



DAVENPORT Community Schools

G R O W I N G E X C E L L E N C E

Community Input Forum

Tuesday, August 23, 2022

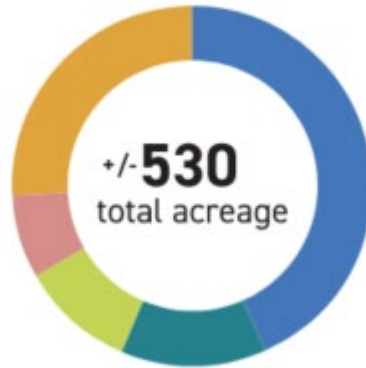
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Agenda

- i. Welcome and Introductions**
- ii. Background and Overview**
- iii. Macro Schedule and Steps**
- iv. Overview of Enrollment Projection Study**
- v. Overview of Capacity Study**
- vi. Overview of Facility Study**
 - Group Discussion**
- vii. Recap of FMPC Process**
- viii. FMPC Recommendation for the Board**
 - Group Discussion**
- i. Illustration Chart of Existing Organization**
- ii. Considerations / Criteria for Evaluation of Buildings / Properties**
- iii. Illustration Chart of Existing Organization with Pathway of Buildings**
- iv. Presentation of Organization Chart Options**
 - Group Discussion**
- i. Next Steps**

District Owned Property

● Elementary ● Junior High ● High ● Children's Villages ● Other



elementary schools

- 1 Adams Elementary (13.15)
- 2 Blue Grass Elementary (12.3)
- 3 Buchanan Elementary (14.0)
- 4 Buffalo Elementary (9.73)
- 5 Eisenhower Elementary (15.0)
- 6 Fillmore Elementary (9.4)
- 7 Garfield Elementary (5.24)
- 8 Harrison Elementary (10.0)
- 9 Hayes Elementary (8.0)
- 10 Jackson Elementary (15.0)
- 11 Jefferson Elementary (15.21)
- 12 Madison Elementary (6.0)
- 13 McKinley Elementary (4.3)
- 14 Monroe Elementary (4.1)

elementary schools

- 15 Truman Elementary (17.0)
- 16 Washington Elementary (6.0)
- 17 Wilson Elementary (12.0)

junior high schools

- 18 Smart Junior High (8.52)
- 19 Sudlow Junior High (6.2)
- 20 Walcott K8 (16.0)
- 21 Williams Junior High (34.0)
- 22 Wood Junior High (33.0)

high schools

- 23 Central High School (13.63)
- 24 Mid-City High School (11.48)
- 25 North High School (65.01)
- 26 West High School (22.0)

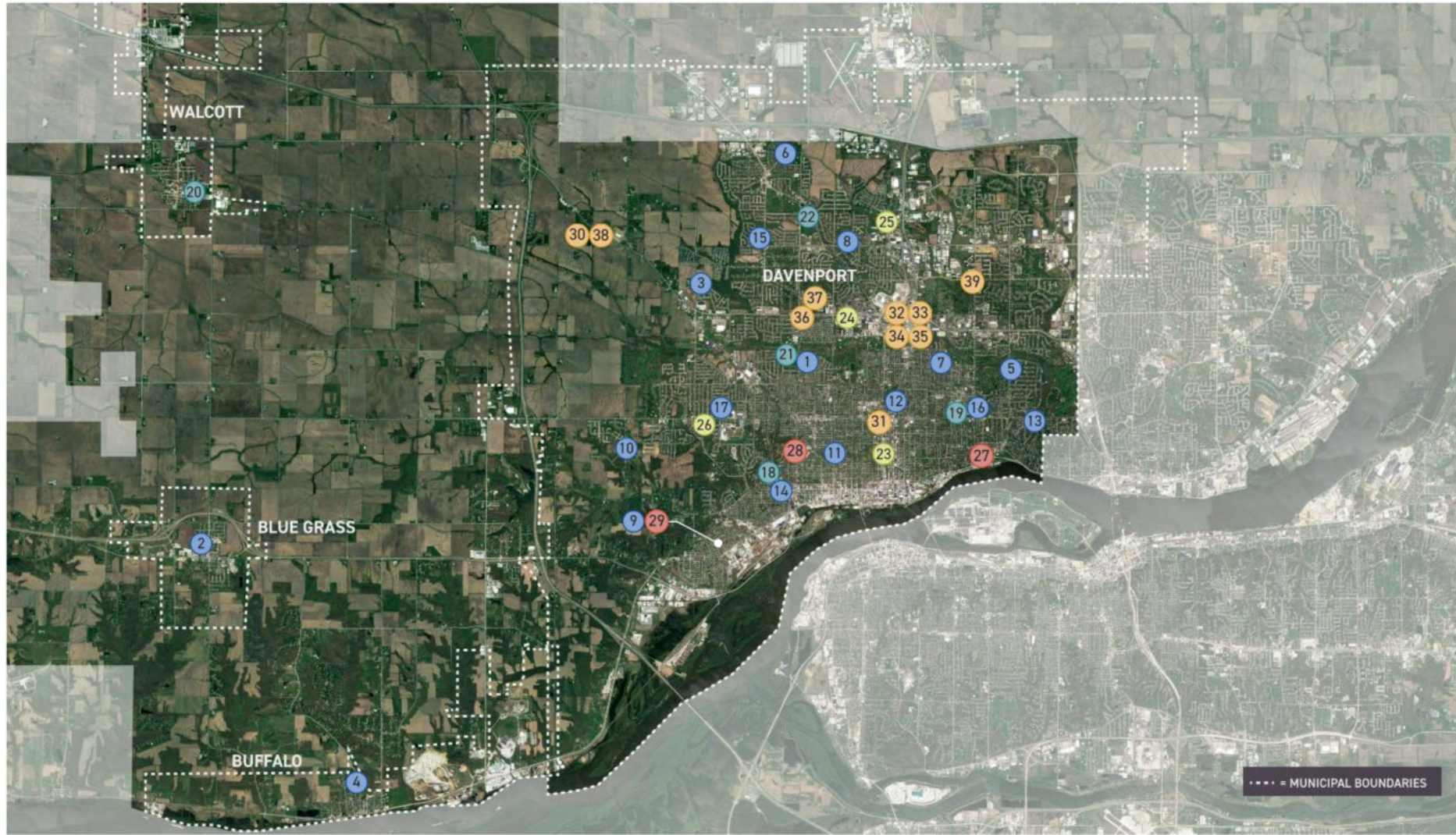
children's villages

- 27 Children's Village at Hoover (5.0)
- 28 Children's Village West (2.53)
- 29 Children's Village at Hayes (see no. 9)

other district owned property

- 30 West Kimberly Complex (15.0)
- 31 Admin. / Young Opp. Center (5.0)
- 32 Athletic Complex (22.76)
- 33 Army National Guard Buildings (10.32)
- 34 36th + Brady St. (0.30)
- 35 Bus Lot (4.20)
- 36 Davenport Learning Center (see no.37)
- 37 Operation's Center (8.58)
- 38 Kimberly + Wisconsin Land (54.67)
- 39 46th + Eastern Land (18.0)

District Owned Property



Existing District Organization

- **17 Elementary Schools**
(Pre-K – 6th Grade)
- **1 K-8 School**
(Kindergarten – 8th Grade)
- **4 Junior High Schools**
(7th – 8th Grade)
- **3 High Schools**
(9th – 12th Grade)
- **1 Specialized High School**
(9th – 12th Grade)

Davenport Community School District

existing conditions

NOTES / COMMENTS

- 2021-2022 enrollments based on the September 20, 2021 count
- Capacities based on Bray Architects 2021-2022 study
- Specialty programs, such as intervention, special education, FDS, Tech, Ed, / STEM, etc. are not part of the capacity calculations, as those spaces will be specifically planned for and designed into the final solutions
- Original year built per Operations Department records
- 4-year-old Pre-school housed at six locations
- Children's Village West and Children's Village Hoover are stand-alone sites serving 3-4 year olds. Truman, Buffalo, Hayes, and Monroe each host one classroom of 4-year-old Pre-school
- 44 additional students enrolled in Home School Assistance Program

GRADE CONFIGURATION	EXISTING CONDITIONS		
17 Elementary Schools Kindergarten-6th Grade	<p>Adams Elementary 2021-2022 Enrollment: 530 Capacity: 579-653 Current Tracks: 3-4 Original Year Built: 1950 Major Additions / Renovations: 1957, 1968, 2001 Building Area: 92,282 sq.ft. Site Acreage: 13.15 acres</p>	<p>Blue Grass Elementary 2021-2022 Enrollment: 326 Capacity: 354-626 Current Tracks: 2-3 Original Year Built: 1957 Major Additions / Renovations: 1963, 1979 Building Area: 66,934 sq.ft. Site Acreage: 12.30 acres</p>	<p>Butman Elementary 2021-2022 Enrollment: 352 Capacity: 486-549 Current Tracks: 2-3 Original Year Built: 1971 Major Additions / Renovations: 2001 Building Area: 54,103 sq.ft. Site Acreage: 14.00 acres</p>
	<p>Buffalo Elementary 2021-2022 Enrollment: 262 Capacity: 472-465 Current Tracks: 2 Original Year Built: 2002 Major Additions / Renovations: none Building Area: 53,980 sq.ft. Site Acreage: 9.73 acres</p>	<p>Eisenhower Elementary 2021-2022 Enrollment: 488 Capacity: 510-576 Current Tracks: 3 Original Year Built: 1969 Major Additions / Renovations: 1994, 2001 Building Area: 57,811 sq.ft. Site Acreage: 15.00 acres</p>	<p>Fillmore Elementary 2021-2022 Enrollment: 428 Capacity: 486-549 Current Tracks: 2-3 Original Year Built: 1955 Major Additions / Renovations: 1957, 1960, 1965, 2002, 2014 Building Area: 43,711 sq.ft. Site Acreage: 9.40 acres</p>
	<p>Garfield Elementary 2021-2022 Enrollment: 448 Capacity: 486-549 Current Tracks: 3 Original Year Built: 1923 Major Additions / Renovations: 1929, 1951, 1994, 2001 Building Area: 69,559 sq.ft. Site Acreage: 5.24 acres</p>	<p>Harrison Elementary 2021-2022 Enrollment: 532 Capacity: 390-655 Current Tracks: 3 Original Year Built: 1953 Major Additions / Renovations: 1956, 1960, 1968, 1983, 2004 Building Area: 63,925 sq.ft. Site Acreage: 10.00 acres</p>	<p>Hayes Elementary 2021-2022 Enrollment: 343 Capacity: 550-620 Current Tracks: 2 Original Year Built: 1923 Major Additions / Renovations: 1928, 1961, 1999, 2001 Building Area: 64,918 sq.ft. Site Acreage: 8.00 acres</p>
	<p>Jackson Elementary 2021-2022 Enrollment: 362 Capacity: 536-405 Current Tracks: 2-3 Original Year Built: 1971 Major Additions / Renovations: 1974, 2001 Building Area: 64,214 sq.ft. Site Acreage: 15.00 acres</p>	<p>Jefferson Elementary 2021-2022 Enrollment: 459 Capacity: 486-549 Current Tracks: 3 Original Year Built: 1939 Major Additions / Renovations: 1955, 1994 Building Area: 64,214 sq.ft. Site Acreage: 15.21 acres</p>	<p>Madison Elementary 2021-2022 Enrollment: 437 Capacity: 462-522 Current Tracks: 3 Original Year Built: 1939 Major Additions / Renovations: 1952, 1953 Building Area: 64,214 sq.ft. Site Acreage: 4.00 acres</p>
	<p>McKinley Elementary 2021-2022 Enrollment: 411 Capacity: 486-549 Current Tracks: 3 Original Year Built: 1939 Major Additions / Renovations: 1952, 1960 Building Area: 61,403 sq.ft. Site Acreage: 4.30 acres</p>	<p>Monroe Elementary 2021-2022 Enrollment: 300 Capacity: 672-758 Current Tracks: 2-3 Original Year Built: 1950 Major Additions / Renovations: 1955, 2003 Building Area: 68,035 sq.ft. Site Acreage: 4.10 acres</p>	<p>Truman Elementary 2021-2022 Enrollment: 359 Capacity: 460-519 Current Tracks: 2-3 Original Year Built: 1950 Major Additions / Renovations: 2014 Building Area: 45,429 sq.ft. Site Acreage: 17.00 acres</p>
	<p>Washington Elementary 2021-2022 Enrollment: 274 Capacity: 372-420 Current Tracks: 2-3 Original Year Built: 1939 Major Additions / Renovations: 1952, 1954, 2001 Building Area: 48,388 sq.ft. Site Acreage: 6.30 acres</p>	<p>Wilson Elementary 2021-2022 Enrollment: 470 Capacity: 526-707 Current Tracks: 3-4 Original Year Built: 1955 Major Additions / Renovations: 1958, 1962, 1967, 2001 Building Area: 73,501 sq.ft. Site Acreage: 12.00 acres</p>	

Total Elementary School Enrollment: 6,881 | Total Elementary School Capacity: 8,752 - 9,881

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Davenport Community School District

existing conditions

NOTES / COMMENTS

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GRADE CONFIGURATION	EXISTING CONDITIONS
1 K-8 School Kindergarten-8th Grade	<p>Wilson K-8 2021-2022 Enrollment: 465 Capacity: 628-951 Current Tracks: 2 Original Year Built: 1956 Major Additions / Renovations: 1968, 1961, 1970, 2001, 2012 Building Area: 102,361 sq.ft. Site Acreage: 16.00 acres</p>
4 Junior High Schools 7th-8th Grade	<p>Smart Junior High 2021-2022 Enrollment: 338 Capacity: 416-1,027 Original Year Built: 1917 Major Additions / Renovations: 1923, 1957, 1953, 2002 Building Area: 119,210 sq.ft. Site Acreage: 8.52 acres</p> <p>Sudlow Junior High 2021-2022 Enrollment: 560 Capacity: 789-919 Original Year Built: 1917 Major Additions / Renovations: 1923, 1957, 1953, 2002 Building Area: 118,883 sq.ft. Site Acreage: 6.20 acres</p> <p>Williams Junior High 2021-2022 Enrollment: 463 Capacity: 636-743 Original Year Built: 1954 Major Additions / Renovations: 1923, 2002, 2008 Building Area: 136,536 sq.ft. Site Acreage: 34.00 acres</p> <p>Wood Junior High 2021-2022 Enrollment: 489 Capacity: 481-787 Original Year Built: 1984 Major Additions / Renovations: 2002, 2014 Building Area: 111,269 sq.ft. Site Acreage: 33.00 acres</p>
4 High Schools 9th-12th Grade	<p>Central High 2021-2022 Enrollment: 1,590 Capacity: 1,075-1,618 Original Year Built: 1904 Major Additions / Renovations: 1929, 1956, 1964, 2004, 2012, 2001, 2030, 2013 Building Area: 94,344 sq.ft. Site Acreage: 13.63 acres</p> <p>North High 2021-2022 Enrollment: 1,342 Capacity: 1,051-1,234 Original Year Built: 1972 Major Additions / Renovations: 1964, 1996, 2001, 2030, 2013 Building Area: 242,151 sq.ft. Site Acreage: 65.01 acres</p> <p>Mid City High 2021-2022 Enrollment: 131 Capacity: 201-250 Original Year Built: unknown Major Additions / Renovations: 2014 Building Area: 53,940 sq.ft. Site Acreage: 11.48 acres</p> <p>West High 2021-2022 Enrollment: 1,492 Capacity: 1,556-1,822 Original Year Built: 1960 Major Additions / Renovations: 1968, 1970, 1977, 1999, 2001, 2003 Building Area: 320,402 sq.ft. Site Acreage: 22.00 acres</p>

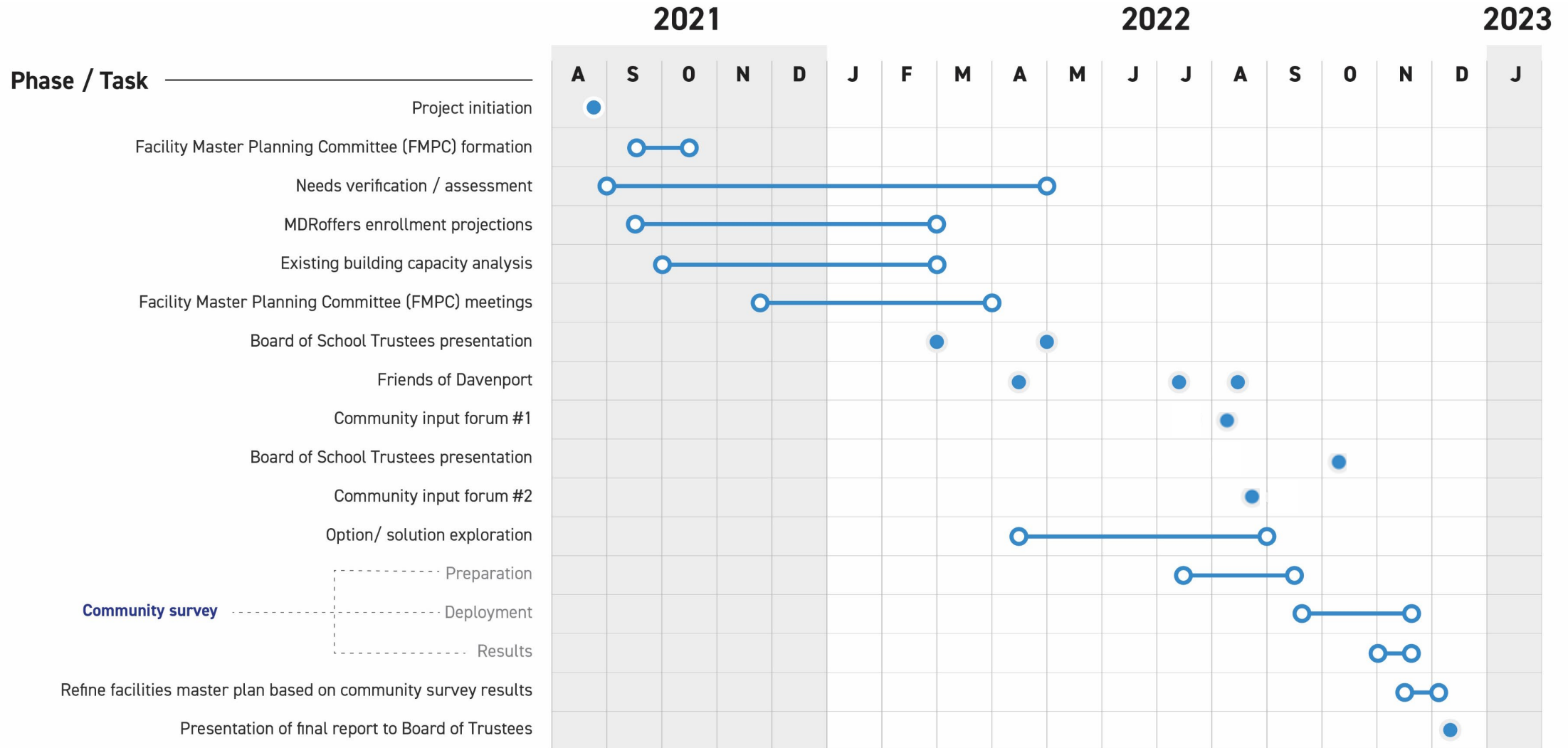
Total K-8 School Enrollment: 465 | Total K-8 School Capacity: 828 - 951

Total Junior High School Enrollment: 1,850 | Total Junior High School Capacity: 3,000 - 3,456

Total High School Enrollment: 4,555 | Total High School Capacity: 4,210 - 4,934

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Macro Schedule



Macro Schedule - Steps

June 2021:

District issued RFP for Architectural Services to create a long-range master plan

August 2021

District interviewed consultants for leading a long-range master plan (LRMP) process – Board selected Bray Architects

September 3rd

Project kick-off

Established regular internal meetings with Bray and Davenport CSD cabinet. A LRMP Board committee was established to meet bi-weekly which provides board report at each board meeting (two times per month)

October 11th

Board meeting to adopt recommendation planning process and establish Facility Master Plan Committee

November 2021

Facility Master Planning Committee (FMPC) created

FMPC consists of a staff member and a parent from every district building

FMPC was charged with creating a pathway to recommend to the school board which will drive a long-range district master plan

November 2021

Concurrent with the FMPC process, Bray Architects conducted an enrollment study, capacity study, and facility study

A presentation of findings was made to the board during the February 28th board update

DCSD initiated a Tab on the district website to capture all information from the Facility Master Planning Committee meetings

Macro Schedule - Steps

November 2021 – May 2022

November 30th 2021: FMPC meeting 1a

December 14th 2021: FMPC Meeting 1b

January 11th 2022: FMPC Meeting 2

February 1st 2022: FMPC Meeting 3

February 22nd 2022: FMPC Meeting 4

February 28th 2022: Board Update on FMPC process

March 8th 2022: FMPC Meeting 5

March 29th 2022: FMPC Meeting 6

April 12th 2022: FMPC Meeting 7

May 9th 2022: FMPC Pathway Recommendation to Board

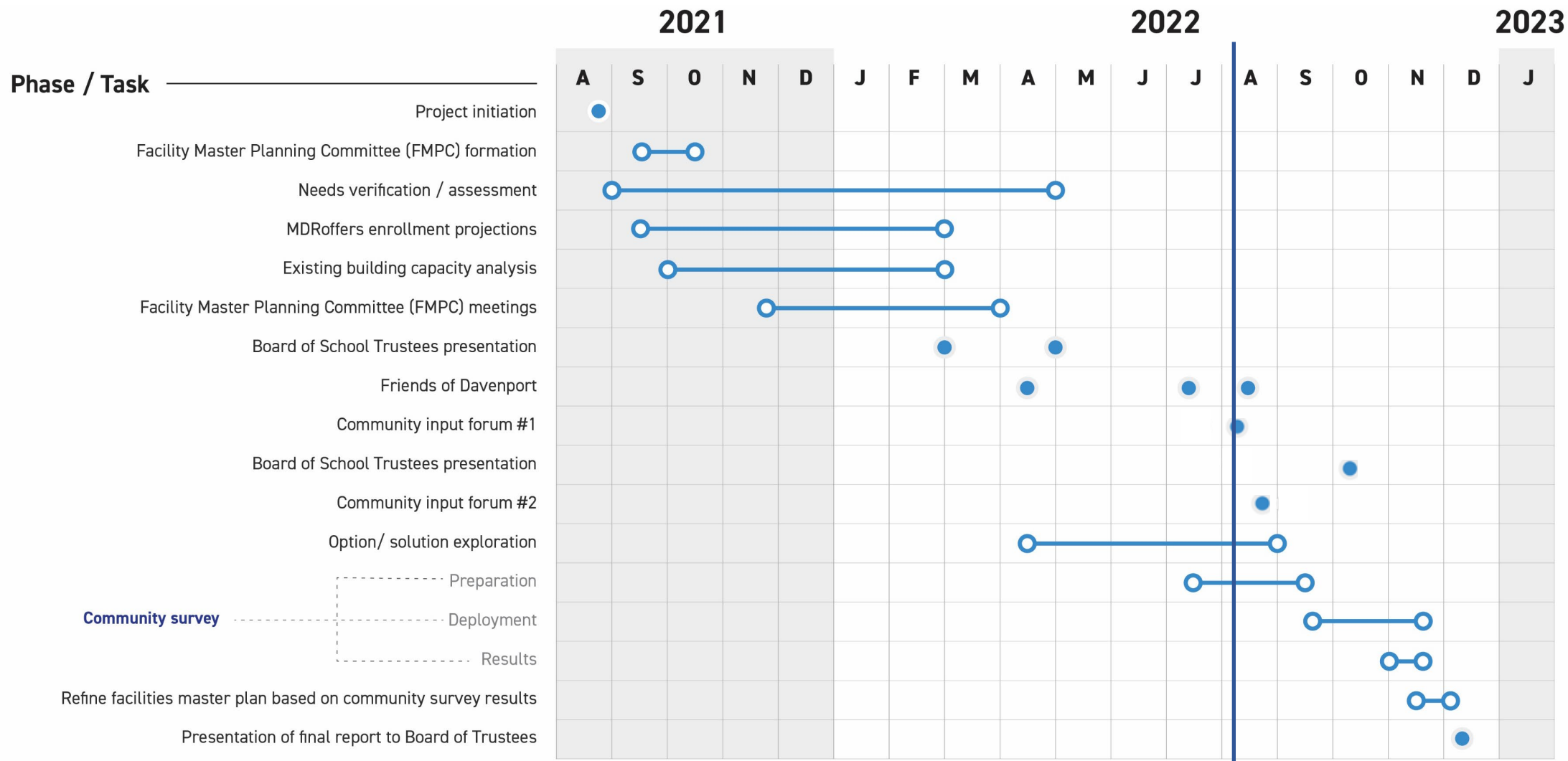
May – July 2022

Intensive planning sessions between DCSD and Bray to create organizational and facility change based the on the FMPC pathway recommendations to the school board

July 11 2022

Board presentation of draft master plan and organizational change

Macro Schedule



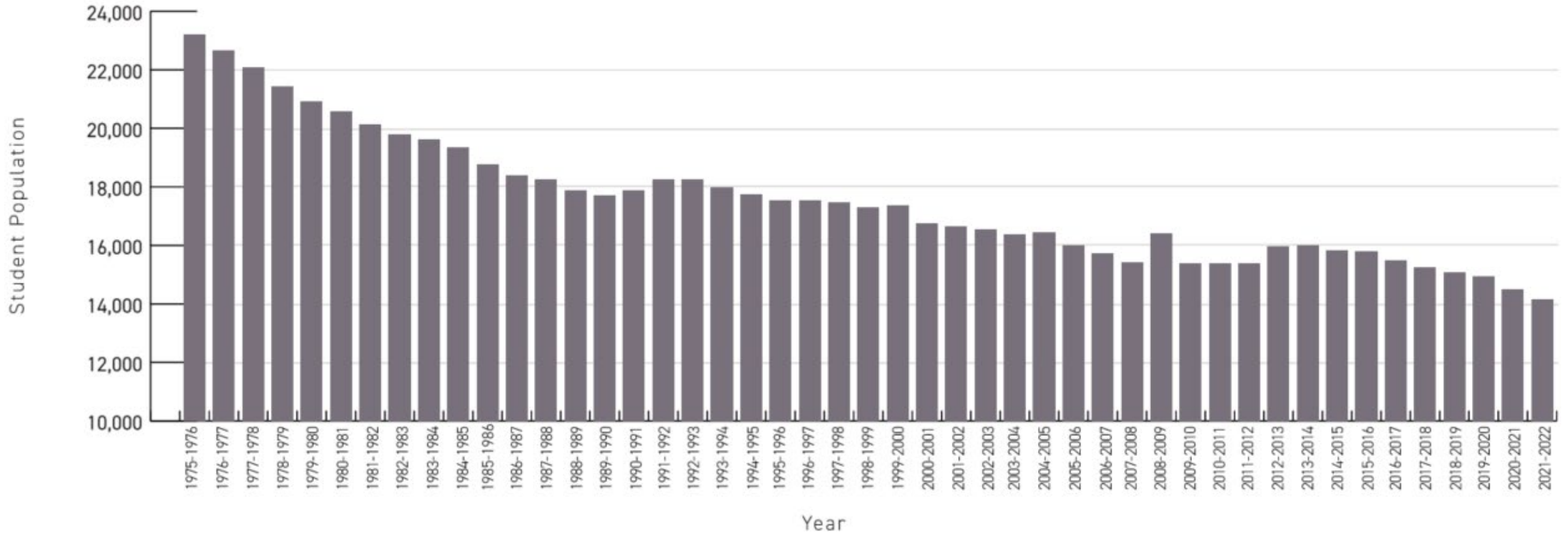
ENROLLMENT PROJECTION STUDY



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Enrollment History



Enrollment Projections

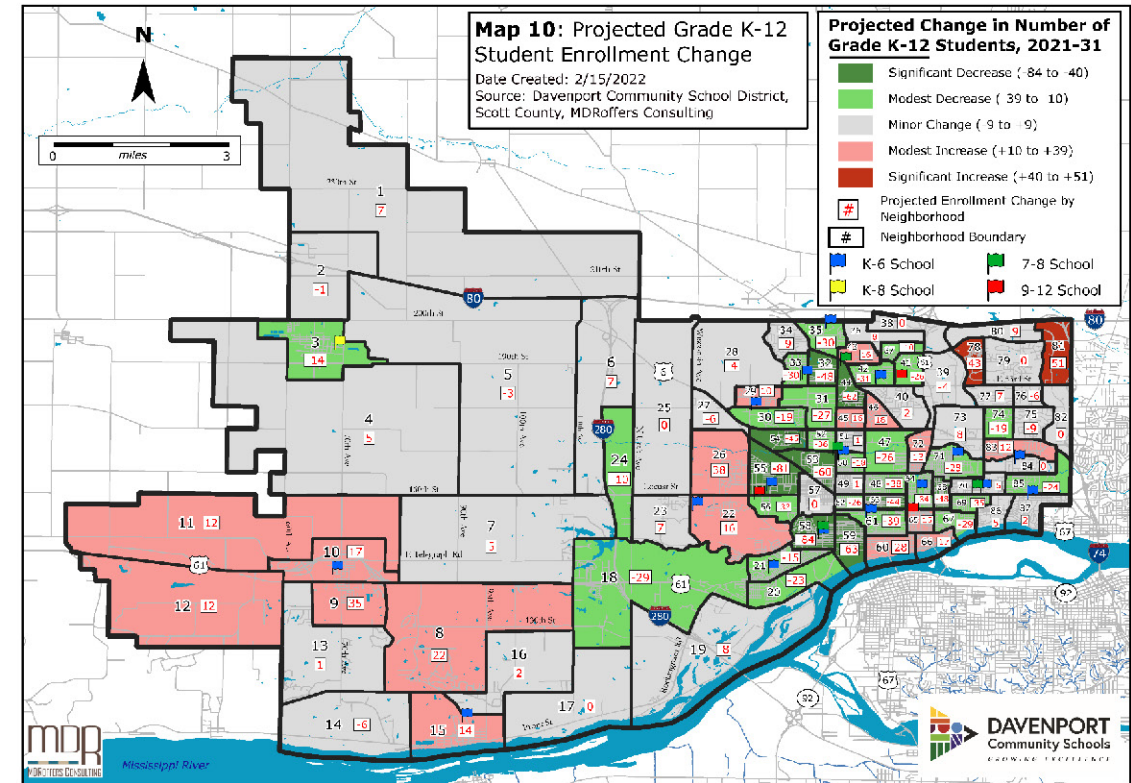
Projections to Capacity Summary

- **Elementary Schools:** DCSD is projected to have excess capacity for ~2,600 to ~3,800 students by 2031
- **Middle Schools:** DCSD is projected to have excess capacity for ~1,200 to ~1,700 students by 2031
- **High Schools:** DCSD is projected to have excess capacity for ~70 to ~800 students by 2031

Potential Implications

- The DCSD should consider school reconfiguration and/or consolidation (“right-sizing”) as part of its facility planning process
- Projected enrollment in each of the 87 neighborhoods could help decide where such actions may be appropriate, and how attendance areas may be adjusted
- Other factors such as school condition, age, design, site area, location, and importance to nearby neighborhoods are also critical considerations

K-12 Enrollment Projections Geographic Overview



Enrollment Projections

- **Enrollment is projected to decline by 749 resident K-12 students** between September 2021 and 2031
 - Decline of 239 elementary school, 141 junior high school, and 369 high school resident students
- **By 2031, DCSD is projected to have excess capacity** for roughly:
 - 2,600 - 3,800 elementary school students
 - 1,200 - 1,700 junior high school students
 - 70 - 800 high school students
- **Enrollment projections suggest that DCSD should consider school reconfiguration and / or consolidation (“right-sizing”)** as part of its facility planning process

BUILDING CAPACITY STUDY



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Existing Building Capacity

- **Existing Building Capacity** assesses current capacity of existing buildings within the District.
 - These calculations can assist in determining the ideal number of buildings required to achieve efficiency within the development of an overall District-wide Master Plan.
- **The Methodology** evaluates the number of classrooms and learning spaces at each school and then applies a class size target to each classroom and learning space.

methodology capacity range | minimum

SUMMARY
Based on the methodology, class size and utilization rate, the capacity capacities were calculated is included on the following pages.

Schools in District	CAPACITY RANGE MINIMUM
Children's Village at Hoover	162
Children's Village at West	306
Adams Elementary	578
Blue Grass Elementary	564
Buchanan Elementary	486
Buffalo Elementary	412
Eisenhower Elementary	510
Fillmore Elementary	486
Garfield Elementary	486
Harrison Elementary	580
Hayes Elementary	550
Jackson Elementary	536
Jefferson Elementary	486
Madison Elementary	462
McKinley Elementary	486
Monroe Elementary	672
Truman Elementary	460
Washington Elementary	372
Wilson Elementary	626
Walcott K-8	828
Smart Junior High School	894
Sudlow Junior High School	789
Williams Junior High School	636
Wood Junior High School	681
Central High School	1,373
Mid City High School	220
North High School	1,051
West High School	1,566
Total	17,258

bray architects // Davenport Community School District

methodology capacity range | maximum

Schools in District	CAPACITY RANGE MAXIMUM	2021-2022 ENROLLMENT	OVER (UNDER) CAPACITY
Children's Village at Hoover	180	90	(90)
Children's Village at West	340	205	(135)
Adams Elementary	653	530	(123)
Blue Grass Elementary	636	326	(310)
Buchanan Elementary	549	352	(197)
Buffalo Elementary	465	282	(183)
Eisenhower Elementary	576	488	(88)
Fillmore Elementary	549	408	(141)
Garfield Elementary	549	448	(101)
Harrison Elementary	655	532	(123)
Hayes Elementary	620	363	(257)
Jackson Elementary	605	362	(243)
Jefferson Elementary	549	459	(90)
Madison Elementary	522	437	(85)
McKinley Elementary	549	411	(138)
Monroe Elementary	758	380	(378)
Truman Elementary	519	359	(160)
Washington Elementary	420	274	(146)
Wilson Elementary	707	470	(237)
Walcott K-8	951	465	(486)
Smart Junior High School	1,037	338	(699)
Sudlow Junior High School	919	560	(359)
Williams Junior High School	743	463	(280)
Wood Junior High School	757	489	(268)
Central High School	1,618	1,590	(28)
Mid City High School	250	131	(119)
North High School	1,234	1,342	108
West High School	1,832	1,492	(340)
Total	19,742	14,046	(5,696)

Education Capacity Analysis // 9

Existing Building Capacity

CORRECTED

methodology capacity range | minimum

SUMMARY

Based on the methodology, class size and utilization rate, the capacity for each school is summarized below. The detail on how these capacities were calculated is included on the following pages.

Schools in District	CAPACITY RANGE MINIMUM	2021-2022 ENROLLMENT	OVER (UNDER) CAPACITY
Children's Village at Hoover	162	90	(72)
Children's Village at West	306	205	(101)
Adams Elementary	578	530	(48)
Blue Grass Elementary	564	326	(238)
Buchanan Elementary	486	352	(134)
Buffalo Elementary	412	282	(130)
Eisenhower Elementary	510	488	(22)
Fillmore Elementary	486	408	(78)
Garfield Elementary	486	448	(38)
Harrison Elementary	580	532	(48)
Hayes Elementary	550	363	(187)
Jackson Elementary	536	362	(174)
Jefferson Elementary	486	459	(27)
Madison Elementary	462	437	(25)
McKinley Elementary	486	411	(75)
Monroe Elementary	672	380	(292)
Truman Elementary	460	359	(101)
Washington Elementary	372	274	(98)
Wilson Elementary	626	470	(156)
Walcott K-8	828	465	(363)
Smart Junior High School	894	338	(556)
Sudlow Junior High School	789	560	(229)
Williams Junior High School	636	463	(173)
Wood Junior High School	681	489	(192)
Central High School	1,373	1,590	217
Mid City High School	220	131	(89)
North High School	1,051	1,342	291
West High School	1,566	1,492	(74)
Total	17,258	14,046	(3,212)

methodology capacity range | maximum

Schools in District	CAPACITY RANGE MAXIMUM	2021-2022 ENROLLMENT	OVER (UNDER) CAPACITY
Children's Village at Hoover	180	90	(90)
Children's Village at West	340	205	(135)
Adams Elementary	653	530	(123)
Blue Grass Elementary	636	326	(310)
Buchanan Elementary	549	352	(197)
Buffalo Elementary	465	282	(183)
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West High School	1,832	1,492	(340)
Total	19,742	14,046	(5,696)

Existing Building Capacity

CORRECTED

- **Existing building capacity calculations are showing currently having excess capacity across the District between 3,212 – 5,696 students** when compared to 2021-2022 enrollment
 - Range in capacity is determined based on the range in targeted class size
 - Blue Grass Elementary and Monroe Elementary had the highest amount of excess capacity at the elementary level
 - Smart Junior High School had the highest amount of excess capacity at the junior high school level
 - West High School had the highest amount of excess capacity at the high school level

FACILITY STUDY



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Existing Buildings Assessment

- **Facilities Study Document** provides a comprehensive analysis of existing building infrastructure and building systems (plumbing, mechanical (HVAC), electrical and life safety) needs for all existing buildings throughout the District.
- **The document includes:**
 - **Facilities Study Assessment** containing a total of over 600 pages and comprised of two volumes when printed.
 - **Overall Summary Section S** highlights the overall condition rating and condition overviews by category for each building.
 - **Appendix Section A** includes the original plumbing, mechanical, electrical, and life safety engineer reports for each building.



DISCUSSION



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FMPC PROCESS

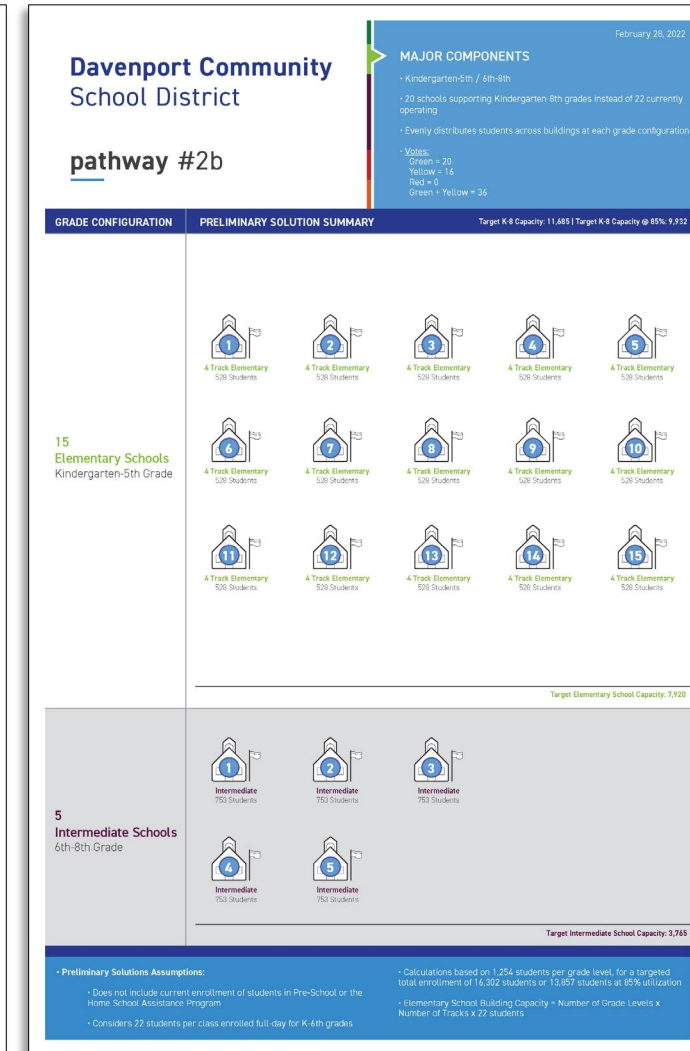
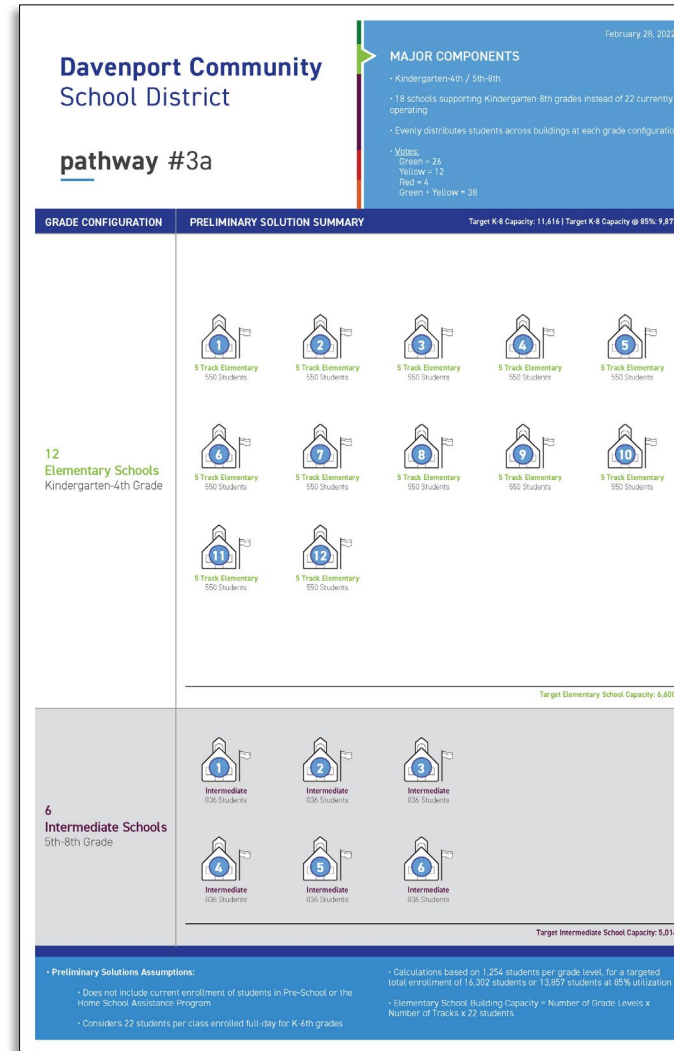


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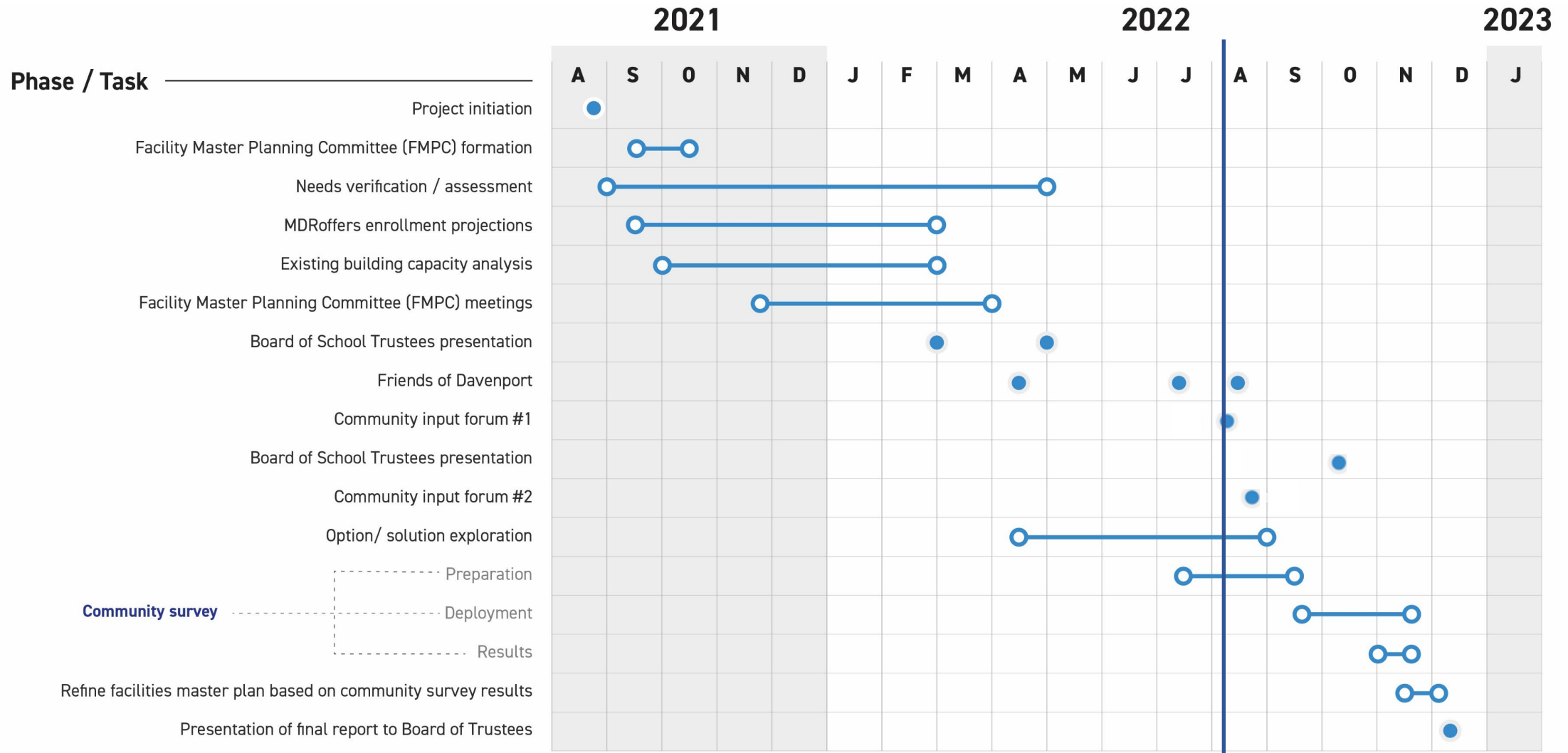


FMPC Pathway Exploration

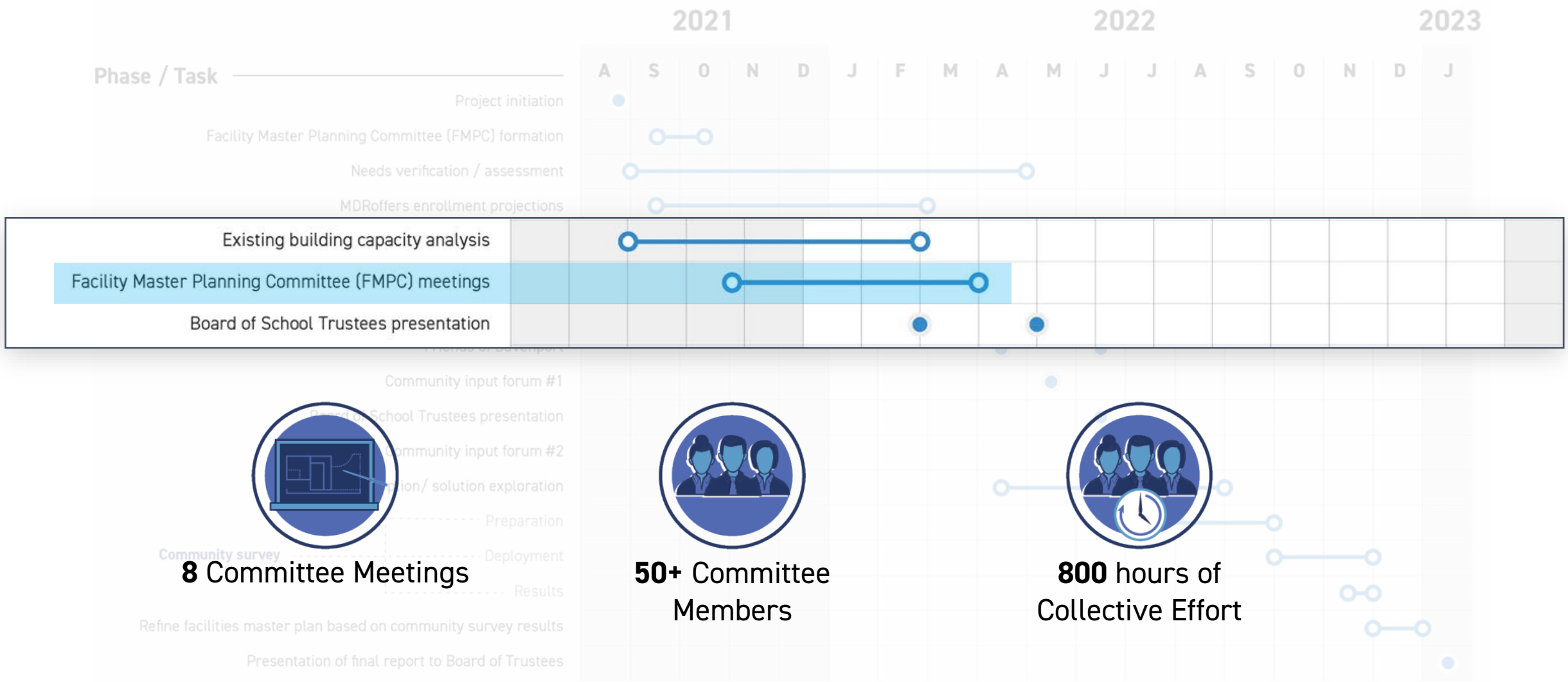
- Started with seventeen K-8 pathways and narrowed down to two pathways
- Started with three high school (9th – 12th grade) options and narrowed down to one option



Macro Schedule + FMPC Meetings



Macro Schedule + FMPC Meetings



Macro Schedule + FMPC Meetings

- The following information can be found online at the website link below:
 - Background Information
 - Studies and Support Material
 - FMPC Team Information
 - FMPC Charge + Norms
 - Meeting Dates + Agendas
 - FMPC Presentations + Meeting Summaries

FMPC RECOMMENDATION FOR THE BOARD



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Recommendation for the Board

- In November 2021, the Facilities Master Planning Committee (FMPC) began meeting to discuss long-range facility planning. FMPC consisted of one parent from each school, one staff member from each school, and school leaders (non-voting).
- Our committee was charged with a goal of providing a recommendation for the Davenport Community School District Board of Education regarding two questions:
 - 1. What is the best grade configuration, number of school building transitions, and pathway/experience for our students?*
 - 2. What is our best path forward to right size the quantity of our school buildings to align with current and projected student enrollments? Note: Specific schools to be idled/closed and/or expanded will not be the responsibility of the FMPC.*

Survey Results: Recommendation

- The 39 responses received out of 60 possible – response rate 65%.
- Survey was open for submittal from 3/22/22 to 4/4/22

Davenport Community School District FMPC Survey

Form description

FMPC Member Name

Short answer text

Q1: What evaluation criteria do you think are most important for a recommended pathway? What other factors should be considered?

- Potential to enhance student learning
- Number of students served
- If 5th – 8th grade students are served
- Impact on bus routes
- Predictability of implementation
- Duration of implementation
- Total school enrollment
- How grade configurations are implemented

Long answer text

Q2: At our last FMPC meeting you did a great job discussing and narrowing the pathways being considered. Based on your work, we believe the following three pathways (grade configurations) should be given further / continued consideration. Please rank your preference for these three pathways (grade configurations) with #1 being your most preferred and #3 being your least preferred.

	#1	#2	#3
Pathway #3a = Kindergarten...	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Pathway #2b = Kinderga...	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>
Pathway #3b = Kinderga...	<input type="radio"/>	<input type="radio"/>	<input type="radio"/>

In order to provide more support for the eventual FMPC recommendation, please provide further detail and context about Pathway #3a = K-4 + 5-8:

Description (optional)

Q3: Advantages / Positive Attributes:

Long answer text

Q4: Disadvantages / Negative Attributes:

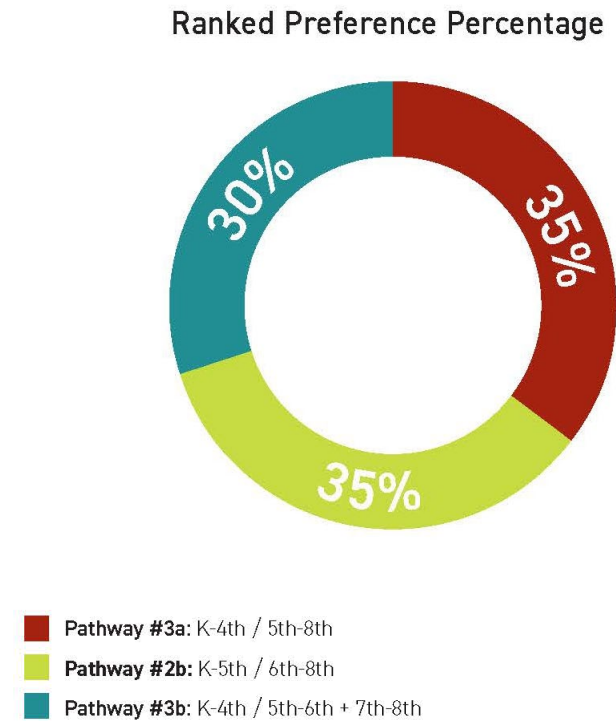
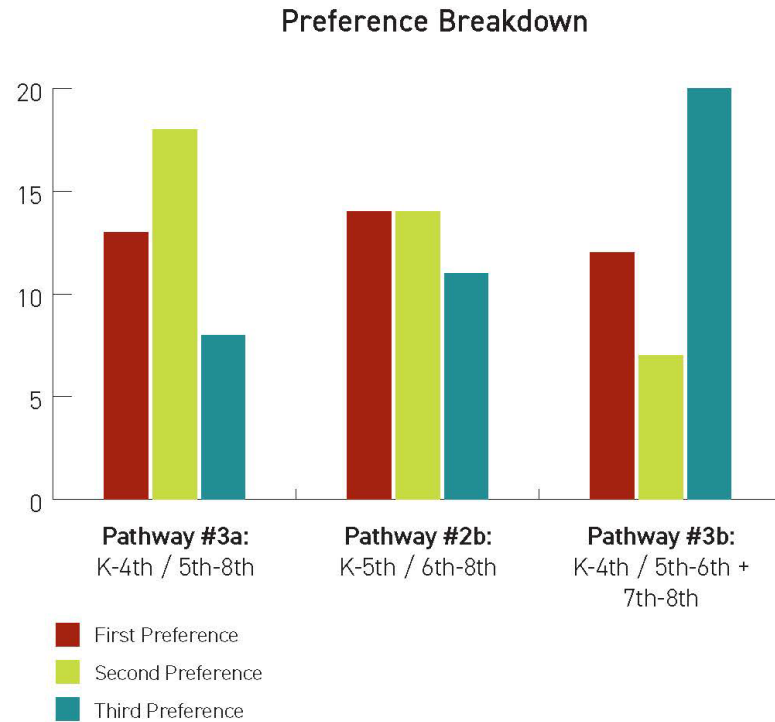
Long answer text

Survey Results: FMPC Responses

- Below are the results for components included in the DRAFT Recommendation for the BOE:

Question #2

Please rank your preference for these three pathways (grade configurations) with #1 being your most preferred and #3 being your least preferred.



Survey Results: Considerations for Recommendation

- Evaluation criteria / important considerations used to refine the recommended pathways:
 - Potential to enhance educational opportunities
 - Number of school transitions
 - If 5th – 8th grade configuration, 5th – 6th and 7th – 8th have non-blended experience while sharing key resources and staff – e.g. gymnasium, kitchen / cafeteria, band room, etc.
 - Impact on bussing
 - Predictability of student experience
 - Duration of student experience in a school
 - Total school enrollment – i.e. school size
 - How grade configuration can be adapted / supported in less densely populated areas

Survey Results: Considerations for Recommendation

- Evaluation criteria / important considerations used to refine the recommended pathways:
 - Neighborhood impact on pathway
 - Maintaining neighborhood feel
 - Focus on early education in buildings – integrating early learning with elementary levels
 - Duration – staff interaction with students for extended period of time is good for development
 - Transition years are important for students – such as 6th grade and 8th grade. Keeping them in a particular building is beneficial for both student and teacher
 - Whole district to be a “have” or “have not” – balance throughout the district is important
 - Balance created opportunity for access to programs, funding, better environment, different instruction, etc.
 - Other important factors – improving facilities and programs in the district will affect:
 - Student retention
 - Staff recruitment
 - Fewer buildings with more sections is better for staff and curriculum
 - More opportunity for collaboration
 - Better ability to balance class sizes
 - Improve ability to cover class when teacher is sick

Recommendation for the Board

- Our recommendations are as follows:
 - **Reconfigure our grade configuration and reduce the number of buildings at the elementary and junior high levels as needed** to align with one of the following pathways:
 - **Pathway #3a:** Kindergarten – 4th / 5th – 8th; reduce the number of school facilities to twelve 5-track elementary schools of 550 students each and six intermediate schools of 836 students each
 - **Pathway #2b:** Kindergarten – 5th / 6th – 8th ; reduce the number of school facilities to fifteen 4-track elementary schools of 528 students each and five intermediate schools of 763 students each
 - **High Schools:** FMPC recommendation to remain with the current configuration

DISCUSSION



DAVENPORT
Community Schools
GROWING EXCELLENCE



EXISTING CONDITIONS



DAVENPORT
Community Schools
GROWING EXCELLENCE



Existing Conditions

- **17 Elementary Schools**
(Pre-K – 6th Grade)
- **1 K-8 School**
(Kindergarten – 8th Grade)
- **4 Junior High Schools**
(7th – 8th Grade)
- **3 High Schools**
(9th – 12th Grade)
- **1 Specialized High School**
(9th – 12th Grade)

Davenport Community School District

existing conditions

NOTES / COMMENTS

- 2021-2022 enrollments based on the September 20, 2021 count
- Capacities based on Bray Architects 2021-2022 study
- Specialty programs, such as intervention, special education, FDS, Tech, Ed, / STEM, etc. are not part of the capacity calculations, as those spaces will be specifically planned for and designed into the final solutions
- Original year built per Operations Department records
- 4-year-old Pre-school housed at six locations
- Children's Village West and Children's Village Hoover are stand-alone sites serving 3-4 year olds. Truman, Buffalo, Hayes, and Monroe each host one classroom of 4-year-old Pre-school
- 44 additional students enrolled in Home School Assistance Program

GRADE CONFIGURATION	EXISTING CONDITIONS	
17 Elementary Schools Kindergarten-6th Grade	<p>Adams Elementary 2021-2022 Enrollment: 530 Capacity: 579-653 Current Tracks: 3-4 Original Year Built: 1950 Major Additions / Renovations: 1957, 1968, 2001 Building Area: 92,282 sq.ft. Site Acreage: 13.15 acres</p>	
	<p>Blue Grass Elementary 2021-2022 Enrollment: 326 Capacity: 354-626 Current Tracks: 2-3 Original Year Built: 1957 Major Additions / Renovations: 1963, 1979 Building Area: 66,934 sq.ft. Site Acreage: 12.30 acres</p>	
	<p>Buffalo Elementary 2021-2022 Enrollment: 262 Capacity: 472-465 Current Tracks: 2 Original Year Built: 2002 Major Additions / Renovations: none Building Area: 53,980 sq.ft. Site Acreage: 9.73 acres</p>	
	<p>Earlboro Elementary 2021-2022 Enrollment: 488 Capacity: 510-576 Current Tracks: 3 Original Year Built: 1969 Major Additions / Renovations: 1994, 2001 Building Area: 97,811 sq.ft. Site Acreage: 15.00 acres</p>	
	<p>Fillmore Elementary 2021-2022 Enrollment: 428 Capacity: 486-519 Current Tracks: 2-3 Original Year Built: 1955 Major Additions / Renovations: 1957, 1960, 1965, 2002, 2014 Building Area: 43,711 sq.ft. Site Acreage: 9.40 acres</p>	
	<p>Hayes Elementary 2021-2022 Enrollment: 343 Capacity: 550-620 Current Tracks: 2 Original Year Built: 1923 Major Additions / Renovations: 1938, 1961, 1999, 2001 Building Area: 64,916 sq.ft. Site Acreage: 8.00 acres</p>	
	<p>Madison Elementary 2021-2022 Enrollment: 437 Capacity: 462-522 Current Tracks: 3 Original Year Built: 1939 Major Additions / Renovations: 1952, 1953 Building Area: 64,414 sq.ft. Site Acreage: 6.00 acres</p>	
	<p>McKinley Elementary 2021-2022 Enrollment: 411 Capacity: 486-549 Current Tracks: 3 Original Year Built: 1939 Major Additions / Renovations: 1952, 1960 Building Area: 61,403 sq.ft. Site Acreage: 4.30 acres</p>	
	<p>Monroe Elementary 2021-2022 Enrollment: 300 Capacity: 672-758 Current Tracks: 2-3 Original Year Built: 1950 Major Additions / Renovations: 1955, 2003 Building Area: 68,035 sq.ft. Site Acreage: 4.10 acres</p>	
	<p>Truman Elementary 2021-2022 Enrollment: 359 Capacity: 460-519 Current Tracks: 2-3 Original Year Built: 1950 Major Additions / Renovations: 2014 Building Area: 45,429 sq.ft. Site Acreage: 17.00 acres</p>	
	<p>Washington Elementary 2021-2022 Enrollment: 274 Capacity: 372-420 Current Tracks: 2-3 Original Year Built: 1939 Major Additions / Renovations: 1952, 1954, 2001 Building Area: 48,388 sq.ft. Site Acreage: 6.30 acres</p>	
	<p>Wilson Elementary 2021-2022 Enrollment: 470 Capacity: 526-707 Current Tracks: 3-4 Original Year Built: 1955 Major Additions / Renovations: 1958, 1962, 1967, 2001 Building Area: 73,501 sq.ft. Site Acreage: 12.00 acres</p>	
	<p>Total Elementary School Enrollment: 6,881 Total Elementary School Capacity: 8,752 - 9,881</p>	

March 8, 2022 Page 1 of 2

Davenport Community School District

existing conditions

NOTES / COMMENTS

- 2021-2022 enrollments based on the September 20, 2021 count
- Capacities based on Bray Architects 2021-2022 study
- Specialty programs, such as intervention, special education, FDS, Tech, Ed, / STEM, etc. are not part of the capacity calculations, as those spaces will be specifically planned for and designed into the final solutions
- Original year built per Operations Department records
- 4-year-old Pre-school housed at six locations
- Children's Village West and Children's Village Hoover are stand-alone sites serving 3-4 year olds. Truman, Buffalo, Hayes, and Monroe each host one classroom of 4-year-old Pre-school
- 44 additional students enrolled in Home School Assistance Program

GRADE CONFIGURATION	EXISTING CONDITIONS
1 K-8 School Kindergarten-8th Grade	<p>Walton K-8 2021-2022 Enrollment: 465 Capacity: 628-951 Current Tracks: 2 Original Year Built: 1956 Major Additions / Renovations: 1968, 1961, 1970, 2001, 2012 Building Area: 102,361 sq.ft. Site Acreage: 16.00 acres</p>
<p>Total K-8 School Enrollment: 465 Total K-8 School Capacity: 828 - 951</p>	
4 Junior High Schools 7th-8th Grade	<p>Smart Junior High 2021-2022 Enrollment: 338 Capacity: 616-1,027 Original Year Built: 1917 Major Additions / Renovations: 1923, 1957, 1963, 2002 Building Area: 119,210 sq.ft. Site Acreage: 8.52 acres</p> <p>Sudlow Junior High 2021-2022 Enrollment: 560 Capacity: 636-743 Original Year Built: 1917 Major Additions / Renovations: 1923, 1957, 1963, 2002 Building Area: 118,883 sq.ft. Site Acreage: 6.20 acres</p> <p>Williams Junior High 2021-2022 Enrollment: 463 Capacity: 636-743 Original Year Built: 1954 Major Additions / Renovations: 1963, 2002, 2008 Building Area: 136,536 sq.ft. Site Acreage: 34.00 acres</p> <p>Wood Junior High 2021-2022 Enrollment: 489 Capacity: 681-787 Original Year Built: 1984 Major Additions / Renovations: 2002, 2014 Building Area: 111,269 sq.ft. Site Acreage: 33.00 acres</p>
<p>Total Junior High School Enrollment: 1,850 Total Junior High School Capacity: 3,000 - 3,456</p>	
4 High Schools 9th-12th Grade	<p>Central High 2021-2022 Enrollment: 1,590 Capacity: 1,051-1,618 Original Year Built: 1904 Major Additions / Renovations: 1929, 1956, 1964, 2004, 2012, 2001, 2030, 2013 Building Area: 394,344 sq.ft. Site Acreage: 13.63 acres</p> <p>North High 2021-2022 Enrollment: 1,342 Capacity: 1,051-1,624 Original Year Built: 1972 Major Additions / Renovations: 1964, 1996, 2001, 2030, 2013 Building Area: 242,151 sq.ft. Site Acreage: 65.01 acres</p> <p>Mid City High 2021-2022 Enrollment: 131 Capacity: 201-250 Original Year Built: unknown Major Additions / Renovations: 2014 Building Area: 53,940 sq.ft. Site Acreage: 11.48 acres</p> <p>West High 2021-2022 Enrollment: 1,492 Capacity: 1,156-1,822 Original Year Built: 1960 Major Additions / Renovations: 1968, 1970, 1977, 1999, 2001, 2003 Building Area: 323,402 sq.ft. Site Acreage: 22.00 acres</p>
<p>Total High School Enrollment: 4,555 Total High School Capacity: 4,210 - 4,934</p>	

March 8, 2022 Page 2 of 2

Existing Conditions

CORRECTED



Adams Elementary

2021-2022 Enrollment: 530
Capacity: 578 - 653
Current Tracks: 3 - 4
Original Year Built: 1950
Major Additions /
Renovations: 1957, 1968,
2001
Building Area: 82,282 sq.ft.
Site Acreage: 13.15 acres



Blue Grass Elementary

2021-2022 Enrollment: 326
Capacity: 564 - 636
Current Tracks: 2 - 3
Original Year Built: 1957
Major Additions /
Renovations: 1963, 1978
Building Area: 66,884 sq.ft.
Site Acreage: 12.30 acres



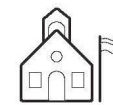
Buchanan Elementary

2021-2022 Enrollment: 352
Capacity: 486 - 549 Current
Tracks: 2 - 3 Original Year
Built: 1971 Major
Additions /Renovations:
2001 Building Area: 56,103
sq.ft. Site Acreage: 14.00
acres



McKinley Elementary

2021-2022 Enrollment: 411
Capacity: 486 - 549
Current Tracks: 3
Original Year Built: 1939
Major Additions /
Renovations: 1952, 1960
Building Area: 61,603 sq.ft.
Site Acreage: 4.30 acres



Monroe Elementary

2021-2022 Enrollment: 380
Capacity: 672 - 758
Current Tracks: 2 - 3
Original Year Built: 1938
Major Additions /
Renovations: 1955, 2003
Building Area: 68,835 sq.ft.
Site Acreage: 4.10 acres



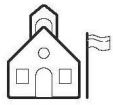
Truman Elementary

2021-2022 Enrollment: 359
Capacity: 460 - 519
Current Tracks: 2 - 3
Original Year Built: 1950
Major Additions /
Renovations: 2014
Building Area: 65,439 sq.ft.
Site Acreage: 17.00 acres



Buffalo Elementary

2021-2022 Enrollment: 282
Capacity: 412 - 465
Current Tracks: 2
Original Year Built: 2002
Major Additions /
Renovations: none
Building Area: 53,980 sq.ft.
Site Acreage: 9.73 acres



Eisenhower Elementary

2021-2022 Enrollment: 488
Capacity: 510 - 576
Current Tracks: 3
Original Year Built: 1969
Major Additions /
Renovations: 1996, 2001
Building Area: 57,811 sq.ft.
Site Acreage: 15.00 acres



Fillmore Elementary

2021-2022 Enrollment: 408
Capacity: 486 - 549
Current Tracks: 2 - 3
Original Year Built: 1955
Major Additions /
Renovations: 1957, 1960,
1983, 2002, 2014
Building Area: 65,211 sq.ft.
Site Acreage: 9.40 acres



Washington Elementary

2021-2022 Enrollment: 274
Capacity: 372 - 420
Current Tracks: 2 - 3
Original Year Built: 1939
Major Additions /
Renovations: 1952, 1994,
2005
Building Area: 48,388 sq.ft.
Site Acreage: 6.00 acres



Wilson Elementary

2021-2022 Enrollment: 470
Capacity: 626 - 707
Current Tracks: 3 - 4
Original Year Built: 1955
Major Additions /
Renovations: 1958, 1962,
1967, 2001
Building Area: 73,501 sq.ft.
Site Acreage: 12.00 acres



Garfield Elementary

2021-2022 Enrollment: 448
Capacity: 486 - 549
Current Tracks: 3
Original Year Built: 1923
Major Additions /
Renovations: 1939, 1951,
1994, 2001
Building Area: 68,558 sq.ft.
Site Acreage: 5.24 acres



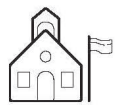
Harrison Elementary

2021-2022 Enrollment: 532
Capacity: 580 - 655
Current Tracks: 3
Original Year Built: 1953
Major Additions /
Renovations: 1956, 1960,
1968, 1983, 2004
Building Area: 63,926 sq.ft.
Site Acreage: 10.00 acres



Hayes Elementary

2021-2022 Enrollment: 363
Capacity: 550 - 620
Current Tracks: 2
Original Year Built: 1923
Major Additions /
Renovations: 1938, 1951,
1999, 2001
Building Area: 64,918 sq.ft.
Site Acreage: 8.00 acres



Jackson Elementary

2021-2022 Enrollment: 362
Capacity: 536 - 605
Current Tracks: 2 - 3
Original Year Built: 1971
Major Additions /
Renovations: 1974, 2001
Building Area: 53,632 sq.ft.
Site Acreage: 15.00 acres



Jefferson Elementary

2021-2022 Enrollment: 459
Capacity: 486 - 549
Current Tracks: 3
Original Year Built: 1939
Major Additions /
Renovations: 1955, 1994
Building Area: 64,514 sq.ft.
Site Acreage: 15.21 acres



Madison Elementary

2021-2022 Enrollment: 437
Capacity: 462 - 522
Current Tracks: 3
Original Year Built: 1939
Major Additions /
Renovations: 1952, 1953
Building Area: 64,614 sq.ft.
Site Acreage: 6.00 acres

Total Elementary School Enrollment: 6,881 | Total Elementary School Capacity: 8,752 - 9,881

17
Elementary Schools
Kindergarten-6th Grade

Existing Conditions

1 K-8 School Kindergarten-8th Grade



Walcott K-8

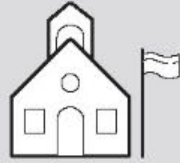
2021-2022 Enrollment: 465
Capacity: 828 - 951
Current Tracks: 2
Original Year Built: 1956
Major Additions /
Renovations: 1958, 1961,
1970, 2001, 2012
Building Area: 102,861 sq.ft.
Site Acreage: 16.00 acres

Total K-8 School Enrollment: 465 | Total K-8 School Capacity: 828 - 951

Existing Conditions

4

Junior High Schools 7th-8th Grade



Smart Junior High

2021-2022 Enrollment: 338
Capacity: 894 - 1,037
Original Year Built: 1917
Major Additions /
Renovations: 1923, 1957,
1963, 2002
Building Area: 119,210 sq.ft.
Site Acreage: 8.52 acres



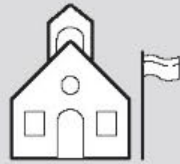
Sudlow Junior High

2021-2022 Enrollment: 560
Capacity: 789 - 919
Original Year Built: 1917
Major Additions /
Renovations: 1923, 1957,
1963, 2002
Building Area: 118,883 sq.ft.
Site Acreage: 6.20 acres



Williams Junior High

2021-2022 Enrollment: 463
Capacity: 636 - 743
Original Year Built: 1954
Major Additions /
Renovations: 1963, 2002,
2008
Building Area: 136,536 sq.ft.
Site Acreage: 34.00 acres



Wood Junior High

2021-2022 Enrollment: 489
Capacity: 681 - 757
Original Year Built: 1984
Major Additions /
Renovations: 2002, 2014
Building Area: 111,309 sq.ft.
Site Acreage: 33.00 acres

Total Junior High School Enrollment: 1,850 | Total Junior High School Capacity: 3,000 - 3,456

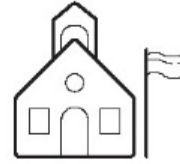
Existing Conditions

4 High Schools 9th-12th Grade



Central High

2021-2022 Enrollment: 1,590
Capacity: 1,373 - 1,618
Original Year Built: 1904
Major Additions /
Renovations: 1929, 1959,
1984, 2008, 2016
Building Area: 394,344 sq.ft.
Site Acreage: 13.63 acres



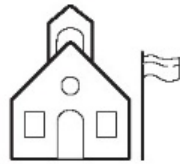
North High

2021-2022 Enrollment: 1,342
Capacity: 1,051 - 1,234
Original Year Built: 1972
Major Additions /
Renovations: 1984, 1996,
2001, 2008, 2013
Building Area: 242,151 sq.ft.
Site Acreage: 65.01 acres



Mid City High

2021-2022 Enrollment: 131
Capacity: 220 - 250
Original Year Built: unknown
Major Additions /
Renovations: 2014
Building Area: 53,940 sq.ft.
Site Acreage: 11.48 acres



West High

2021-2022 Enrollment: 1,492
Capacity: 1,566 - 1,832
Original Year Built: 1960
Major Additions /
Renovations: 1968, 1970,
1977, 1999, 2001, 2003
Building Area: 323,402 sq.ft.
Site Acreage: 22.00 acres

Total High School Enrollment: 4,555 | Total High School Capacity: 4,210 - 4,934

CONSIDERATIONS: BUILDING / SITE EVALUATION



DAVENPORT
Community Schools
GROWING EXCELLENCE



District-Owned Property Map

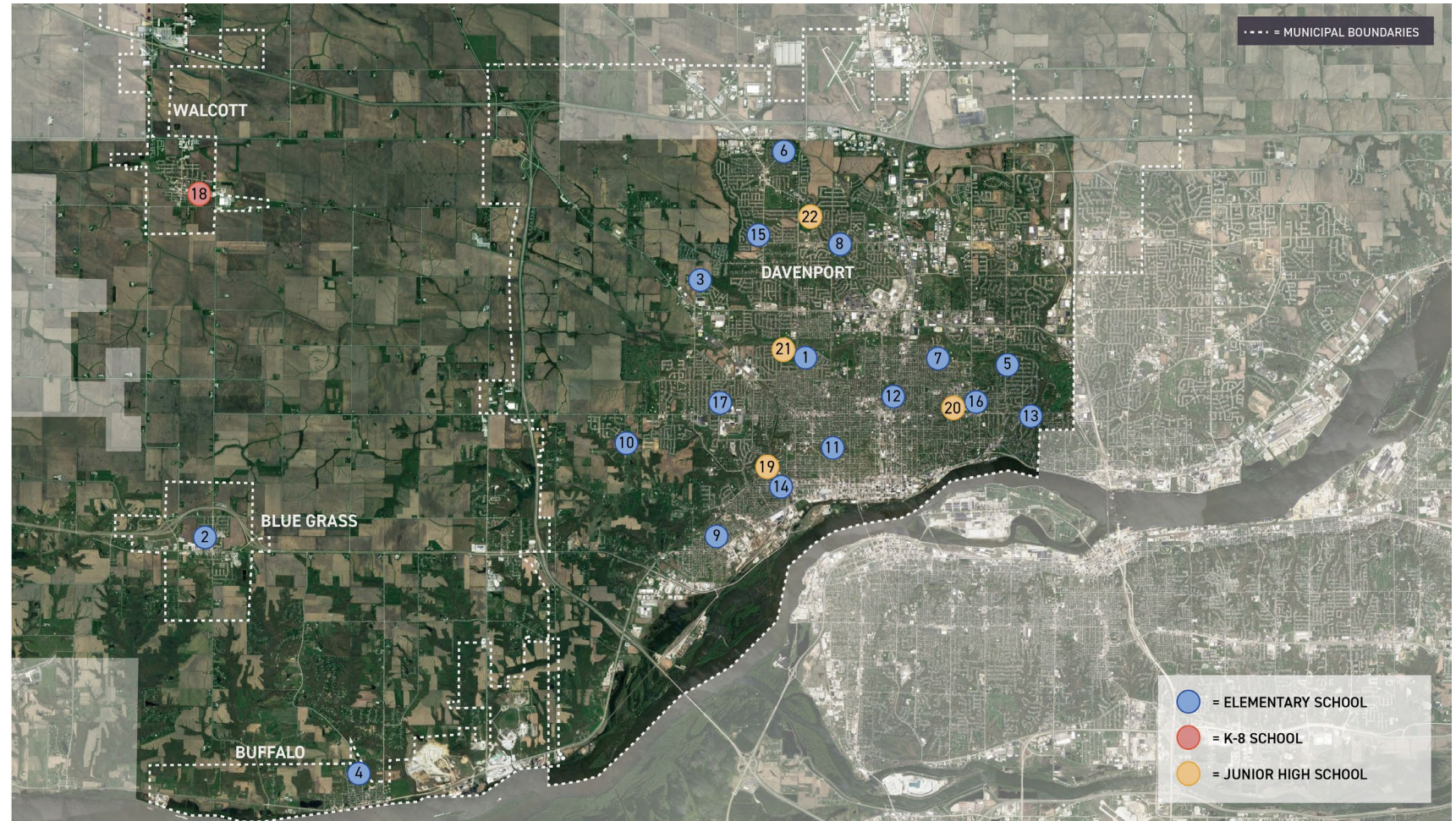
Current distribution:

17 elementary buildings

1 K-8 building

4 junior high school buildings

22 total school buildings

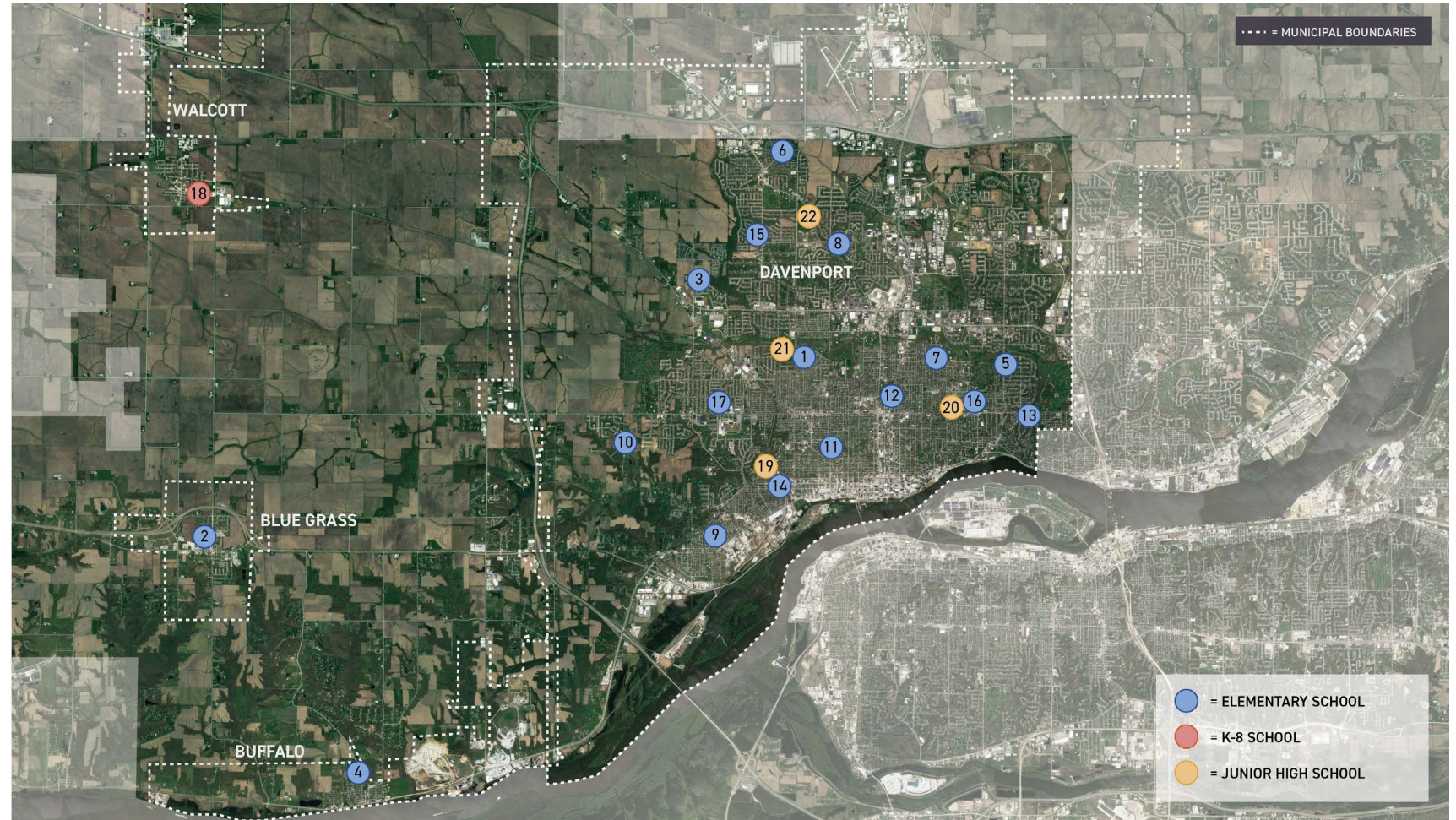


District-Owned Property Map

- 1 = Adams ES
- 2 = Blue Grass ES
- 3 = Buchanan ES
- 4 = Buffalo ES
- 5 = Eisenhower ES
- 6 = Fillmore ES
- 7 = Garfield ES
- 8 = Harrison ES
- 9 = Hayes ES
- 10 = Jackson ES
- 11 = Jefferson ES
- 12 = Madison ES
- 13 = McKinley ES
- 14 = Monroe ES
- 15 = Truman ES
- 16 = Washington ES
- 17 = Wilson ES

- 18 = Walcott K-8

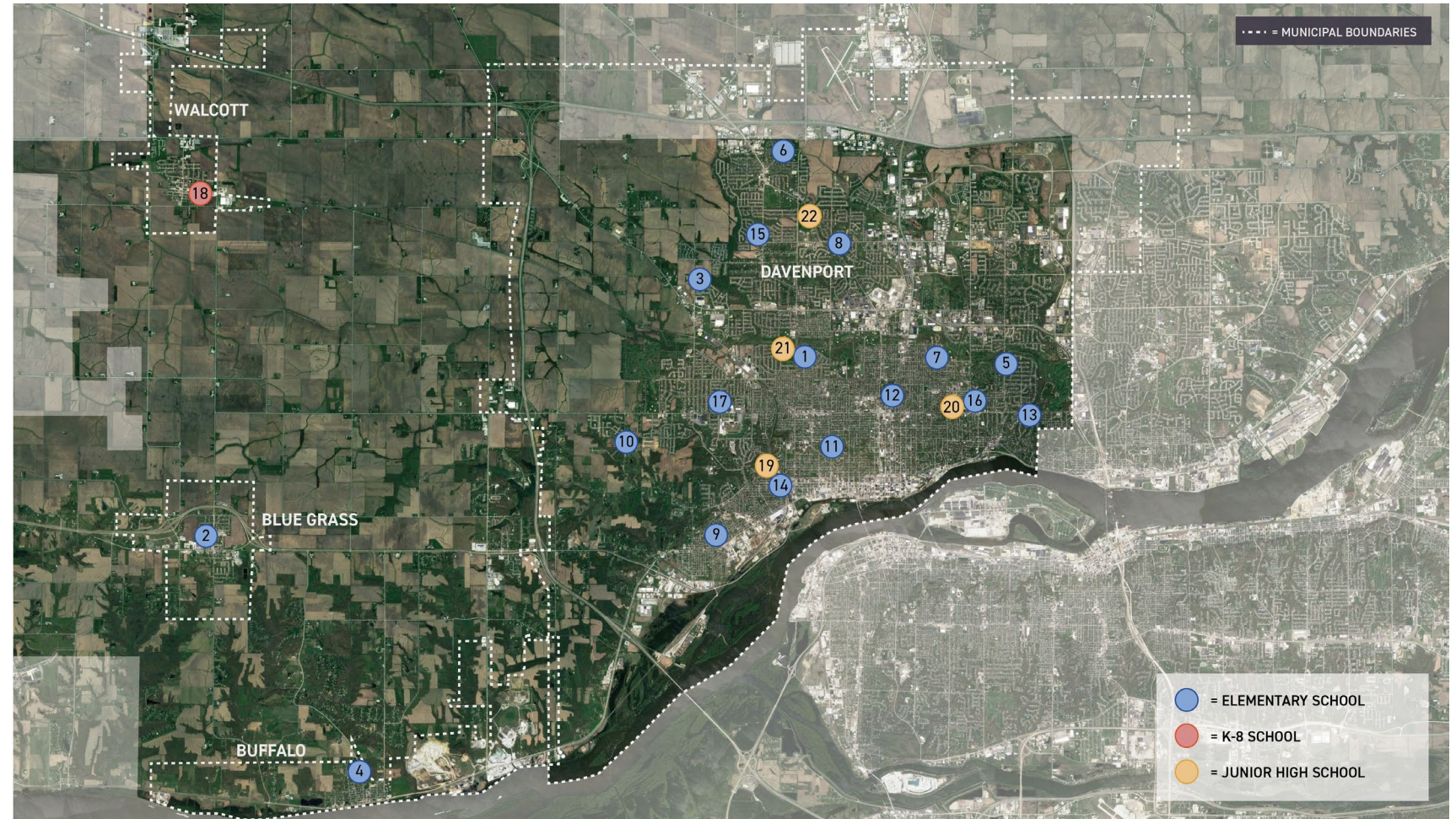
- 19 = Smart JHS
- 20 = Sudlow JHS
- 21 = Williams JHS
- 22 = Wood JHS



District-Owned Property Map

Considerations:

- Change in enrollment
- Geographic location
- Site Size
- Classroom quantity
- Building improvement
- Building assets
- Original building age
- Historic building listing
- Supports Preschool



Consider: Change in Enrollment - Overall

Significant Decrease:

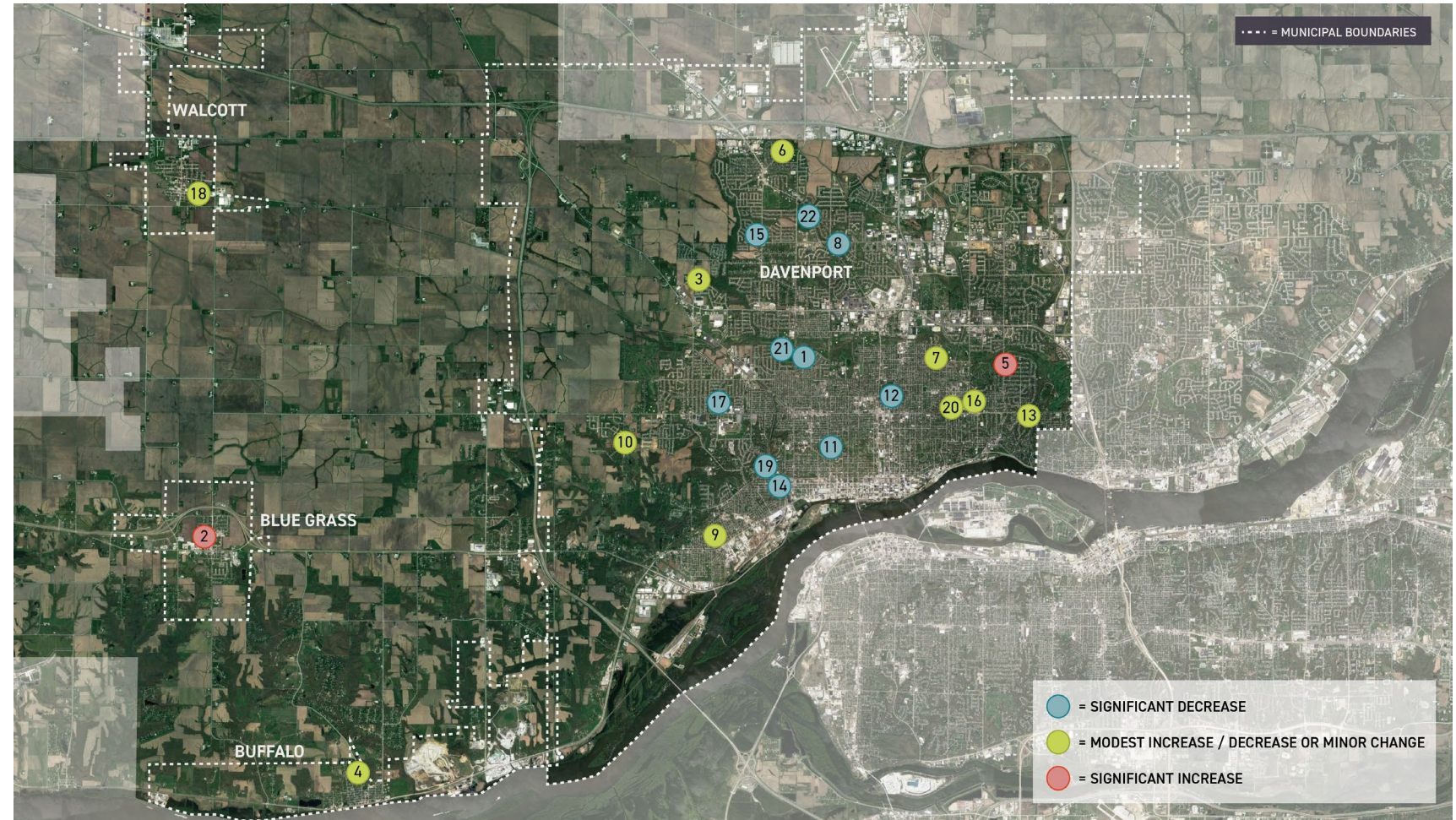
1. Adams ES
8. Harrison ES
11. Jefferson ES
12. Madison ES
14. Monroe ES
15. Truman ES
17. Wilson ES
19. Smart JHS
21. Williams JHS
22. Wood JHS

Modest Increase / Decrease or Minor Change:

3. Buchanan ES
4. Buffalo ES
6. Fillmore ES
7. Garfield ES
9. Hayes ES
10. Jackson ES
13. McKinley ES
16. Washington ES
18. Walcott K-8
20. Sudlow JHS

Significant Increase:

2. Blue Grass ES
5. Eisenhower ES



Consider: Change in Enrollment – Elementary

Significant Decrease:

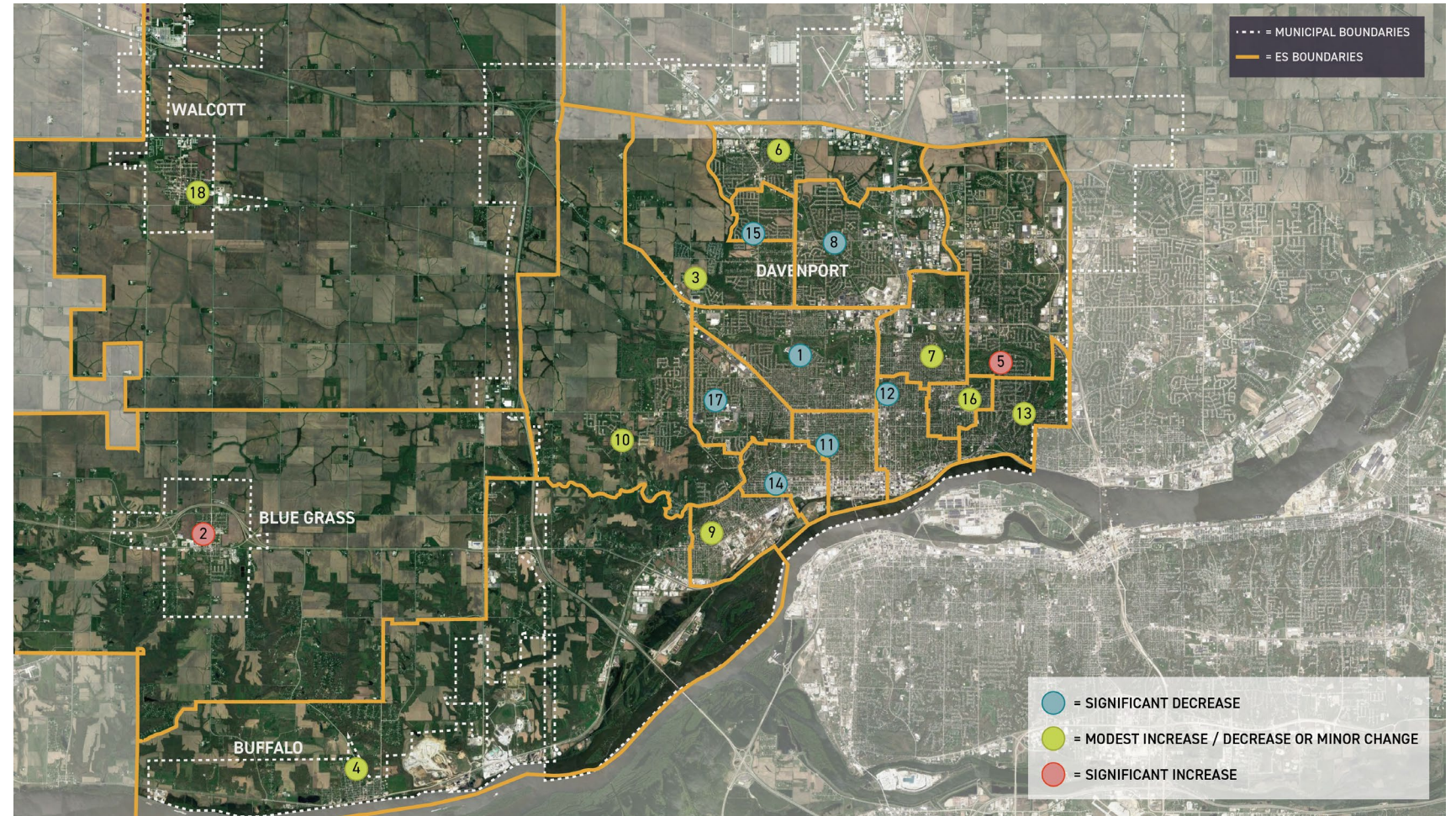
1. Adams ES
8. Harrison ES
11. Jefferson ES
12. Madison ES
14. Monroe ES
15. Truman ES
17. Wilson ES

Modest Increase / Decrease or Minor Change:

3. Buchanan ES
4. Buffalo ES
6. Fillmore ES
7. Garfield ES
9. Hayes ES
10. Jackson ES
13. McKinley ES
16. Washington ES
18. Walcott K-8

Significant Increase:

2. Blue Grass ES
5. Eisenhower ES



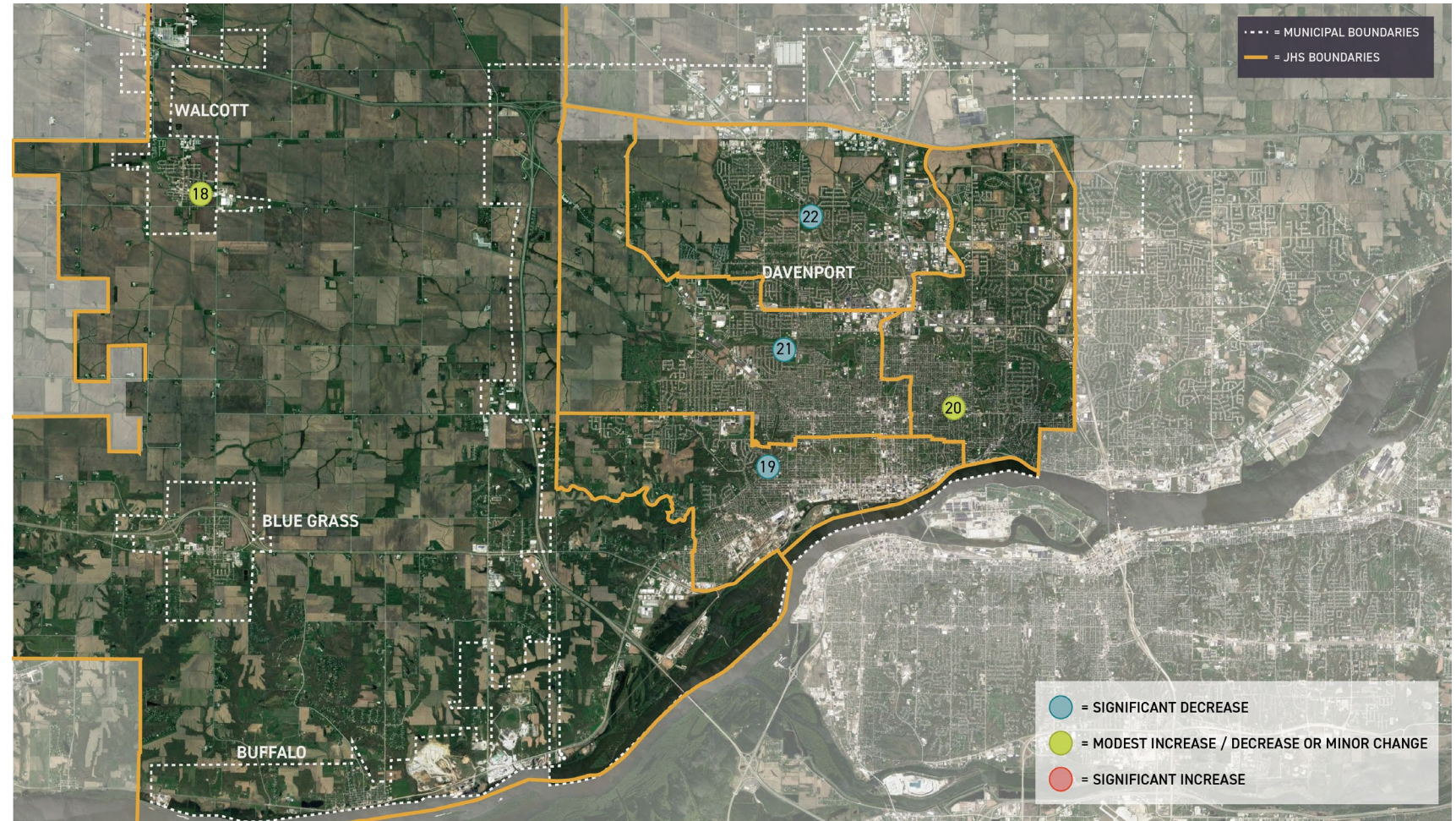
Consider: Change in Enrollment – Junior High

Significant Decrease:

- 19. Smart JHS
- 21. Williams JHS
- 22. Wood JHS

Modest Increase / Decrease or Minor Change:

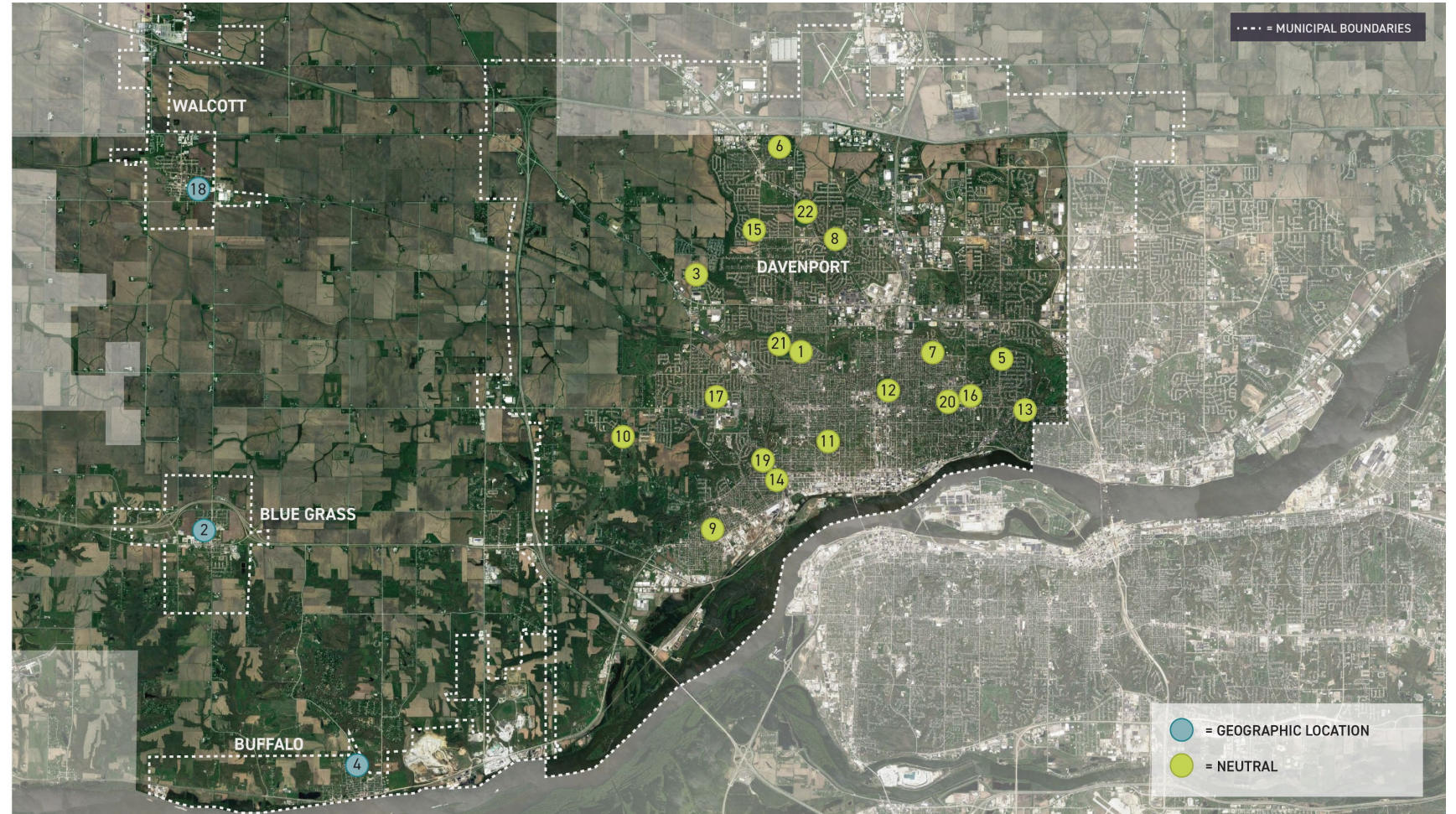
- 18. Walcott K-8
- 20. Sudlow JHS



Consider: Geographic Location

Geographic Location:

- 2. Blue Grass ES
- 4. Buffalo ES
- 18. Walcott K-8



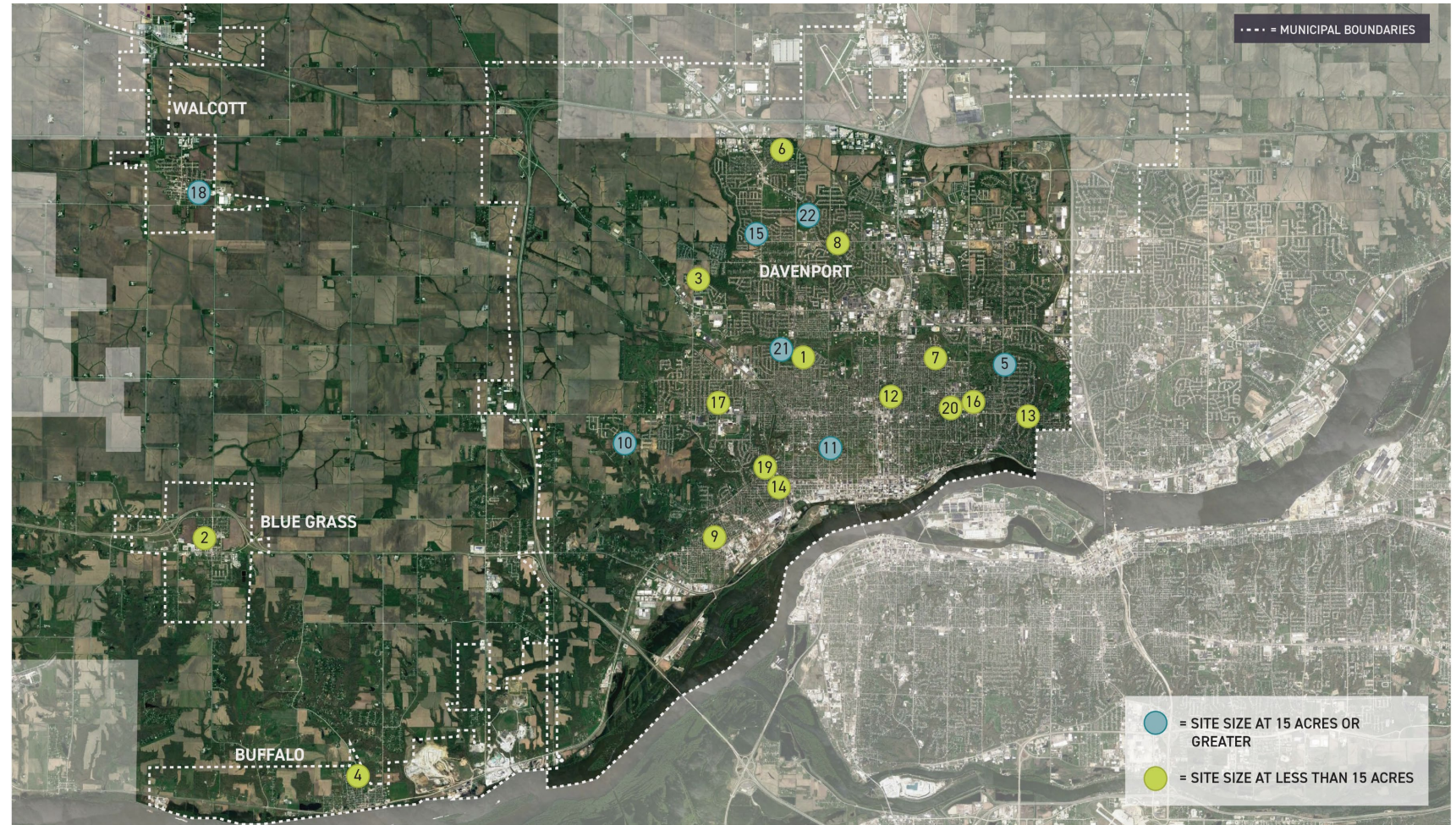
Consider: Site Size

Site Size at 15 Acres or Greater:

- 5. Eisenhower ES
- 10. Jackson ES
- 11. Jefferson ES
- 15. Truman ES
- 18. Walcott K-8
- 21. Williams JHS
- 22. Wood JHS

Site Size at less than 15 Acres:

- 1. Adams ES
- 2. Blue Grass ES
- 3. Buchanan ES
- 4. Buffalo ES
- 6. Fillmore ES
- 7. Garfield ES
- 8. Harrison ES
- 9. Hayes ES
- 12. Madison ES
- 13. McKinley ES
- 14. Monroe ES
- 16. Washington ES
- 17. Wilson ES
- 19. Smart JHS
- 20. Sudlow JHS



Consider: Classroom Quantity – Elementary

CORRECTED

24 or More Classrooms:

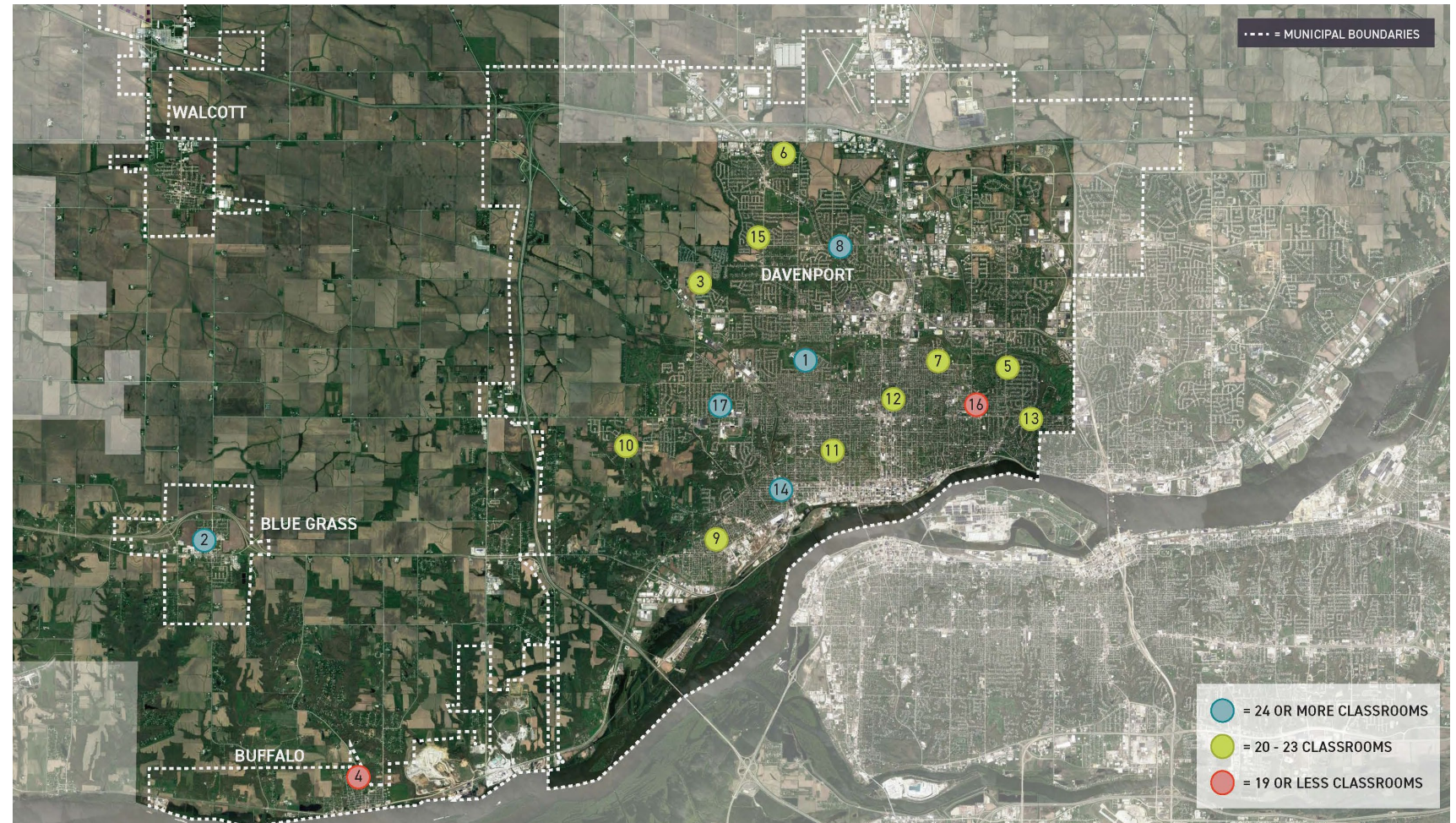
1. Adams ES
2. Blue Grass ES
8. Harrison ES
14. Monroe ES
17. Wilson ES

20 – 23 Classrooms:

3. Buchanan ES
5. Eisenhower ES
6. Fillmore ES
7. Garfield ES
9. Hayes ES
10. Jackson ES
11. Jefferson ES
12. Madison ES
13. McKinley ES
15. Truman ES

19 Or Less Classrooms:

4. Buffalo ES
16. Washington ES



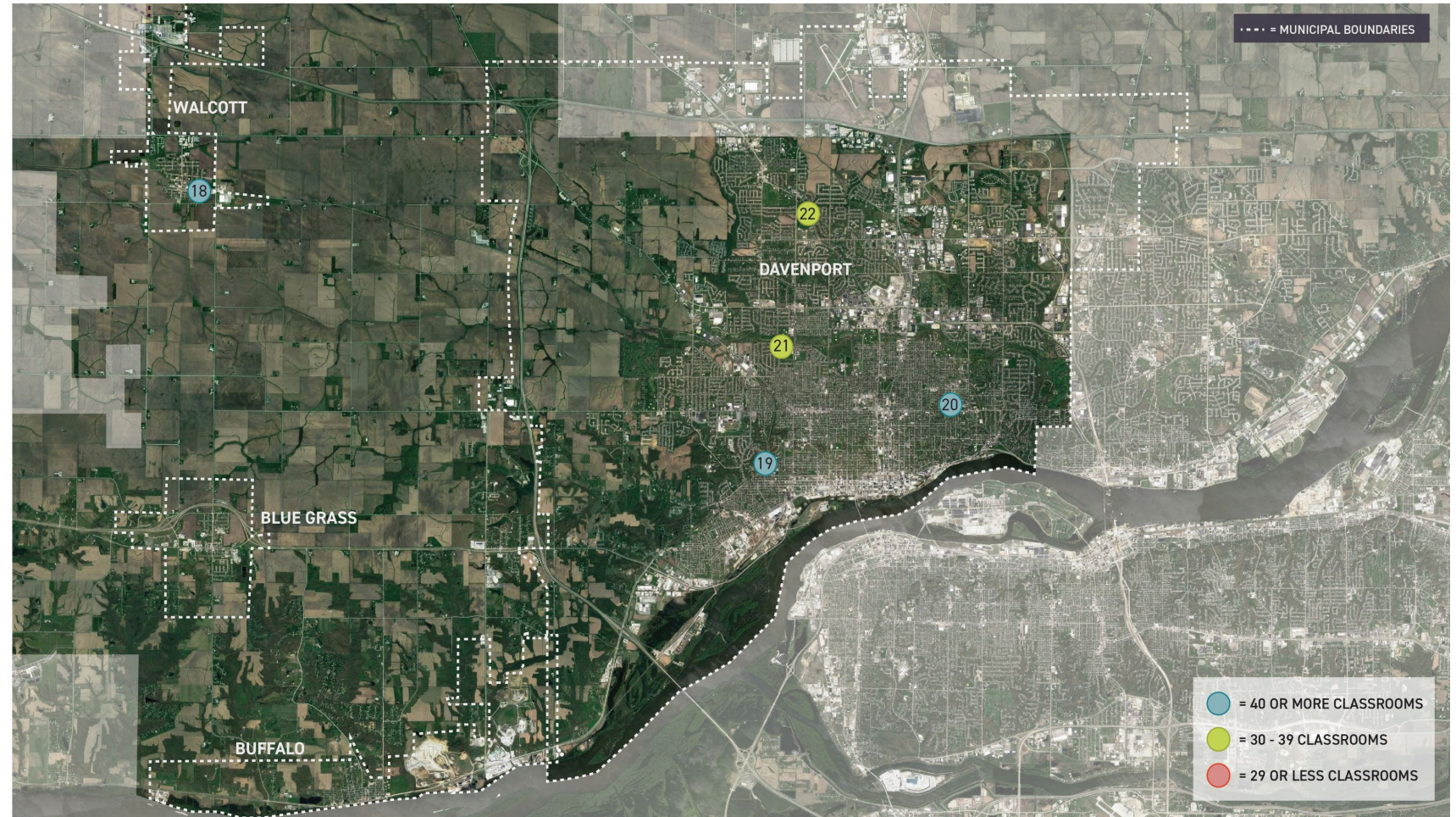
Consider: Classroom Quantity – K-8 + Junior High

40 or More Classrooms:

- 18. Walcott K-8
- 19. Smart JHS
- 20. Sudlow JHS

30 – 39 Classrooms:

- 21. Williams JHS
- 22. Wood JHS



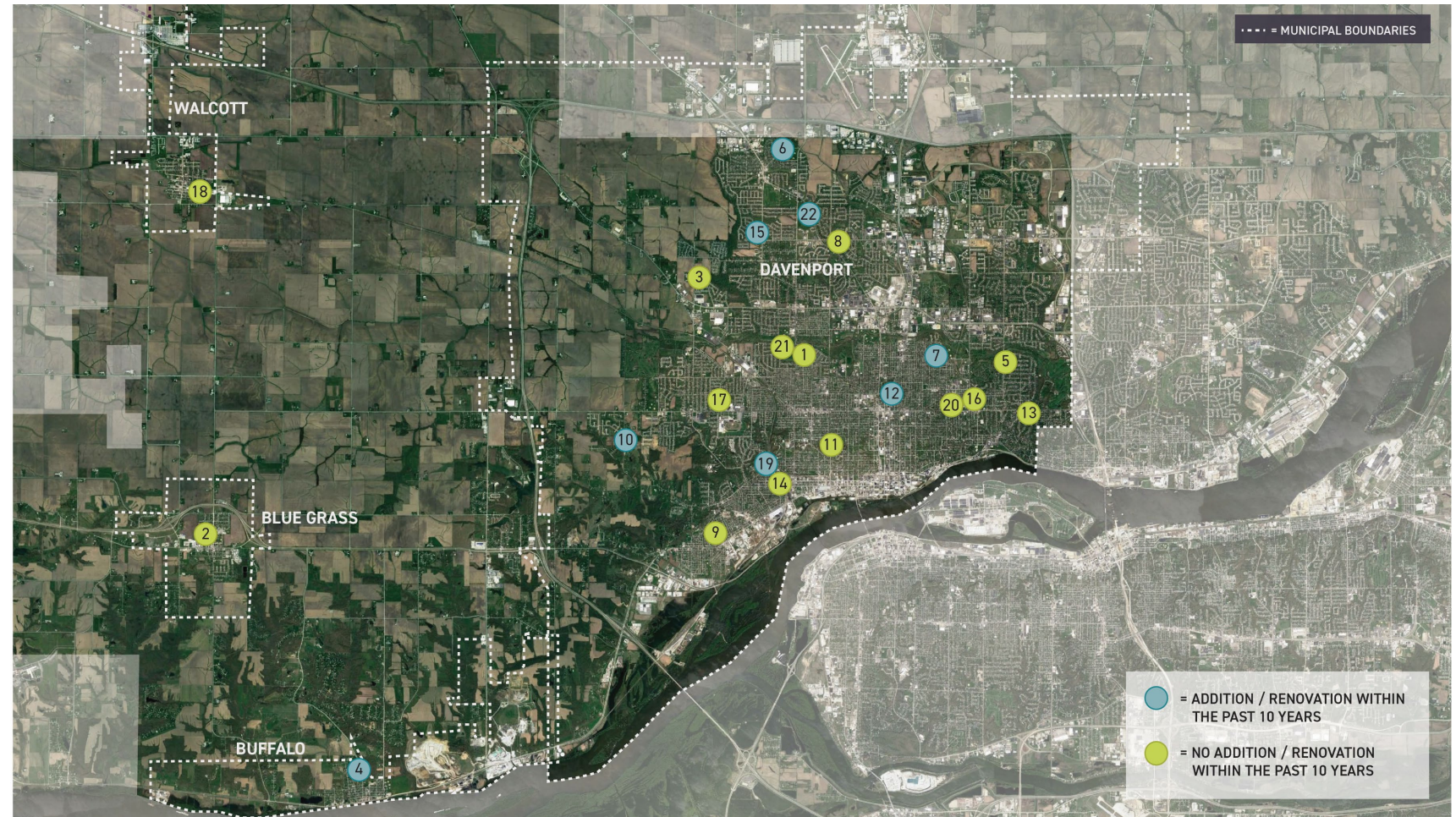
Consider: Building Improvement

Addition / Renovation Within The Past 10 Years:

- 4. Buffalo ES
- 6. Fillmore ES
- 7. Garfield ES
- 10. Jackson ES
- 12. Madison ES
- 15. Truman ES
- 19. Smart JHS
- 22. Wood JHS

No Addition / Renovation Within The Past 10 Years:

- 1. Adams ES
- 2. Blue Grass ES
- 3. Buchanan ES
- 5. Eisenhower ES
- 8. Harrison ES
- 9. Hayes ES
- 11. Jefferson ES
- 13. McKinley ES
- 14. Monroe ES
- 16. Washington ES
- 17. Wilson ES
- 18. Walcott K-8
- 20. Sudlow JHS
- 21. Williams JHS



Consider: Building Assets – Elementary

Contains Separate Cafeteria, Gymnasium and Auditorium:

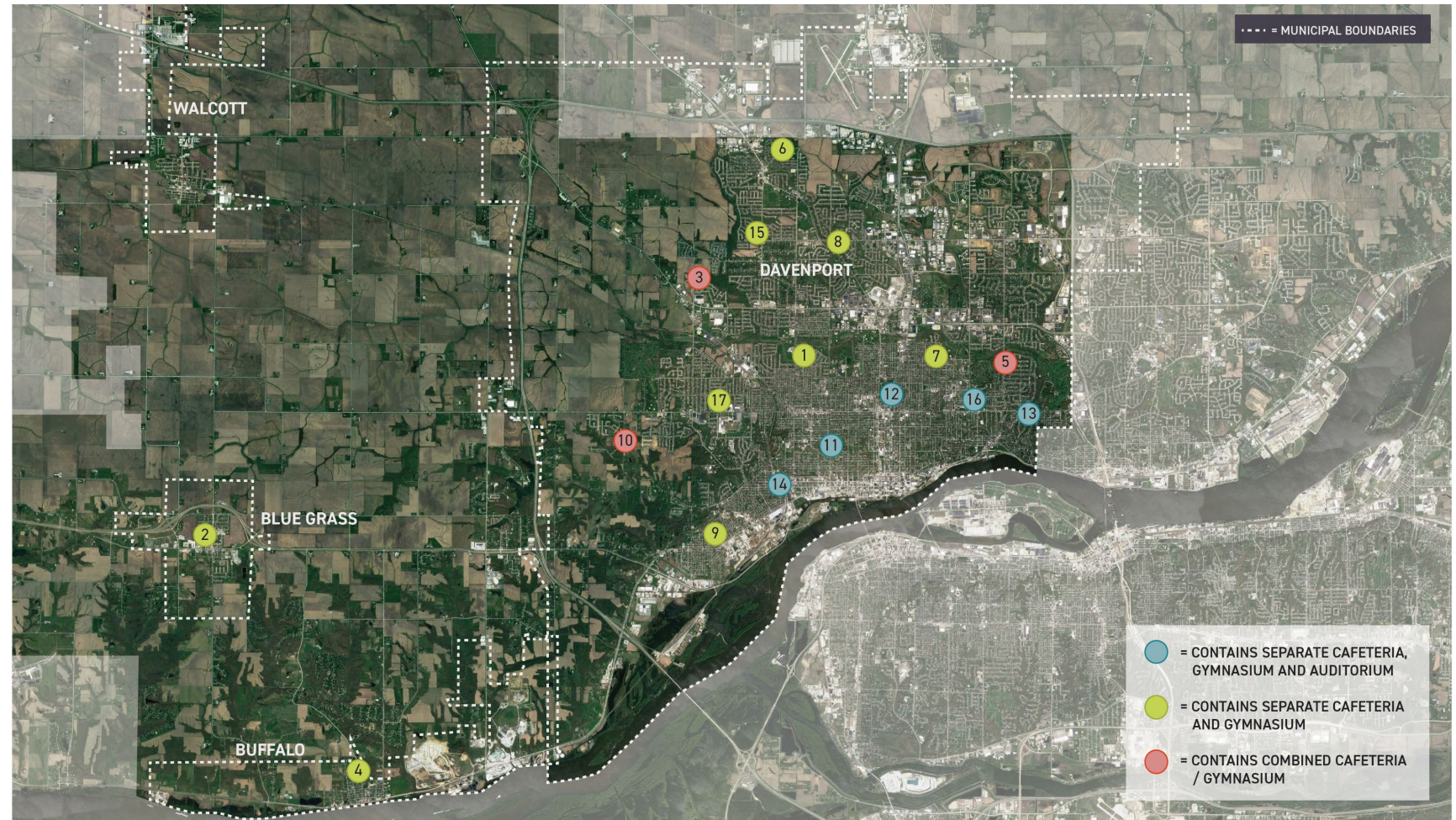
- 11. Jefferson ES
- 12. Madison ES
- 13. McKinley ES
- 14. Monroe ES
- 16. Washington ES

Contains Separate Cafeteria and Gymnasium:

- 1. Adams ES
- 2. Blue Grass ES
- 4. Buffalo ES
- 6. Fillmore ES
- 7. Garfield ES
- 8. Harrison ES
- 9. Hayes ES
- 15. Truman ES
- 17. Wilson ES

Contains Combined Cafeteria / Gymnasium:

- 3. Buchanan ES
- 5. Eisenhower ES
- 10. Jackson ES

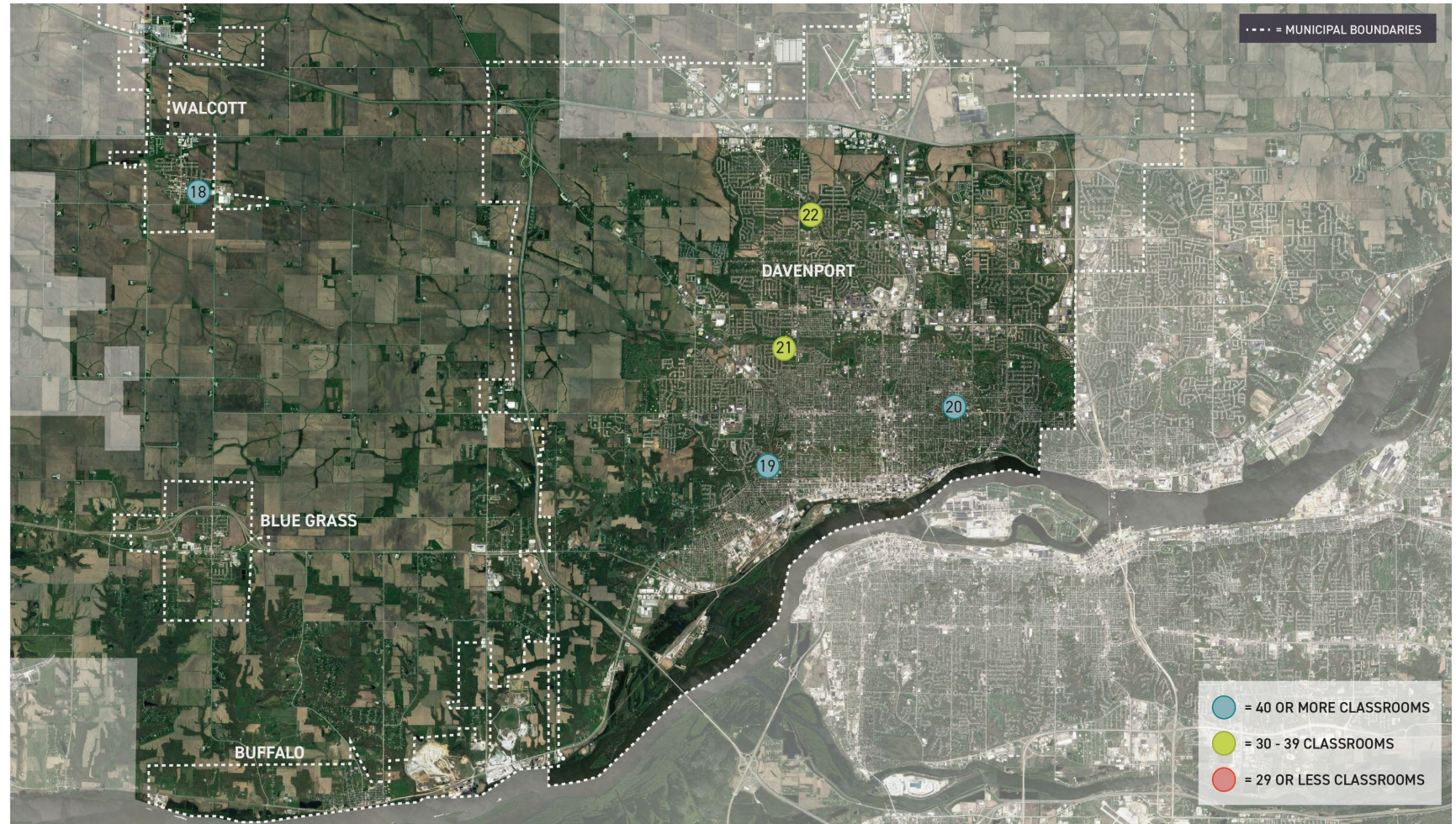


Consider: Building Assets – Junior High

CORRECTED

Contains Cafeteria, Two Gymnasiums and a Stage:

- 18. Walcott K-8
- 19. Smart JHS
- 20. Sudlow JHS
- 21. Williams JHS
- 22. Wood JHS



Consider: Original Building Age

20 Years Old or Less:

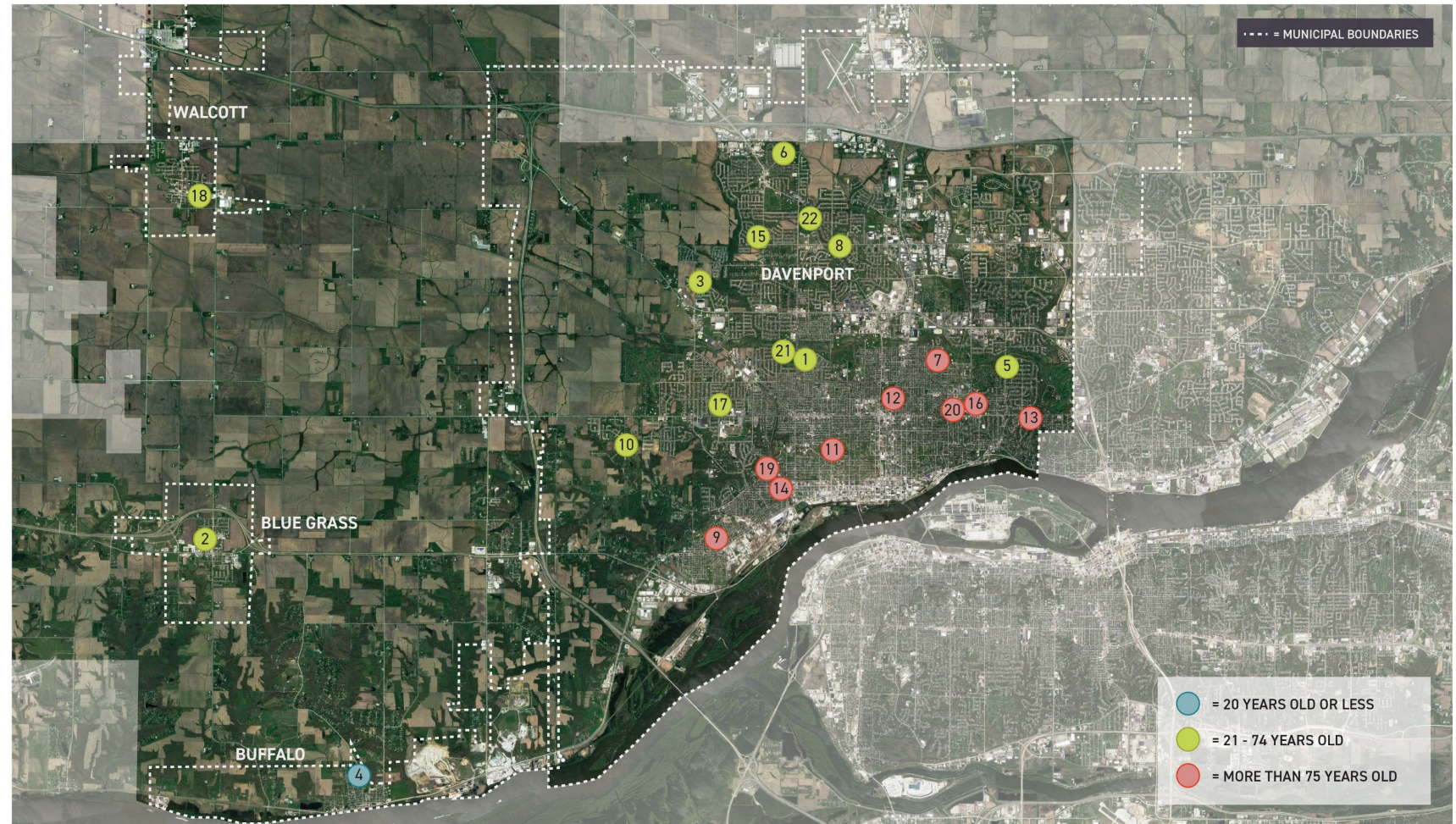
- 4. Buffalo ES

21-74 Years Old:

- 1. Adams ES
- 2. Blue Grass ES
- 3. Buchanan ES
- 5. Eisenhower ES
- 6. Fillmore ES
- 8. Harrison ES
- 10. Jackson ES
- 15. Truman ES
- 17. Wilson ES
- 18. Walcott K-8
- 21. Williams JHS
- 22. Wood JHS

More Than 75 Years Old:

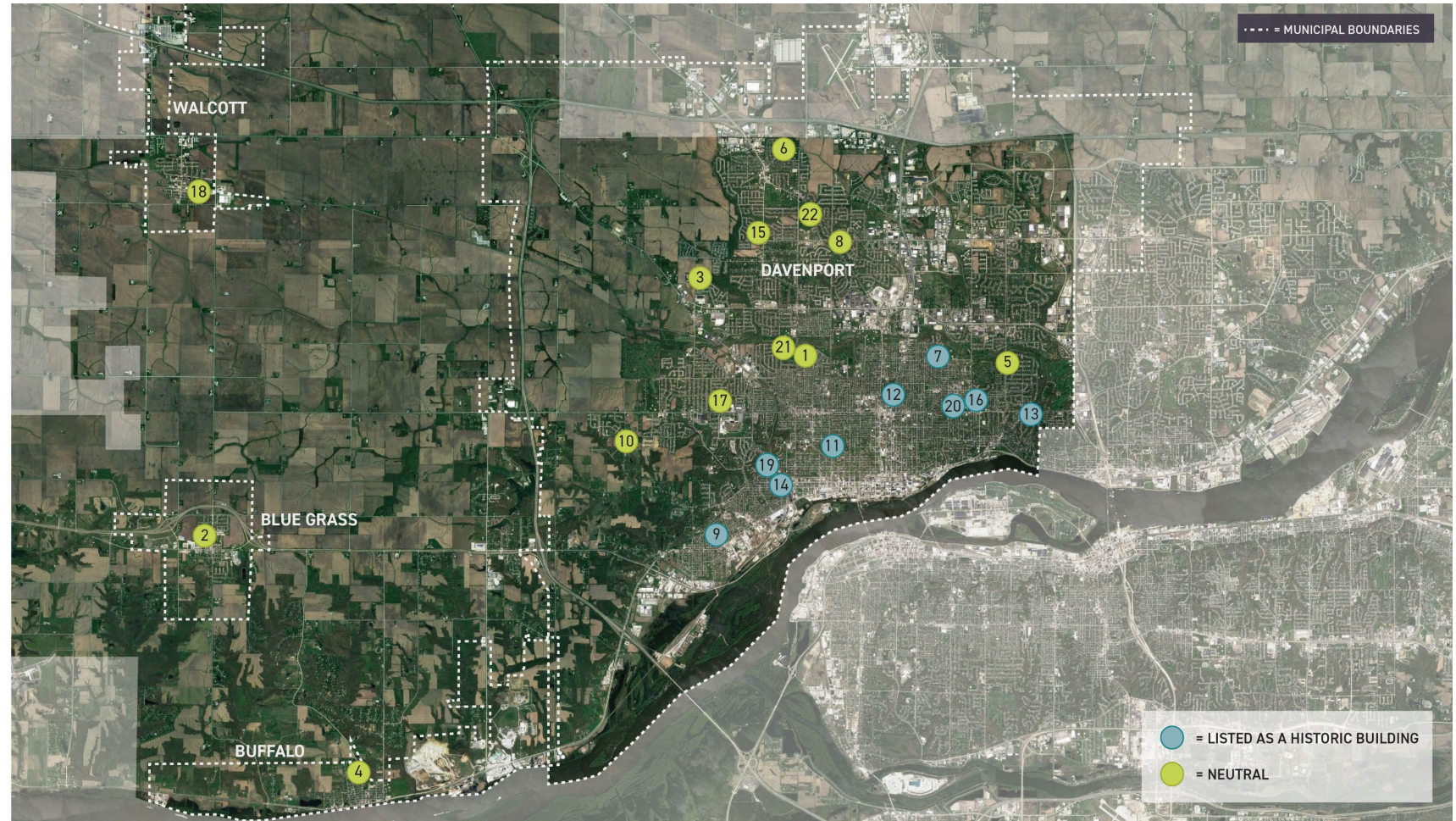
- 7. Garfield ES
- 9. Hayes ES
- 11. Jefferson ES
- 12. Madison ES
- 13. McKinley ES
- 14. Monroe ES
- 16. Washington ES
- 19. Smart JHS
- 20. Sudlow JHS



Consider: Historic Building Listing

Listed as a Historic Building:

- 7. Garfield ES
- 9. Hayes ES
- 11. Jefferson ES
- 12. Madison ES
- 13. McKinley ES
- 14. Monroe ES
- 16. Washington ES
- 19. Smart JHS
- 20. Sudlow JHS



EXISTING ORGANIZATION



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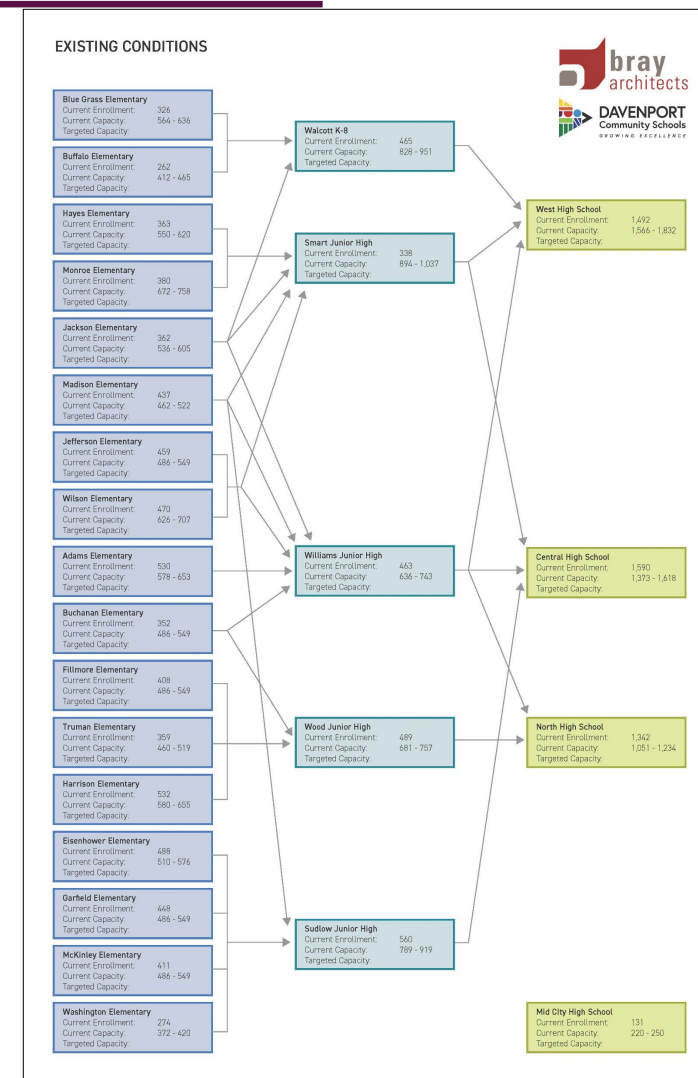


Existing Organization

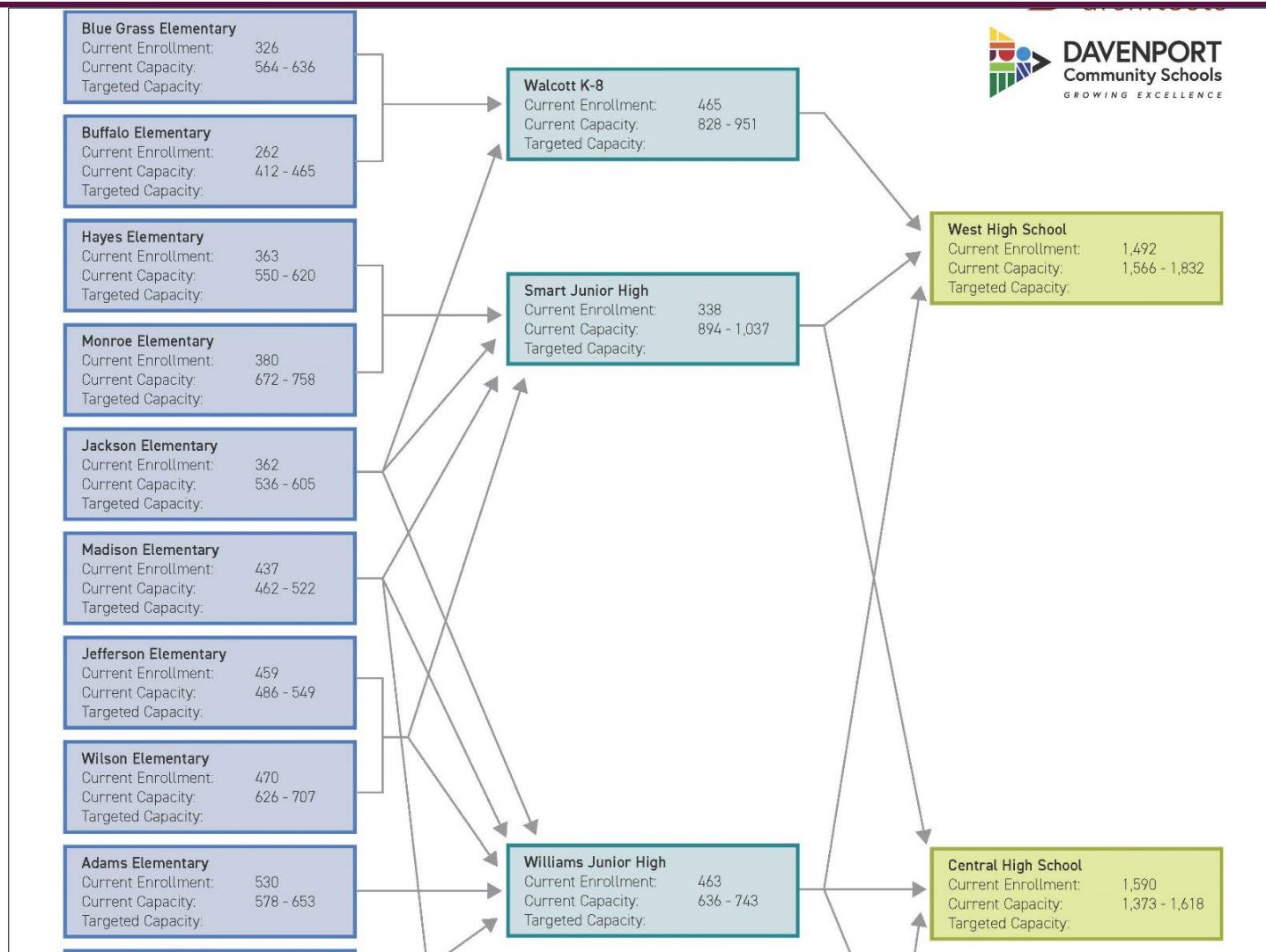
CORRECTED

- **Considerations:**

- K-6 / 7-8 grade configuration
- 17 Elementary Schools + 5 Junior High Schools + 1 K-8 School

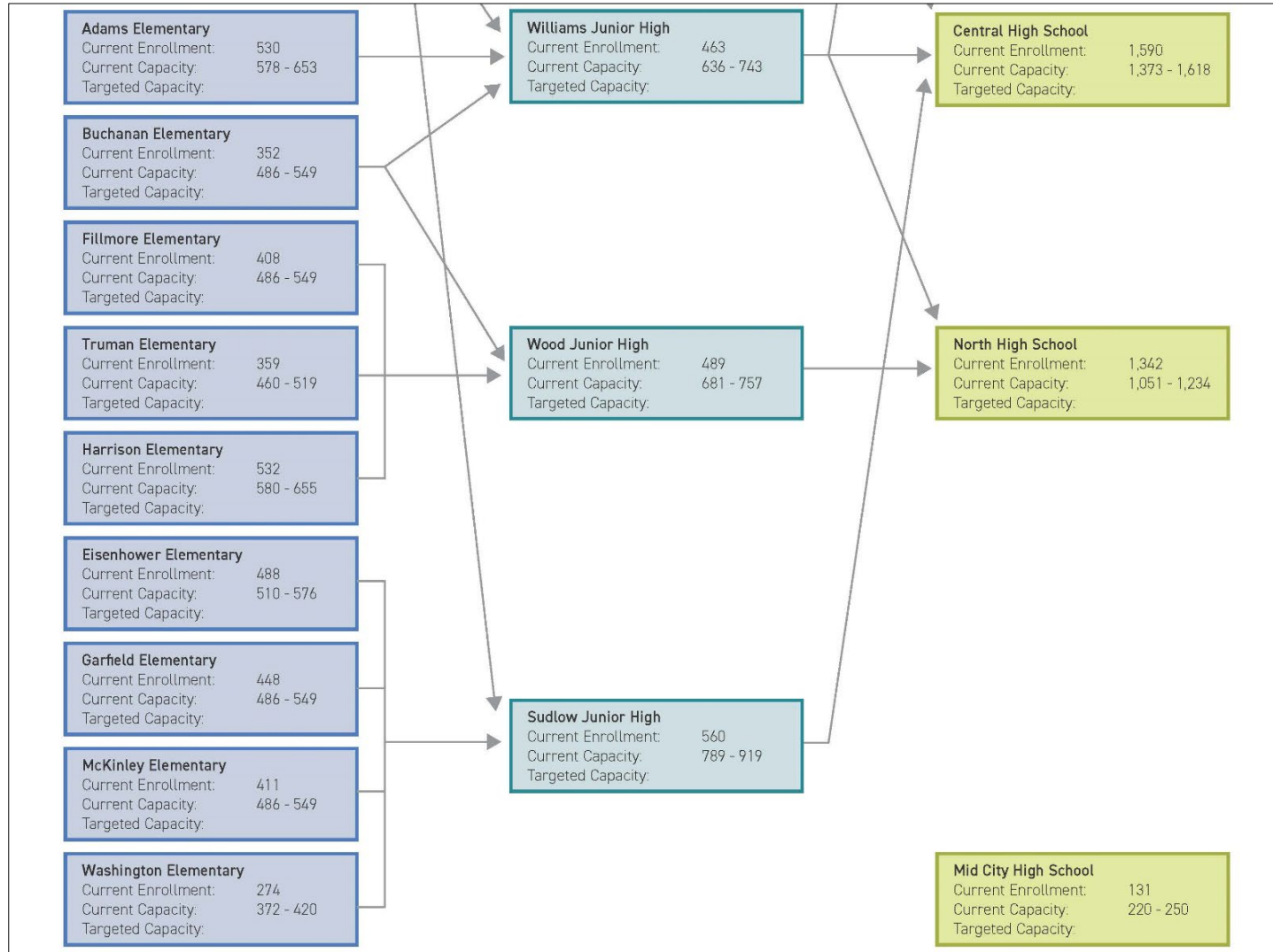


Existing Organization



Existing Organization

CORRECTED



MASTER PLAN & CHANGE



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Acknowledgment of Changes

July 11, 2022

To our staff,

Monday night, the Davenport Community School Board dove deeper into Long-Range Facility Planning for the district at its regular board meeting. It's of the utmost importance for the district to evolve and consolidate educational services to reflect our changing community and world. We strive to remain transparent and maintain open lines of communication as we strengthen our district by reinvigorating our resources to meet the ever-changing needs of our students.

Details regarding specific personnel and resources are being carefully considered. We welcome discussion as the Long-Range Facility Planning is finalized to meet the community's educational needs. We will be quick to inform our staff and the public as plans progress. Should you have any questions or comments, please see the website feedback section that will be located at the bottom of this page after tonight's meeting:

<https://www.davenportschools.org/district/facilities-master-planning-committee/>.

ORGANIZATION CHART OPTIONS



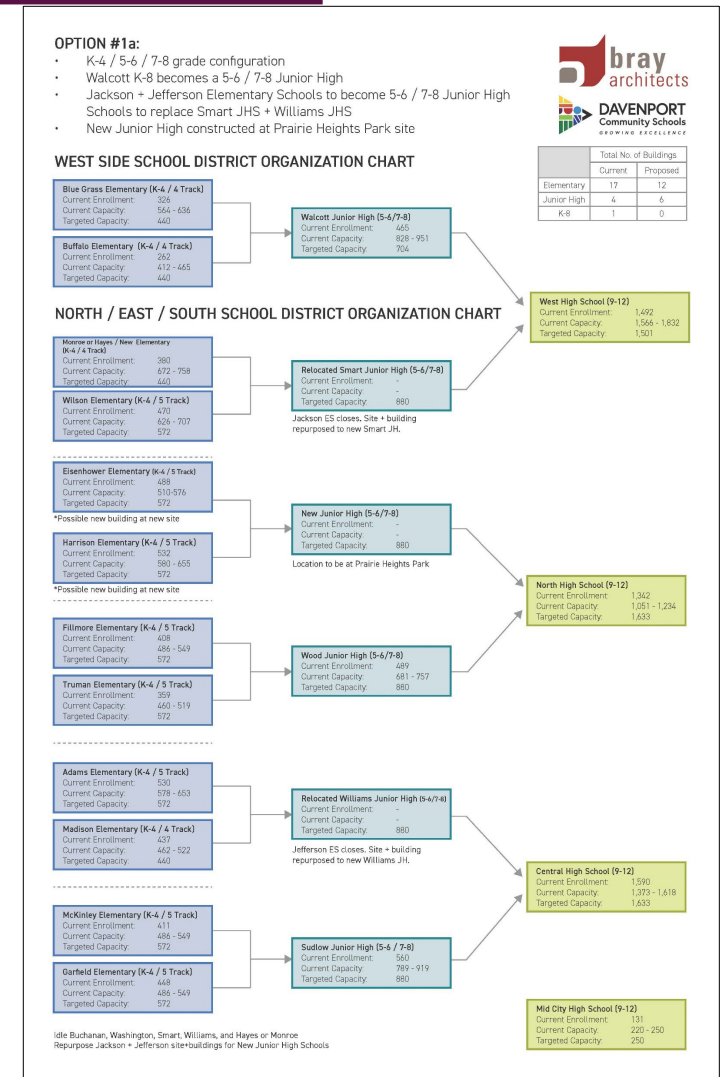
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Organization Chart Options | Option #1a

- Option #1a Considerations:**

- K-4 / 5-6 / 7-8 grade configuration
- 12 Elementary Schools + 6 Junior High Schools
- Walcott K-8 becomes a 5-6 / 7-8 Junior High
- Jackson + Jefferson Elementary Schools to become 5-6 / 7-8 Junior High Schools to replace Smart JHS + Williams JHS
- New Junior High constructed at Prairie Heights Park site



Organization Chart Options | Option #1a

OPTION #1a:

- K-4 / 5-6 / 7-8 grade configuration
- Walcott K-8 becomes a 5-6 / 7-8 Junior High
- Jackson + Jefferson Elementary Schools to become 5-6 / 7-8 Junior High Schools to replace Smart JHS + Williams JHS
- New Junior High constructed at Prairie Heights Park site



WEST SIDE SCHOOL DISTRICT ORGANIZATION CHART

Blue Grass Elementary (K-4 / 4 Track)
 Current Enrollment: 326
 Current Capacity: 564 - 636
 Targeted Capacity: 440

Buffalo Elementary (K-4 / 4 Track)
 Current Enrollment: 262
 Current Capacity: 412 - 465
 Targeted Capacity: 440

Walcott Junior High (5-6/7-8)
 Current Enrollment: 465
 Current Capacity: 828 - 951
 Targeted Capacity: 704

NORTH / EAST / SOUTH SCHOOL DISTRICT ORGANIZATION CHART

Monroe or Hayes / New Elementary (K-4 / 4 Track)
 Current Enrollment: 380
 Current Capacity: 672 - 758
 Targeted Capacity: 440

Wilson Elementary (K-4 / 5 Track)
 Current Enrollment: 470
 Current Capacity: 626 - 707
 Targeted Capacity: 572

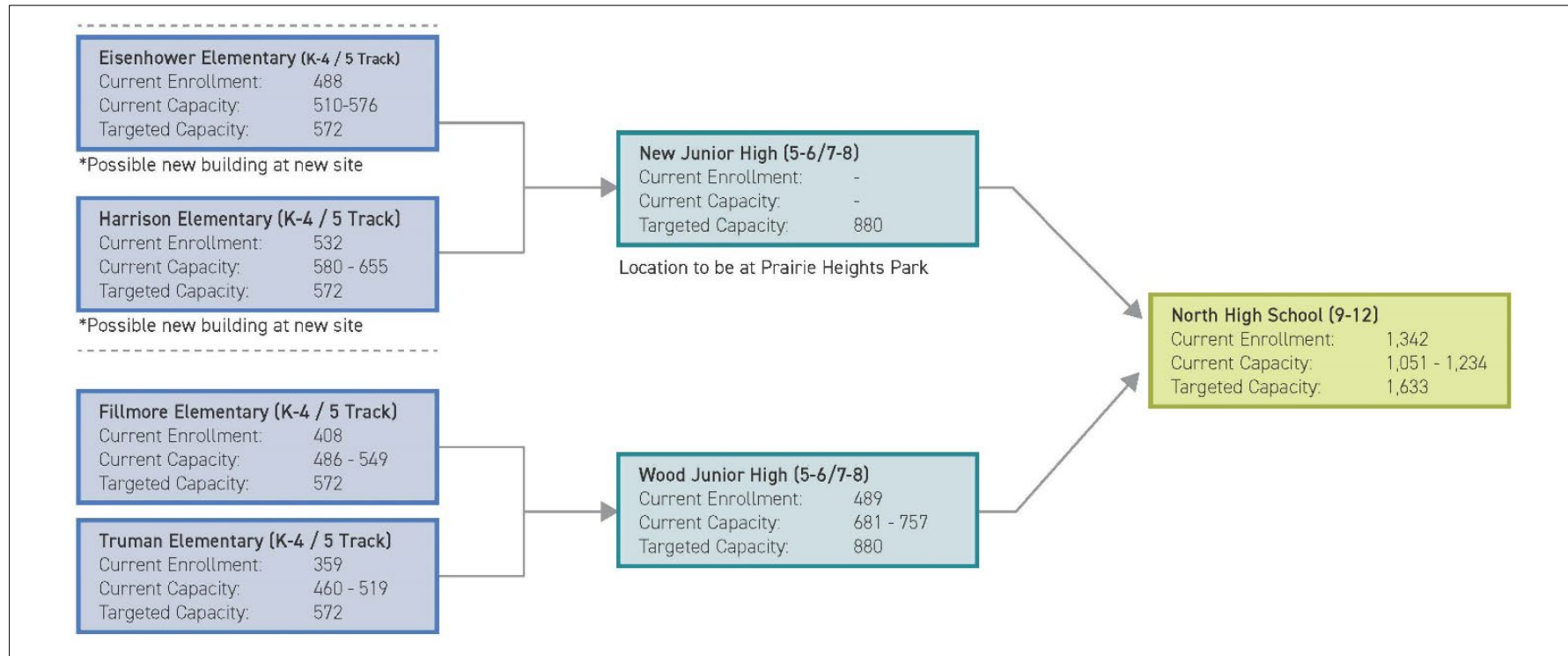
Relocated Smart Junior High (5-6/7-8)
 Current Enrollment: -
 Current Capacity: -
 Targeted Capacity: 880

Jackson ES closes. Site + building repurposed to new Smart JH.

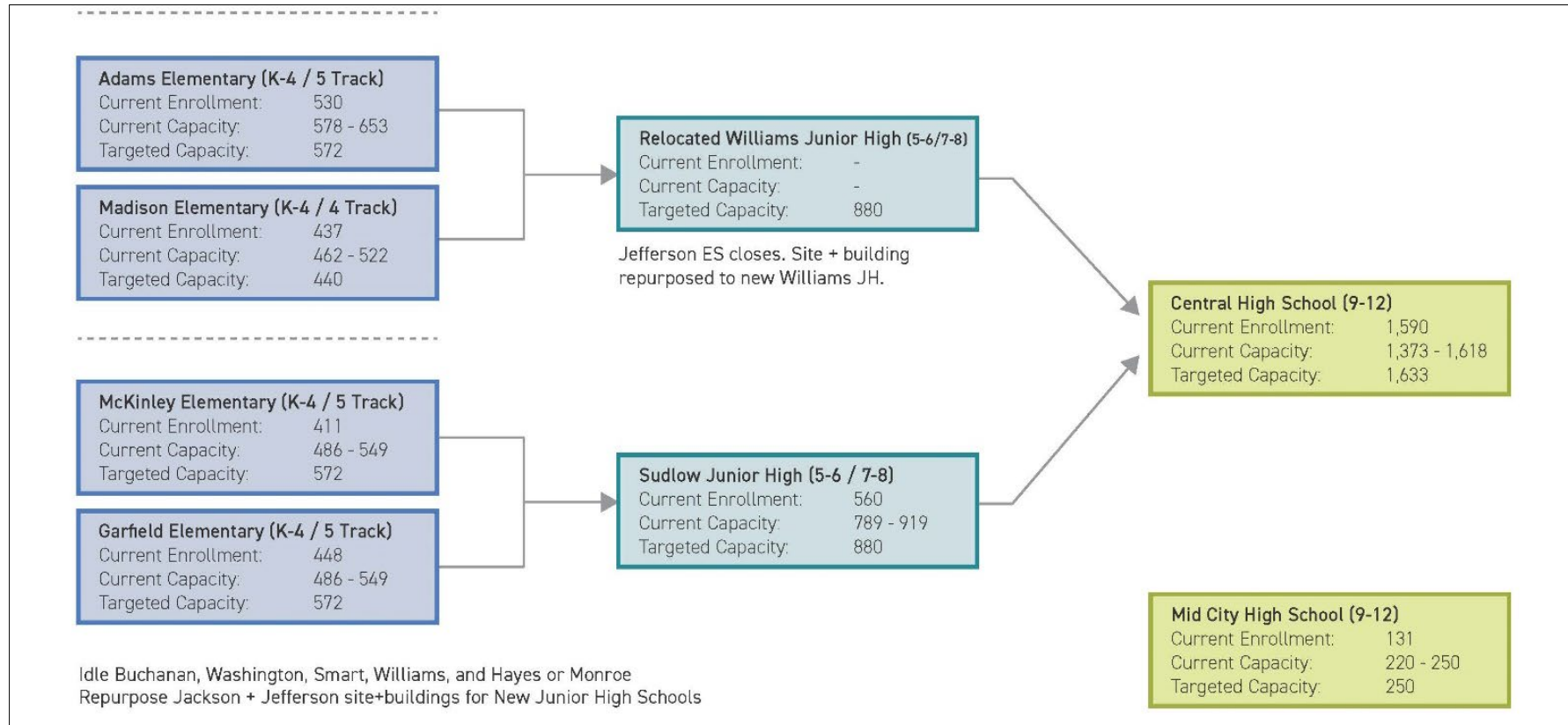
	Total No. of Buildings	
	Current	Proposed
Elementary	17	12
Junior High	4	6
K-8	1	0

West High School (9-12)
 Current Enrollment: 1,492
 Current Capacity: 1,566 - 1,832
 Targeted Capacity: 1,501

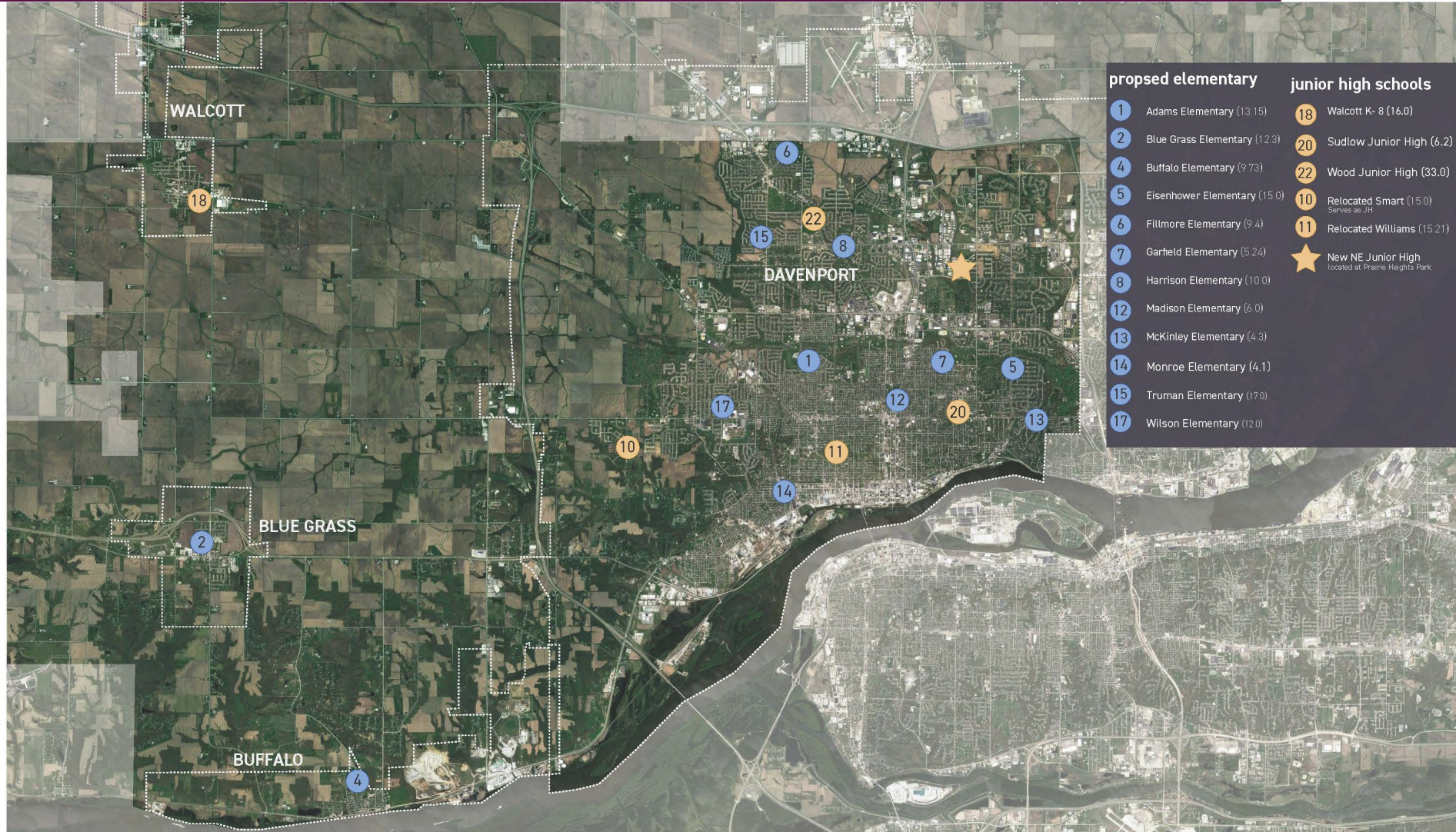
Organization Chart Options | Option #1a



Organization Chart Options | Option #1a



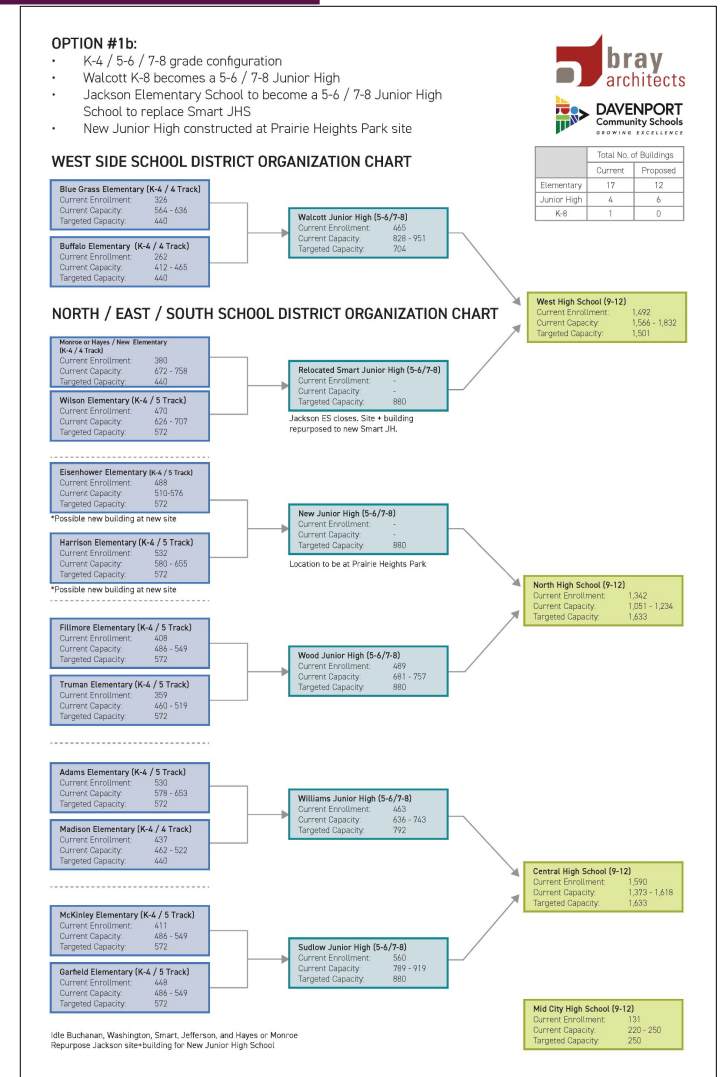
Organization Chart Options | Option #1a



Organization Chart Options | Option #1b

- Option #1b Considerations:**

- K-4 / 5-6 / 7-8 grade configuration
- 12 Elementary Schools + 6 Junior High Schools
- Walcott K-8 becomes a 5-6 / 7-8 Junior High
- Jackson Elementary School to become 5-6 / 7-8 Junior High Schools to replace Smart JHS
- New Junior High constructed at Prairie Heights Park site



Organization Chart Options | Option #1b

OPTION #1b:

- K-4 / 5-6 / 7-8 grade configuration
- Walcott K-8 becomes a 5-6 / 7-8 Junior High
- Jackson Elementary School to become a 5-6 / 7-8 Junior High School to replace Smart JHS
- New Junior High constructed at Prairie Heights Park site



WEST SIDE SCHOOL DISTRICT ORGANIZATION CHART

Blue Grass Elementary (K-4 / 4 Track)
 Current Enrollment: 326
 Current Capacity: 564 - 636
 Targeted Capacity: 440

Buffalo Elementary (K-4 / 4 Track)
 Current Enrollment: 262
 Current Capacity: 412 - 465
 Targeted Capacity: 440

Walcott Junior High (5-6/7-8)
 Current Enrollment: 465
 Current Capacity: 828 - 951
 Targeted Capacity: 704

NORTH / EAST / SOUTH SCHOOL DISTRICT ORGANIZATION CHART

Monroe or Hayes / New Elementary (K-4 / 4 Track)
 Current Enrollment: 380
 Current Capacity: 672 - 758
 Targeted Capacity: 440

Wilson Elementary (K-4 / 5 Track)
 Current Enrollment: 470
 Current Capacity: 626 - 707
 Targeted Capacity: 572

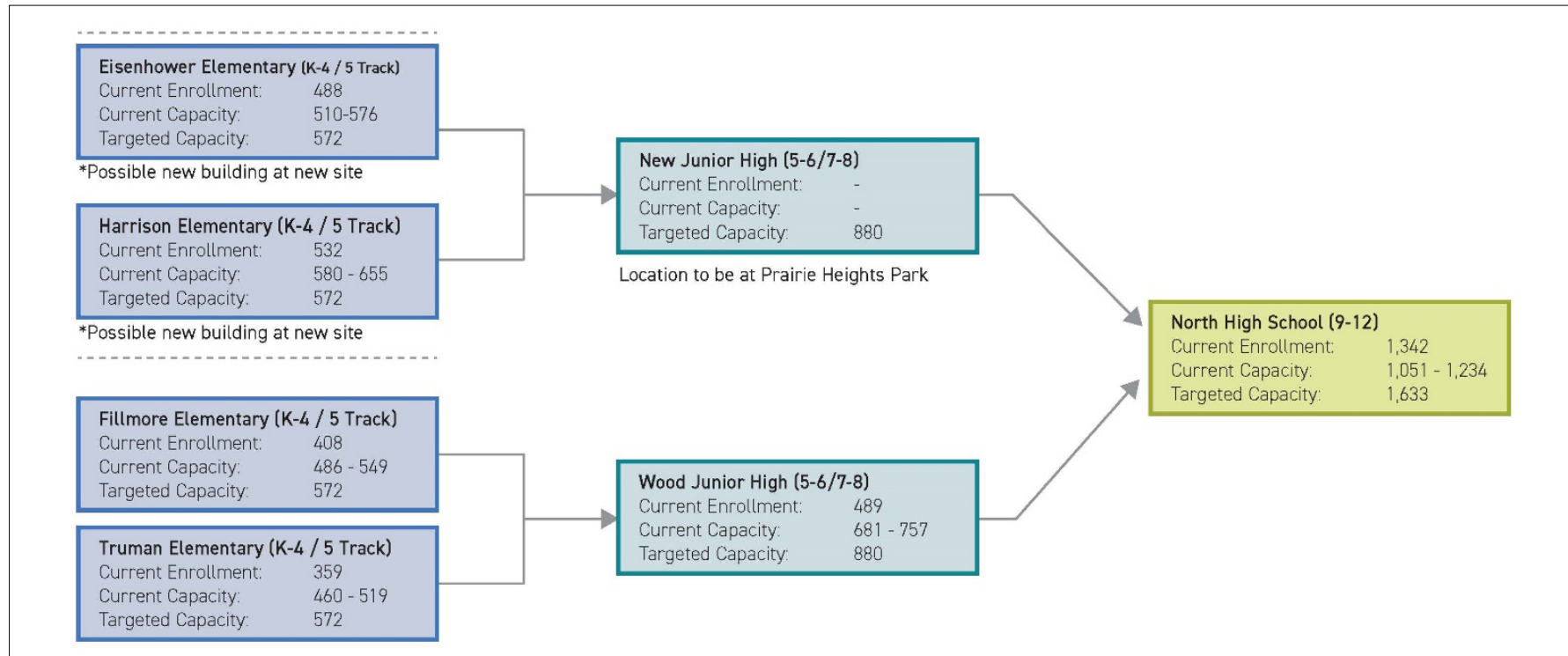
Relocated Smart Junior High (5-6/7-8)
 Current Enrollment: -
 Current Capacity: -
 Targeted Capacity: 880

Jackson ES closes. Site + building repurposed to new Smart JH.

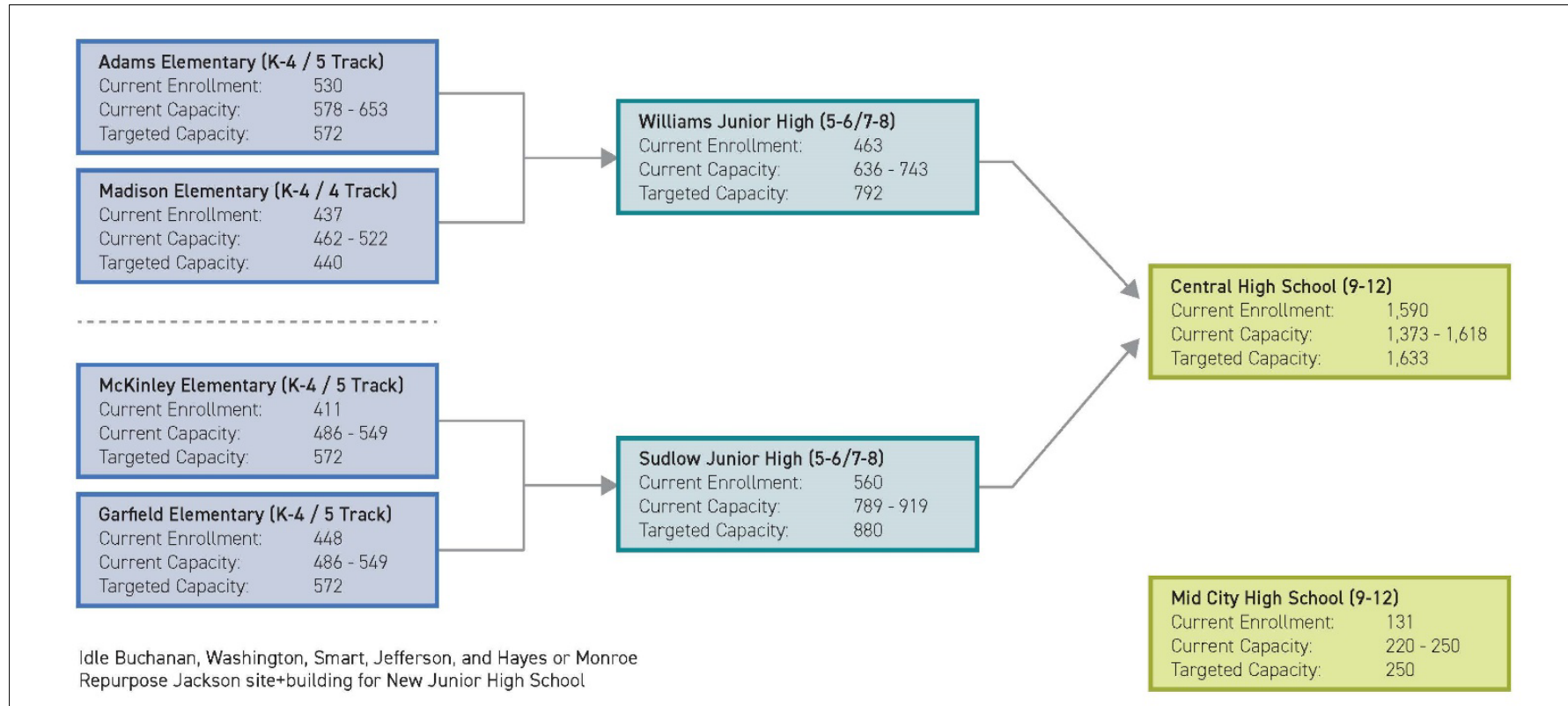
	Total No. of Buildings	
	Current	Proposed
Elementary	17	12
Junior High	4	6
K-8	1	0

West High School (9-12)
 Current Enrollment: 1,492
 Current Capacity: 1,566 - 1,832
 Targeted Capacity: 1,501

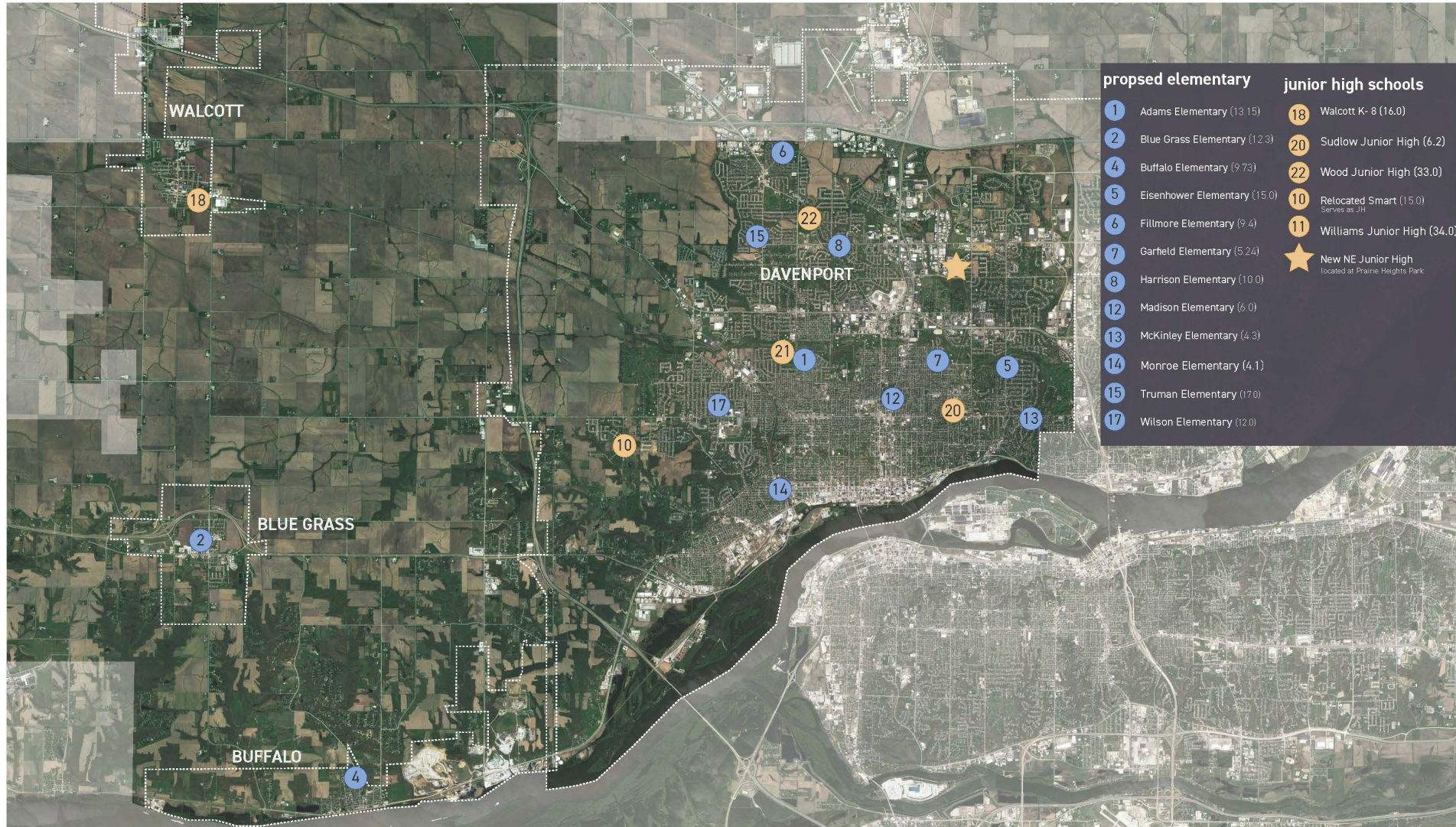
Organization Chart Options | Option #1b



Organization Chart Options | Option #1b



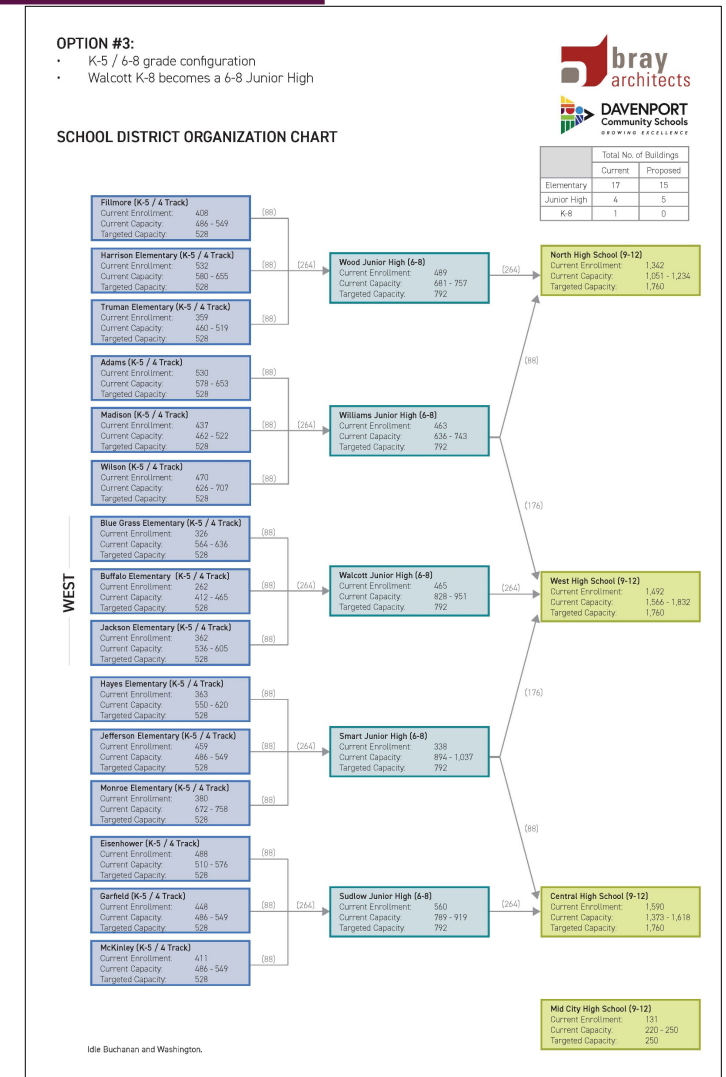
Organization Chart Options | Option #1b



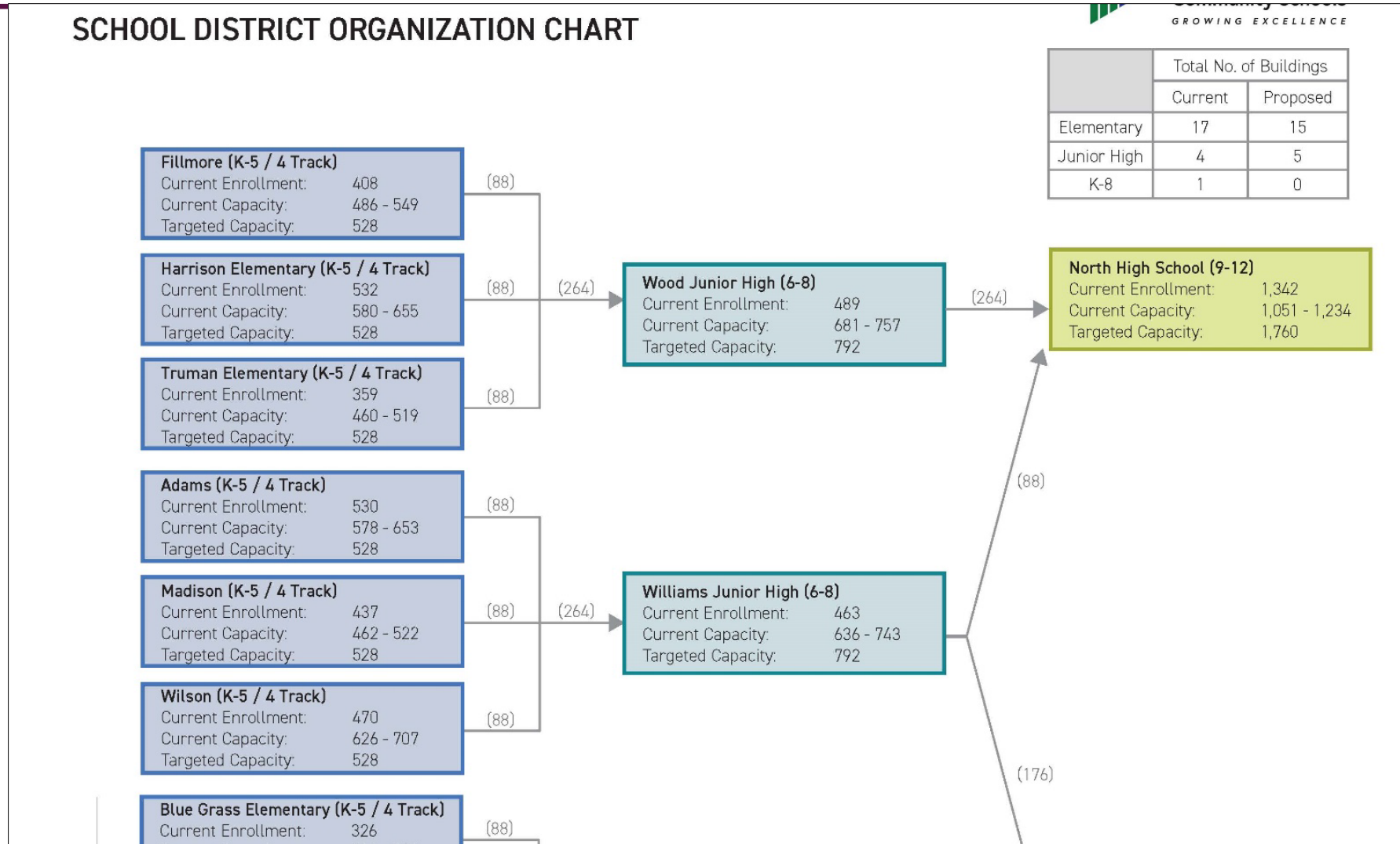
Organization Chart Options | Option #3

- Option #3 Considerations:

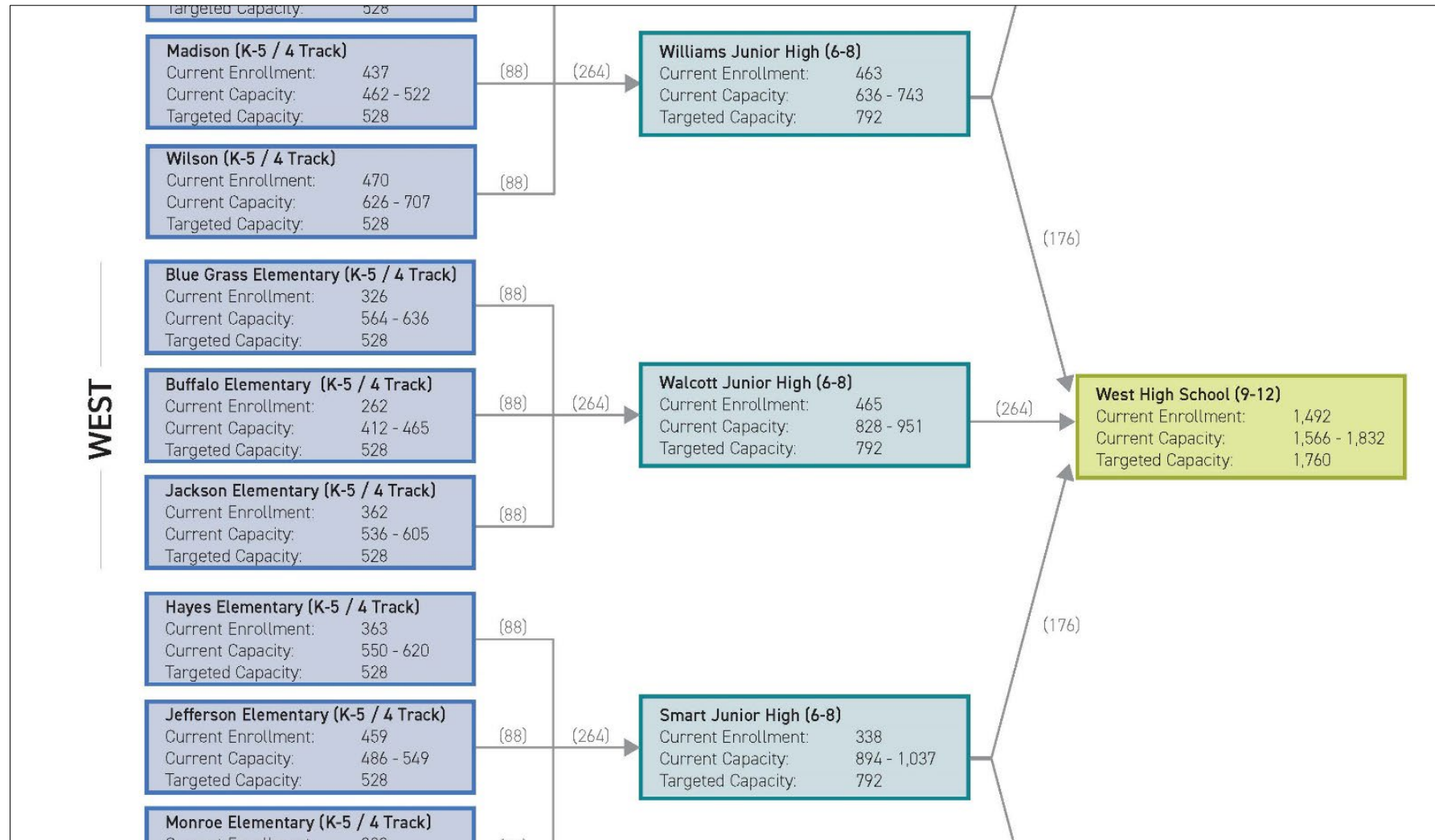
- K-5 / 6-8 grade configuration
- 15 Elementary Schools + 5 Junior High Schools
- Walcott K-8 becomes a 6-8 Junior High



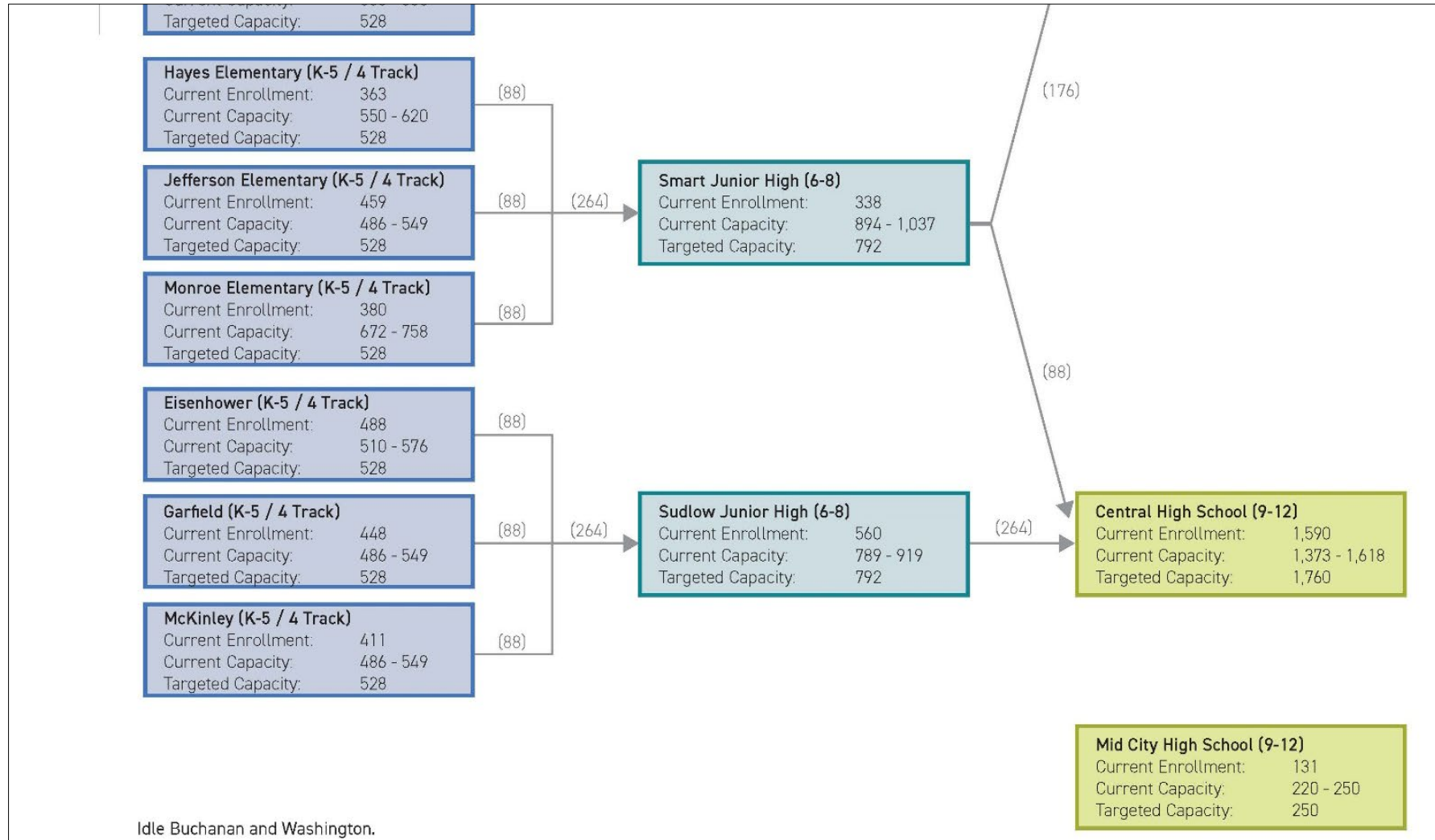
Organization Chart Options | Option #3



Organization Chart Options | Option #3



Organization Chart Options | Option #3



DISCUSSION



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FINANCE 101



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NEXT STEPS



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Let us know your thoughts

If you have an idea, some input, or a comment on the Long Range Facilities Plan please use the form below. It can be submitted anonymously, but if you'd be okay with us reaching back out to you please provide us the information in the form to do so.

Name

Email

Phone

Idea/Input/Comment

[Home](#) > [District](#) > [Facilities Master Planning Committee](#) > Thank you

  Text Size + | -

Thank you

Thank you for your input and support, it is vital to our Davenport students success.

It is an exciting time for our community, students, and staff as we continually work to grow excellence for every child.



FOLLOW ALONG WITH US!

#DavenportCommunitySchools