

### **Board Meeting**

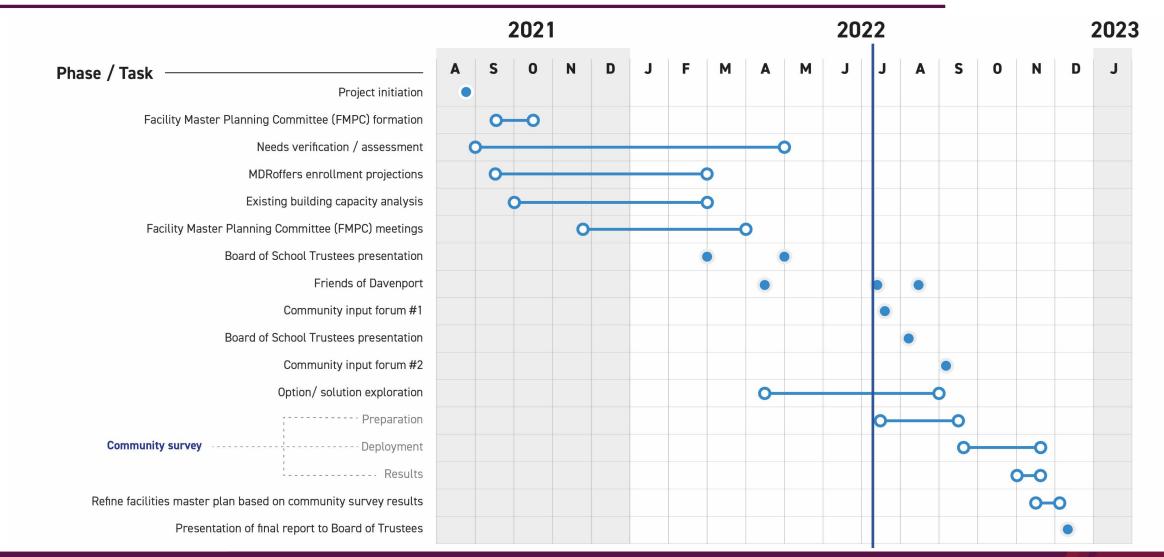
Monday, July 11th, 2022

# Agenda

- i. Introductions / Re-introductions
  - 1. 5 minutes
- ii. Recap of Process to Date
  - 1. 5 minutes
- iii. Recap of FMPC Pathway Recommendation
  - 1. 5-10 minutes
- iv. Illustration Chart of Existing Organization
  - 1. 5 minutes
- i. Considerations / Criteria for Evaluation of Buildings / Properties
  - 1. 5 minutes
- ii. Illustration Chart of Existing Organization with Pathway of Buildings
  - 1. 5 minutes
- iii. Acknowledgement of Change
  - i. 5 minutes
- iv. Presentation of Organization Chart Options
  - 1. 25-30 minutes
- v. Board Discussion / Q&A
  - 1. 25-30 minutes
- vi. Next Steps and Timeline
  - 1. 5 minutes



# Macro Schedule





# Macro Schedule - Steps

### June 2021:

District issued RFP for Architectural Services to create a long-range master plan

### August 2021

District interviewed consultants for leading a long-range master plan (LRMP) process – Board selected Bray Architects

### September 3rd

Project kick-off

Established regular internal meetings with Bray and Davenport CSD cabinet. A LRMP Board committee was established to meet bi-weekly which provides board report at each board meeting (two times per month)

### October11th

Board meeting to adopt recommendation planning process and establish Facility Master Plan Committee

### November 2021

Facility Master Planning Committee (FMPC) created

FMPC consists of a staff member and a parent from every district building

FMPC was charged with creating a pathway to recommend to the school bard which will drive a long-range district master plan **November 2021** 

Concurrent with the FMPC process, Bray Architects conducted an enrollment study, capacity study, and facility study

A presentation of findings was made to the board during the February 28th board update

DCSD initiated a Tab on the district website to capture all information from the Facility Master Planning Committee meetings



# Macro Schedule - Steps

### November 2021 – May 2022

November 30<sup>th</sup> 2021: FMPC meeting 1a December 14<sup>th</sup> 2021: FMPC Meeting 1b January 11<sup>th</sup> 2022: FMPC Meeting 2 February 1<sup>st</sup> 2022: FMPC Meeting 3 February 22<sup>nd</sup> 2022: FMPC Meeting 4 February 28<sup>th</sup> 2022: Board Update on FMPC process March 8<sup>th</sup> 2022: FMPC Meeting 5 March 29<sup>th</sup> 2022: FMPC Meeting 6 April 12<sup>th</sup> 2022: FMPC Meeting 7 May 9<sup>th</sup> 2022: FMPC Pathway Recommendation to Board

May – July 2022

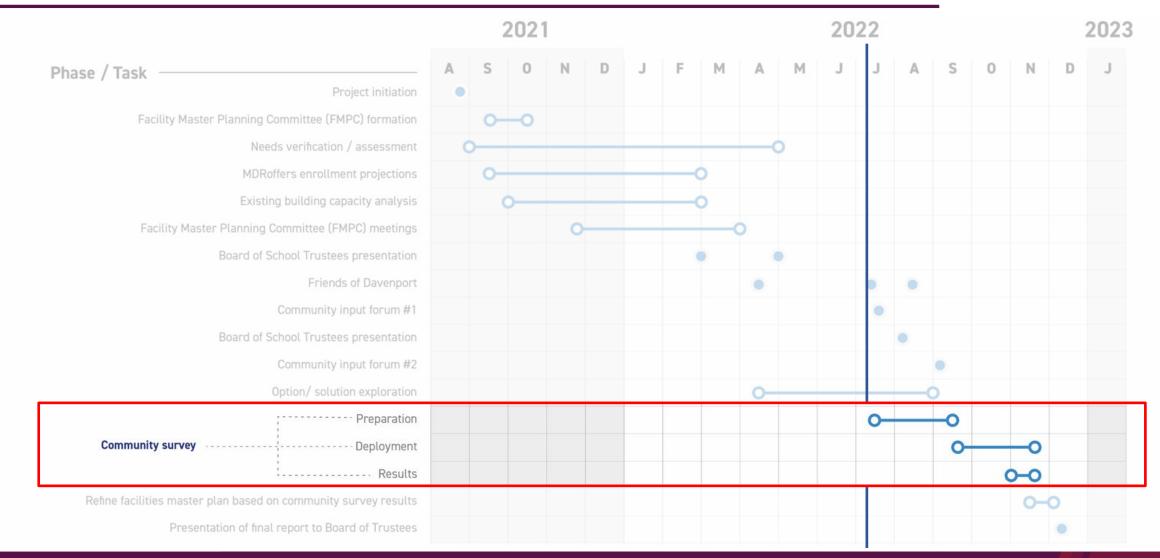
Intensive planning sessions between DCSD and Bray to create organizational and facility change based the on the FMPC pathway recommendations to the school board

July 11 2022

Board presentation of draft master plan and organizational change



# Macro Schedule



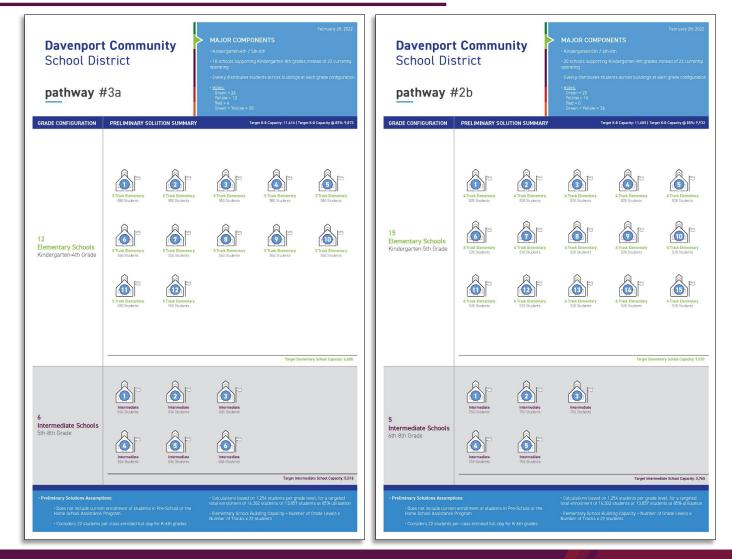


# RECAP OF FMPC PATHWAY RECOMMENDATION



# Recap: FMPC Pathway Recommendation

- Started with seventeen K-8 pathways and narrowed down to two pathways
- Started with three high school (9<sup>th</sup> 12<sup>th</sup> grade) options and narrowed down to one option





## **Recap: Considerations for Recommendation**

- Evaluation criteria / important considerations used to refine the recommended pathways:
  - Potential to enhance educational opportunities
  - Number of school transitions
  - If 5<sup>th</sup> 8<sup>th</sup> grade configuration, 5<sup>th</sup> 6<sup>th</sup> and 7<sup>th</sup> 8<sup>th</sup> have non-blended experience while sharing key resources and staff – e.g. gymnasium, kitchen / cafeteria, band room, etc.
  - Impact on bussing
  - Predictability of student experience
  - Duration of student experience in a school
  - Total school enrollment i.e. school size
  - How grade configuration can be adapted / supported in less densely populated areas



## **Recap: Considerations for Recommendation**

- Evaluation criteria / important considerations used to refine the recommended pathways:
  - Neighborhood impact on pathway
    - Maintaining neighborhood feel
  - Focus on early education in buildings integrating early learning with elementary levels
  - Duration staff interaction with students for extended period of time is good for development
  - Transition years are important for students such as 6<sup>th</sup> grade and 8<sup>th</sup> grade. Keeping them in a particular building is beneficial for both student and teacher
  - Whole district to be a "have" or "have not" balance throughout the district is important
  - Balance created opportunity for access to programs, funding, better environment, different instruction, etc.
  - Other important factors improving facilities and programs in the district will affect:
    - Student retention
    - Staff recruitment
  - Fewer buildings with more sections is better for staff and curriculum
    - More opportunity for collaboration
    - Better ability to balance class sizes
    - Improve ability to cover class when teacher is sick



# Recap: Recommendation for the Board

- Our recommendations are as follows:
  - Reconfigure our grade configuration and reduce the number of buildings at the elementary and junior high levels as needed to align with one of the following pathways:
    - Pathway #3a: Kindergarten 4<sup>th</sup> / 5<sup>th</sup> 8<sup>th</sup>; reduce the number of school facilities to twelve 5-track elementary schools of 550 students each and six intermediate schools of 836 students each
    - Pathway #2b: Kindergarten 5<sup>th</sup> / 6<sup>th</sup> 8<sup>th</sup>; reduce the number of school facilities to fifteen 4-track elementary schools of 528 students each and five intermediate schools of 763 students each
  - **High Schools:** FMPC recommendation to remain with the current configuration

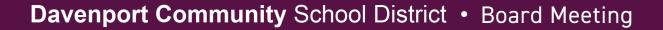


# EXISTING CONDITIONS



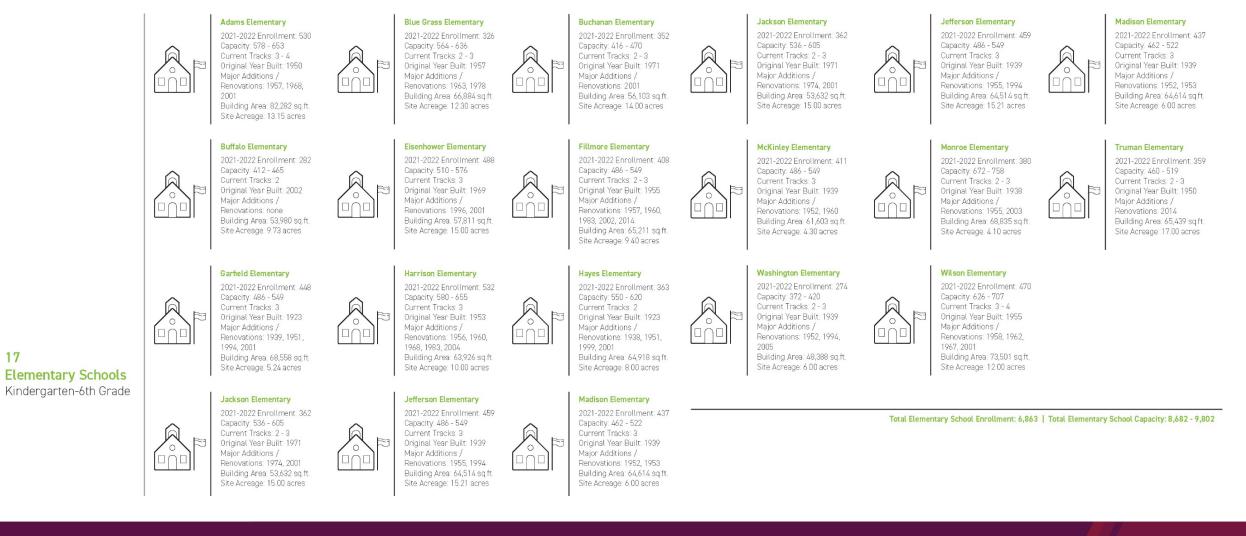
- **17 Elementary Schools** (Pre-K – 6<sup>th</sup> Grade)
- 1 K-8 School (Kindergarten – 8<sup>th</sup> Grade)
- **4 Junior High Schools** (7<sup>th</sup> – 8<sup>th</sup> Grade)
- **3 High Schools** (9<sup>th</sup> – 12<sup>th</sup> Grade)
- **1 Specialized High School** (9<sup>th</sup> – 12<sup>th</sup> Grade)

Davenport Community         School District         existing conditions         GRADE CONFIGURATION		NOTES / COMMENTS     2021/2022 enrollments based on the September 20, 2021 count     capacite based on the September 20, 2021 count     capacite based on the Notherties 3021-2022 study     Speciality programs, such as intervention, special education, rSS. Tech,     Ed, JST, et el. are not part of the capacity capacitations, as those species     with be specifically planned for and designed into the final socialities     or organize year built per Organizations Desartment records     organize year built per Organizations Desartment records     organize years built per Organize West and Children's Visilge Hoover are stand-alore     obstance's Desartment's Vision of Children's Vision Desartment     obstance classroom of 4-year-cd Pre-extrod.     obstance language	NOTES / COMMENTS           Davenport Community           School District           • Special programs, such as inservention, special extension, PCS, Tech, Est, VITM, etc., and repart of the coaptivity and estyped into the first solutions.           existing conditions           • detarting with the special extension of the special extension of the special extension. PCS Tech, Est, VITM, etc., and extension of the special extension of the special extension. PCS Tech, Est, VITM, etc., and etc., and key prediction of the special extension.           • dysamid Pre-school housed at sits locations           • Other School housed at sits locations           • distance of VILinge Hoover are stand adored association of d-guarant. Britical Hyper, and Monroe sech nost one dasaround of d-guarant. Britical Hyper, and Monroe sech nost one dasaround of d-guarant.           • 4.8 additional studentis enrolled in Home School Assistance Program           GRADE CONFIGURATION         EXISTING CONDITIONS
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	Major Additional / Recovariance 1970 (2014)         Major Additional / Recovariance 1970 (2014)           Major Additional / Recovariance 1950 (2014)         Major Additional / Recovariance 1950 (2014)           Major Additional / Major Additional / Recovariance 1950 (1950)         Major Additional / Recovariance 1950 (1950)           Major Additional / Recovariance 1950 (1950)         Major Additional / Recovariance 1950 (1950)           Washington Recovariance 1950 (1950)         Washington Recovariance 1950 (1950)           Washington Recovariance 1950 (1950)         Washington Recovariance 1950 (1950)	Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson           White Bits Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits Anderson         Main Additions/ Bits A	Central High Part Journey         Central High Part Journey         North High Journey
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17





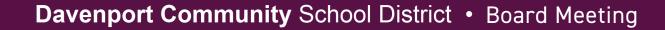
### 1 K-8 School Kindergarten-8th Grade

### Walcott K-8

21

2021-2022 Enrollment: 465 Capacity: 828 - 951 Current Tracks: 2 Original Year Built: 1956. Major Additions / Renovations: 1958, 1961, 1970, 2001, 2012 Building Area: 102,861 sq.ft. Site Acreage: 16.00 acres

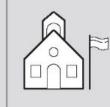
Total K-8 School Enrollment: 465 | Total K-8 School Capacity: 828 - 951





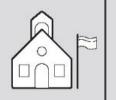


### **4 Junior High Schools** 7th-8th Grade



### Smart Junior High

2021-2022 Enrollment: 338 Capacity: 894 - 1,037 Original Year Built: 1917 Major Additions / Renovations: 1923, 1957, 1963, 2002 Building Area: 119,210 sq.ft. Site Acreage: 8.52 acres



#### Sudlow Junior High

2021-2022 Enrollment: 560 Capacity: 789 - 919 Original Year Built: 1917 Major Additions / Renovations: 1923, 1957, 1963, 2002 Building Area: 118,883 sq.ft. Site Acreage: 6.20 acres



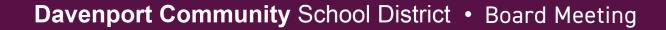
#### Williams Junior High

2021-2022 Enrollment: 463 Capacity: 636 - 743 Original Year Built: 1954 Major Additions / Renovations: 1963, 2002, 2008 Building Area: 136,536 sq.ft. Site Acreage: 34.00 acres

2021-2022 Enrollment: 489 Capacity: 681 - 757 Original Year Built: 1984 Major Additions / Renovations: 2002, 2014 Building Area: 111,309 sq.ft. Site Acreage: 33.00 acres

Wood Junior High

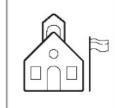
Total Junior High School Enrollment: 1,850 | Total Junior High School Capacity: 3,000 - 3,456





4

High Schools 9th-12th Grade



#### Central High

2021-2022 Enrollment: 1,590 Capacity: 1,373 - 1,618 Original Year Built: 1904 Major Additions / Renovations: 1929, 1959, 1984, 2008, 2016 Building Area: 394,344 sq.ft. Site Acreage: 13.63 acres

#### West High



2021-2022 Enrollment: 1,492 Capacity: 1,566 - 1,832 Original Year Built: 1960. Major Additions / Renovations: 1968, 1970, 1977, 1999, 2001, 2003 Building Area: 323,402 sq.ft. Site Acreage: 22.00 acres

#### North High

27

2021-2022 Enrollment: 1,342 Capacity: 1,051 - 1,234 Original Year Built: 1972 Major Additions / Renovations: 1984, 1996, 2001, 2008, 2013 Building Area: 242,151 sq.ft. Site Acreage: 65.01 acres



#### Mid City High

2021-2022 Enrollment: 131 Capacity: 220 - 250 Original Year Built: unknown Major Additions / Renovations: 2014 Building Area: 53,940 sq.ft. Site Acreage: 11.48 acres

Total High School Enrollment: 4,555 | Total High School Capacity: 4,210 - 4,934





# CONSIDERATIONS: BUILDING / SITE EVALUATION

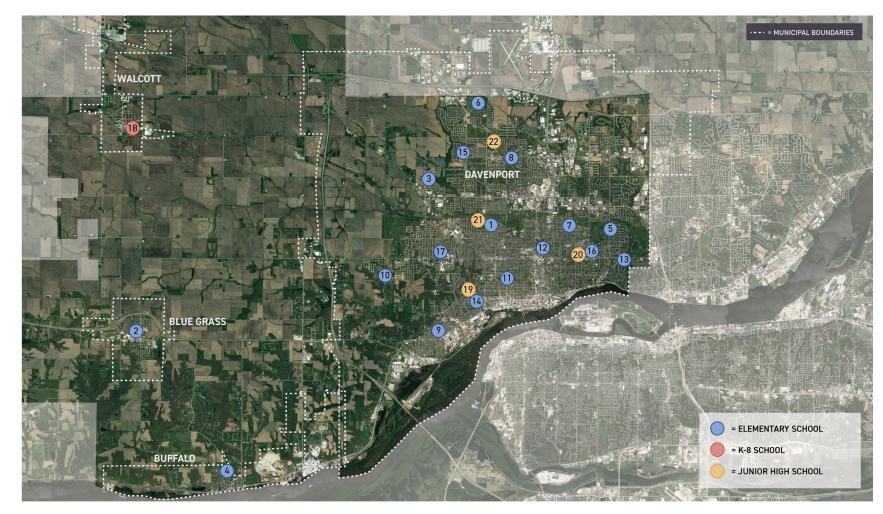


# **District-Owned Property Map**

### **Current distribution:**

- 17 elementary buildings
- 1 K-8 building
- 4 junior high school buildings

### 22 total school buildings



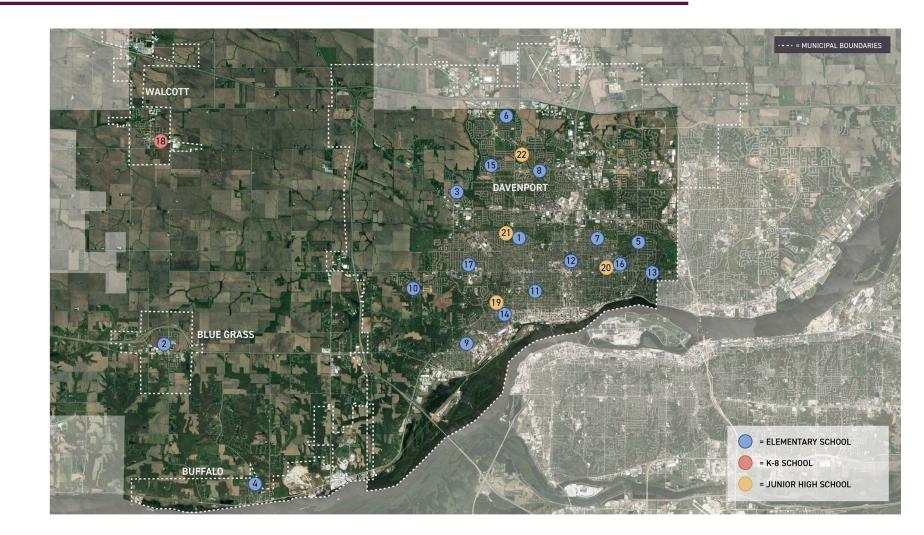


# **District-Owned Property Map**

1 = Adams ES 2 = Blue Grass ES 3 = Buchanan ES 4 = Buffalo ES 5 = Eisenhower ES6 = Fillmore ES7 = Garfield ES 8 = Harrison ES 9 = Hayes ES 10 = Jackson ES 11 = Jefferson ES 12 = Madison ES 13 = McKinley ES 14 = Monroe ES 15 = Truman ES 16 = Washington ES 17 = Wilson ES

18 = Walcott K-8

19 = Smart JHS 20 = Sudlow JHS 21 = Williams JHS 22 = Wood JHS

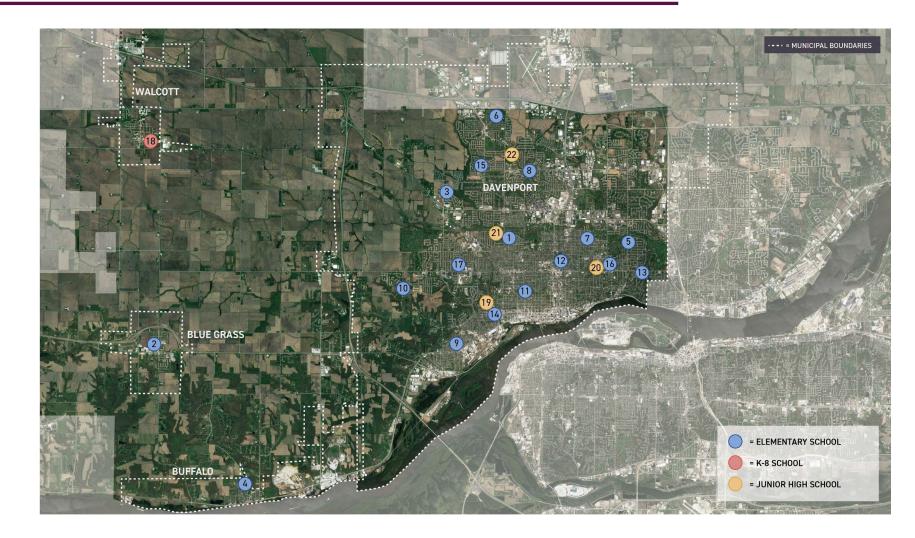




# **District-Owned Property Map**

### **Considerations:**

- Change in enrollment
- Geographic location
- Site Size
- Classroom quantity
- Building improvement
- Building assets
- Original building age
- Historic building listing
- Supports Preschool





# Consider: Change in Enrollment - Overall

#### Significant Decrease:

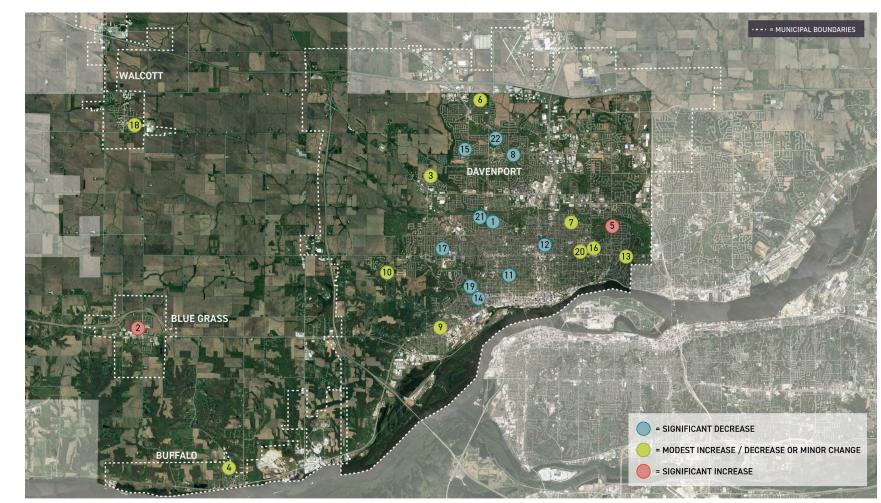
- 1. Adams ES
- 8. Harrison ES
- 11. Jefferson ES
- 12. Madison ES
- 14. Monroe ES
- 15. Truman ES
- 17. Wilson ES
- 19. Smart JHS
- 21. Williams JHS
- 22. Wood JHS

#### Modest Increase / Decrease or Minor Change:

Buchanan ES
 Buffalo ES
 Fillmore ES
 Garfield ES
 Hayes ES
 Jackson ES
 McKinley ES
 Washington ES
 Walcott K-8
 Sudlow JHS

### Significant Increase:

- 2. Blue Grass ES
- 5. Eisenhower ES





# Consider: Change in Enrollment – Elementary

#### Significant Decrease:

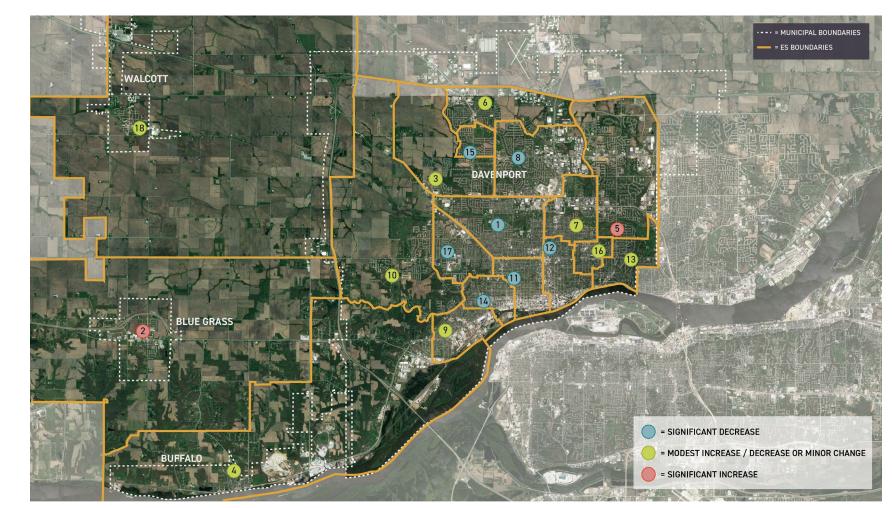
- 1. Adams ES
- 8. Harrison ES
- 11. Jefferson ES
- 12. Madison ES
- 14. Monroe ES
- 15. Truman ES
- 17. Wilson ES

### Modest Increase / Decrease or Minor Change:

- 3. Buchanan ES
- 4. Buffalo ES
- 6. Fillmore ES
- 7. Garfield ES
- 9. Hayes ES
- 10. Jackson ES
- 13. McKinley ES
- 16. Washington ES
- 18. Walcott K-8

### Significant Increase:

Blue Grass ES
 Eisenhower ES





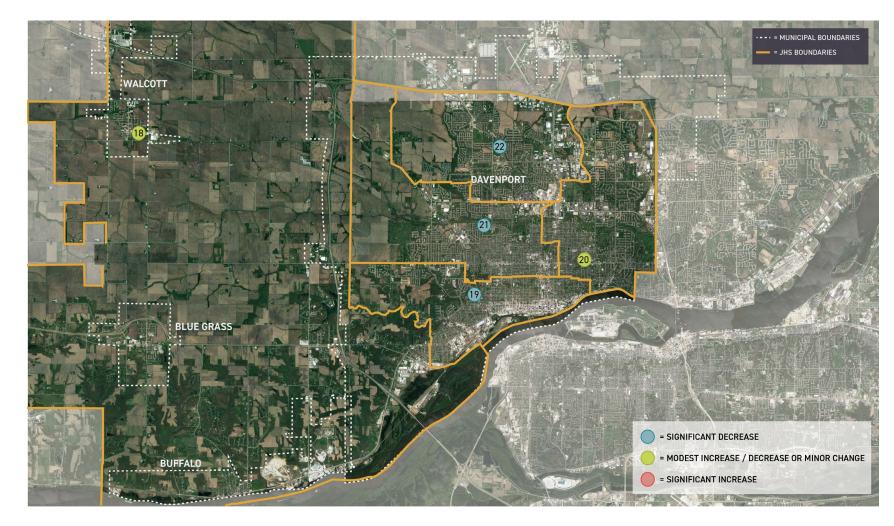
# Consider: Change in Enrollment – Junior High

#### Significant Decrease:

Smart JHS
 Williams JHS
 Wood JHS

Modest Increase / Decrease or Minor Change:

18. Walcott K-8 20. Sudlow JHS

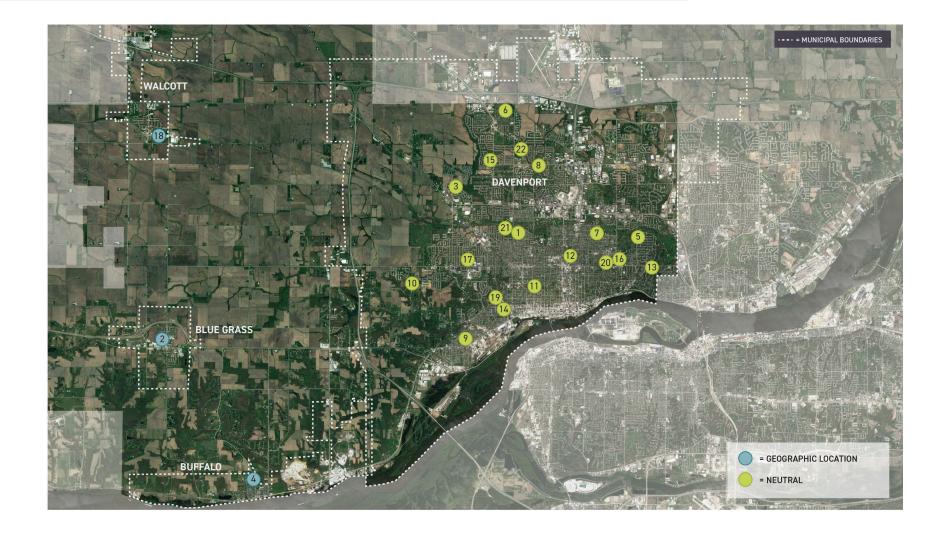




# **Consider: Geographic Location**

**Geographic Location:** 

2. Blue Grass ES
 4. Buffalo ES
 18. Walcott K-8





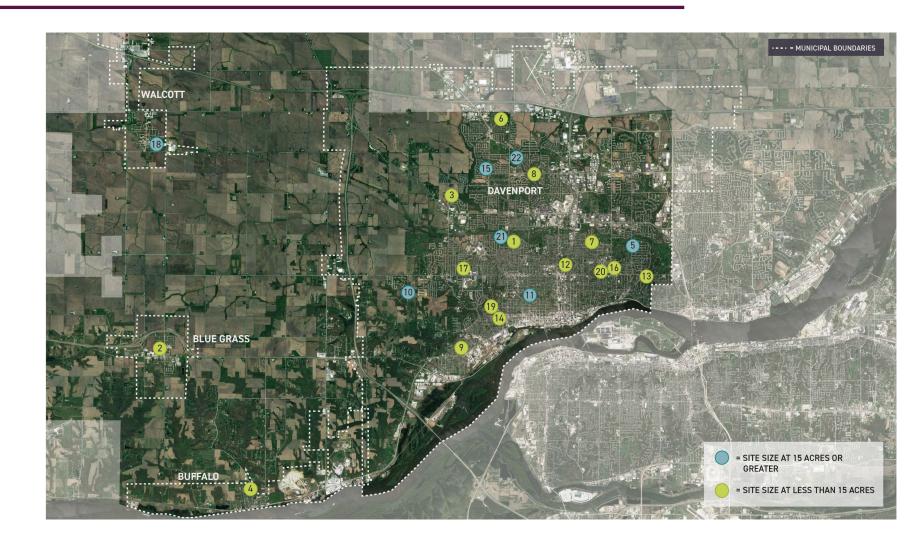
## Consider: Site Size

#### Site Size at 15 Acres or Greater:

5. Eisenhower ES 10. Jackson ES 11. Jefferson ES 15. Truman ES 18. Walcott K-8 21. Williams JHS 22. Wood JHS

#### Site Size at less than 15 Acres:

- Adams ES
   Blue Grass ES
   Buchanan ES
   Buffalo ES
   Fillmore ES
   Garfield ES
   Harrison ES
   Hayes ES
   Madison ES
- 13. McKinley ES
- 14. Monroe ES
- 16. Washington ES
- 17. Wilson ES
- 19. Smart JHS
- 20. Sudlow JHS





# Consider: Classroom Quantity – Elementary

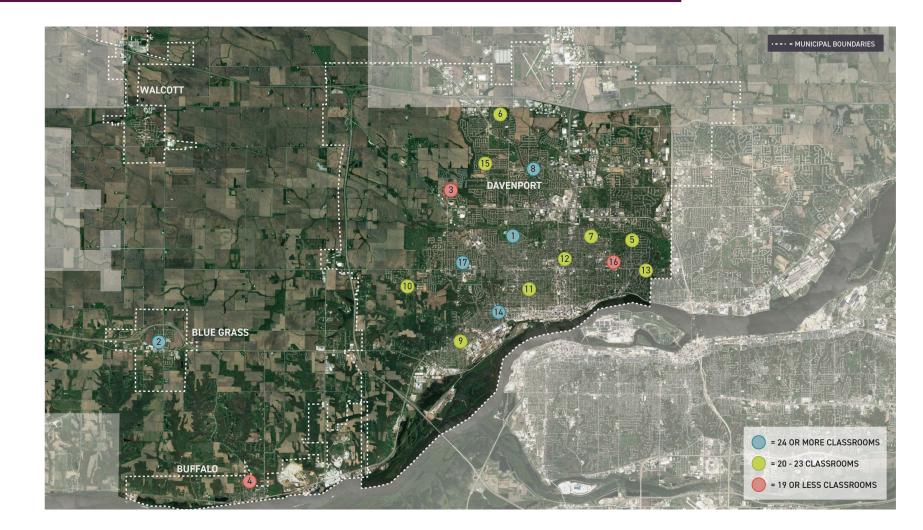
#### 24 or More Classrooms:

Adams ES
 Blue Grass ES
 Harrison ES
 Monroe ES
 Wilson ES

#### 20 – 23 Classrooms:

5. Eisenhower ES 6. Fillmore ES 7. Garfield ES 9. Hayes ES 10. Jackson ES 11. Jefferson ES 12. Madison ES 13. McKinley ES 15. Truman ES

Buchanan ES
 Buffalo ES
 Washington ES





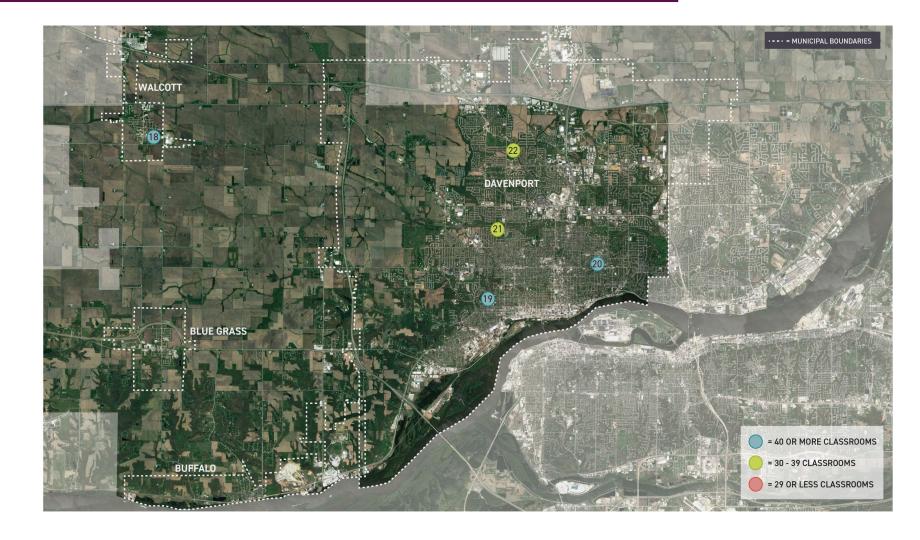
# Consider: Classroom Quantity – K-8 + Junior High

#### 40 or More Classrooms:

- 18. Walcott K-8
- 19. Smart JHS
- 19. Smart JHS
- 20. Sudlow JHS

### 30 – 39 Classrooms:

21. Williams JHS 22. Wood JHS



### Davenport Community School District



# Consider: Building Improvement

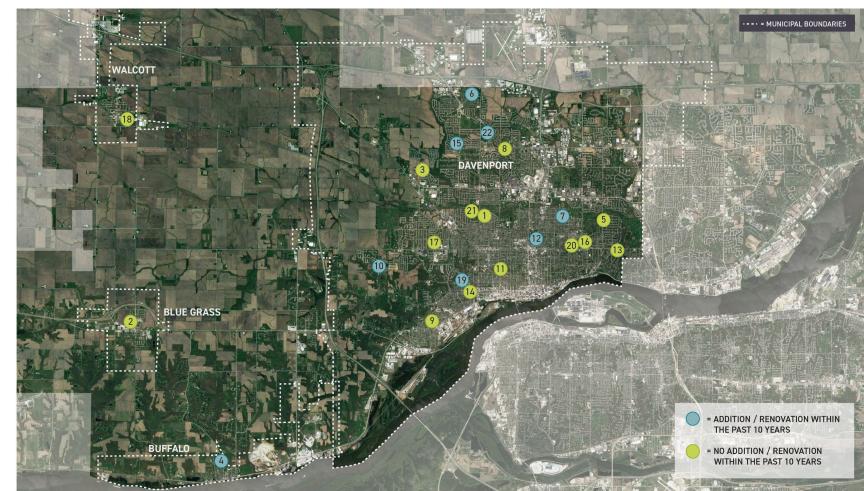
### Addition / Renovation Within The Past 10 Years:

- 4. Buffalo ES
- 6. Fillmore ES
- 7. Garfield ES
- 10. Jackson ES
- 12. Madison ES
- 15. Truman ES
- 19. Smart JHS
- 22. Wood JHS

### No Addition / Renovation Within The Past 10 Years:

Adams ES
 Blue Grass ES
 Buchanan ES
 Eisenhower ES
 Harrison ES
 Hayes ES
 Jefferson ES
 McKinley ES
 Monroe ES
 Washington ES

- 17. Wilson ES
- 18. Walcott K-8
- 20. Sudlow JHS
- 21. Williams JHS



### Davenport Community School District



# Consider: Building Assets – Elementary

### Contains Separate Cafeteria, Gymnasium and Auditorium:

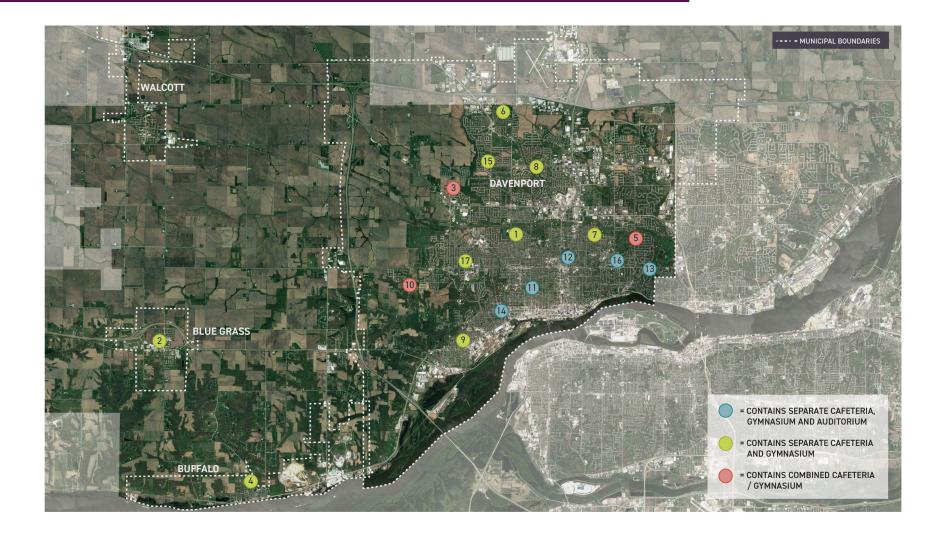
Jefferson ES
 Madison ES
 McKinley ES
 Monroe ES
 Washington ES

### Contains Separate Cafeteria and Gymnasium:

Adams ES
 Blue Grass ES
 Buffalo ES
 Fillmore ES
 Garfield ES
 Harrison ES
 Hayes ES
 Truman ES
 Wilson ES

### Contains Combined Cafeteria / Gymnasium:

Buchanan ES
 Eisenhower ES
 Jackson ES





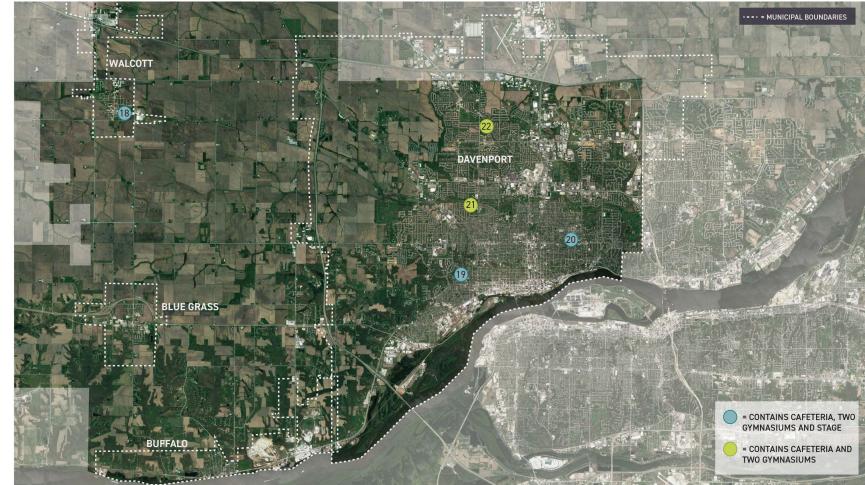
# Consider: Building Assets – Junior High

Contains Cafeteria, Two Gymnasiums and a Stage:

18. Walcott K-8
 19. Smart JHS
 20. Sudlow JHS

Contains Cafeteria and Two Gymnasiums:

21. Williams JHS 22. Wood JHS





# Consider: Original Building Age

### 20 Years Old or Less:

4. Buffalo ES

### 21-74 Years Old:

- 1. Adams ES
- 2. Blue Grass ES

3. Buchanan ES

5. Eisenhower ES

6. Fillmore ES

8. Harrison ES

10. Jackson ES

15. Truman ES

17. Wilson ES

18. Walcott K-8

21. Williams JHS

22. Wood JHS

### More Than 75 Years Old:

7. Garfield ES
 9. Hayes ES
 11. Jefferson ES
 12. Madison ES
 13. McKinley ES
 14. Monroe ES
 16. Washington ES
 19. Smart JHS
 20. Sudlow JHS

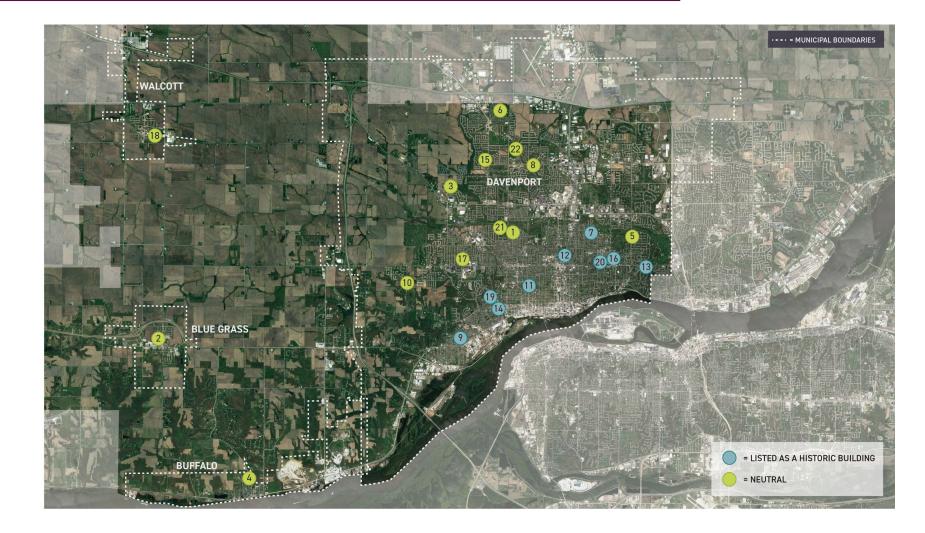




# **Consider: Historic Building Listing**

#### Listed as a Historic Building:

- 7. Garfield ES
- 9. Hayes ES
- 11. Jefferson ES
- 12. Madison ES
- 13. McKinley ES
- 14. Monroe ES
- 16. Washington ES
- 19. Smart JHS
- 20. Sudlow JHS



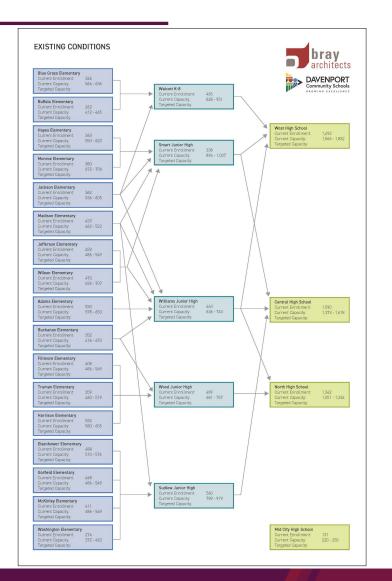


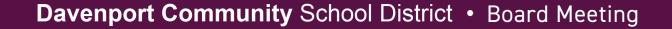
# EXISTING ORGANIZATION



# **Existing Organization**

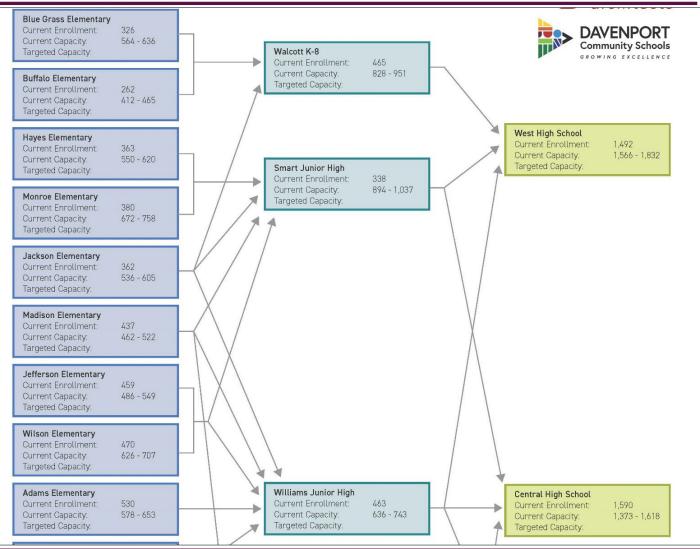
- Considerations:
  - K-6 / 7-8 grade configuration
  - 17 Elementary Schools + 5 Junior High Schools
     + 1 K-8 School





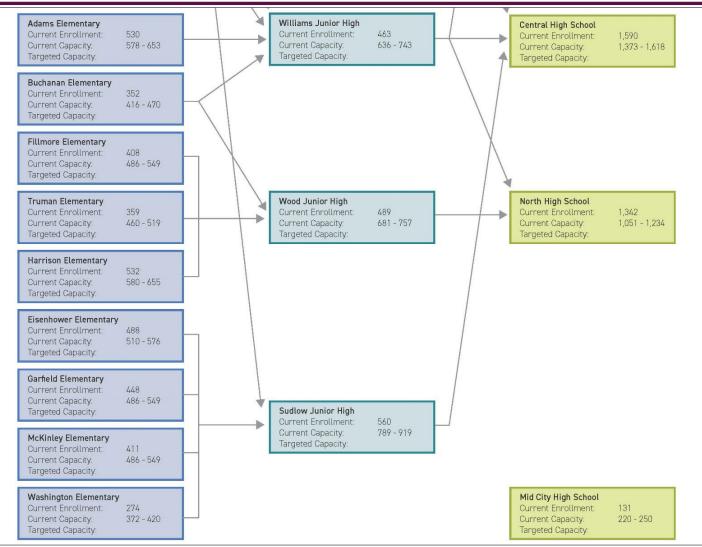


# **Existing Organization**





### **Existing Organization**





# MASTER PLAN & CHANGE



### Acknowledgment of Changes

July 11, 2022

To our staff,

Monday night, the Davenport Community School Board dove deeper into Long-Range Facility Planning for the district at its regular board meeting. It's of the utmost importance for the district to evolve and consolidate educational services to reflect our changing community and world. We strive to remain transparent and maintain open lines of communication as we strengthen our district by reinvigorating our resources to meet the ever-changing needs of our students.

Details regarding specific personnel and resources are being carefully considered. We welcome discussion as the Long-Range Facility Planning is finalized to meet the community's educational needs. We will be quick to inform our staff and the public as plans progress. Should you have any questions or comments, please see the website feedback section that will be located at the bottom of this page after tonight's meeting: <a href="https://www.davenportschools.org/district/facilities-master-planning-committee/">https://www.davenportschools.org/district/facilities-master-planning-committee/</a>.

**Davenport Community** School District • Facility Master Planning Committee (FMPC)

# ORGANIZATION CHART OPTIONS



- Option #1a Considerations:
  - K-4 / 5-6 / 7-8 grade configuration
  - 12 Elementary Schools + 6 Junior High Schools
  - Walcott K-8 becomes a 5-6 / 7-8 Junior High
  - Jackson + Jefferson Elementary Schools to become 5-6 / 7-8 Junior High Schools to replace Smart JHS + Williams JHS
  - New Junior High constructed at Prairie Heights
     Park site

<ul> <li>Jackson + Schools to</li> </ul>	replace Smart JHS	ry Schools to become 5-6 / 7-8 Junior	High
WEST SIDE SO	CHOOL DISTRICT	ORGANIZATION CHART	Total No. of Buildings Current Proposed
Blue Grass Elementary Current Enrollment: Current Capacity: Targeted Capacity: Buffalo Elementary (K- Current Enrollment: Current Capacity: Targeted Capacity:	326 564 - 636 440	Watcest Junior High (5-6/7-8)           Current Enrollment         469           Current Enrollment         469           Current Enrollment         829 - 951           Targeted Capacity         704	Elementary         17         12           Junior High         4         6           K-8         1         0
NORTH / EAS		DL DISTRICT ORGANIZATION CHA	West High School (9-12) Current Enrollment: 1,492 Current Capacity: 1,566 - 1,832 Targeted Capacity: 1,501
We a rocky Current Enrollment: Current Capacity: Targeted Capacity: Wilson Elementary (K- Current Enrollment: Current Capacity: Targeted Capacity:	380 672 - 758 440	Relocated Smart Junior High (5-6/7-8) Ourrent Enrollment - Current Dapacity - Targeted Ogacity - 880 Jackson ES closes, Site + building repurposed to new Smart JH.	/
Elsenhower Elementary Current Enrollment: Current Capacity: Targeted Capacity: *Possible new building at	488 510-576 572 new site	New Junior High (5-6/7-8) Current Errollment Current Capacity	
Harrison Elementary (H Current Enrollment: Current Capacity: Targeted Capacity: *Possible new building at	532 580 - 655 572	Targeted Capacity. 880 Location to be at Prairie Heights Park	North High School (9-12) Ourrent Enrollment 1,342 Ourrent Canacity, 1051-1234
Fillmore Elementary (K Current Enrollment: Current Capacity: Targeted Capacity:	4 <b>6 / 5 Track)</b> 408 486 - 549 572	Wood Junior High (5-6/7-8) Current Errollment: 489	Targeted Capacity. 1,001 - 1,234
Truman Elementary (K- Current Enrollment: Current Capacity: Targeted Capacity:	4 / 5 Track) 359 460 - 519 572	Current Capacity: 681 - 757 Targeted Capacity: 880	
Adams Elementary (K-A Current Enrollment: Current Capacity: Targeted Capacity:	<b>530</b> 578 - 653 572	Relocated Williams Junior High (5-4/7-8) Current Errollment Current Capacity	
Madison Elementary [K Currrent Enrollment: Currrent Capacity: Targeted Capacity:	-4 / 4 Track) 437 462 - 522 440	Jefferson ES closes. Site + building repurposed to new Williams JH.	Central High School (9-12) Durrent Ernollment - 1590 Durrent Capacity. 1373-1,618
McKinley Elementary (I Current Enrollment: Current Capacity: Targeted Capacity:	411 486 - 549 572	Sudlow Junior High (5-6 / 7-8) Current Errollment. 550	Targeted Capacity. 1,575 - 1,918 Targeted Capacity. 1,553
Garfield Elementary (K- Current Enrollment:	-4 / 5 Track)	Current Capacity: 789 - 919 Targeted Capacity: 880	



#### OPTION #1a:

Current Enrollment:

Current Capacity:

Targeted Capacity:

• K-4 / 5-6 / 7-8 grade configuration

Blue Grass Elementary (K-4 / 4 Track)

326 564 - 636

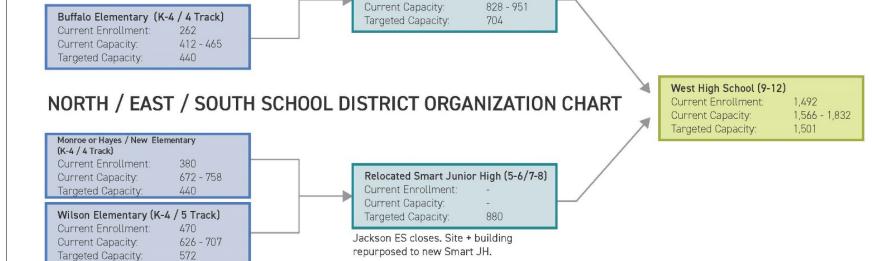
440

- Walcott K-8 becomes a 5-6 / 7-8 Junior High
- Jackson + Jefferson Elementary Schools to become 5-6 / 7-8 Junior High Schools to replace Smart JHS + Williams JHS
- New Junior High constructed at Prairie Heights Park site

#### WEST SIDE SCHOOL DISTRICT ORGANIZATION CHART



	Total No. of Buildings		
	Current	Proposed	
Elementary	17	12 6	
Junior High	4		
K-8	1	0	

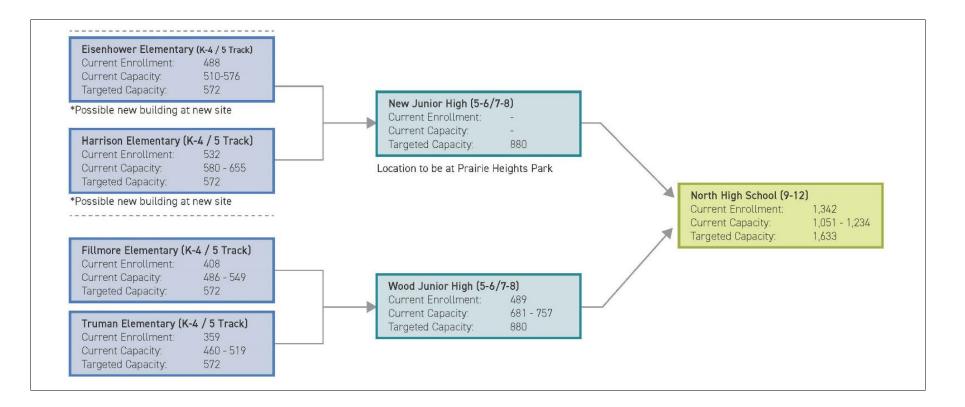


Walcott Junior High (5-6/7-8)

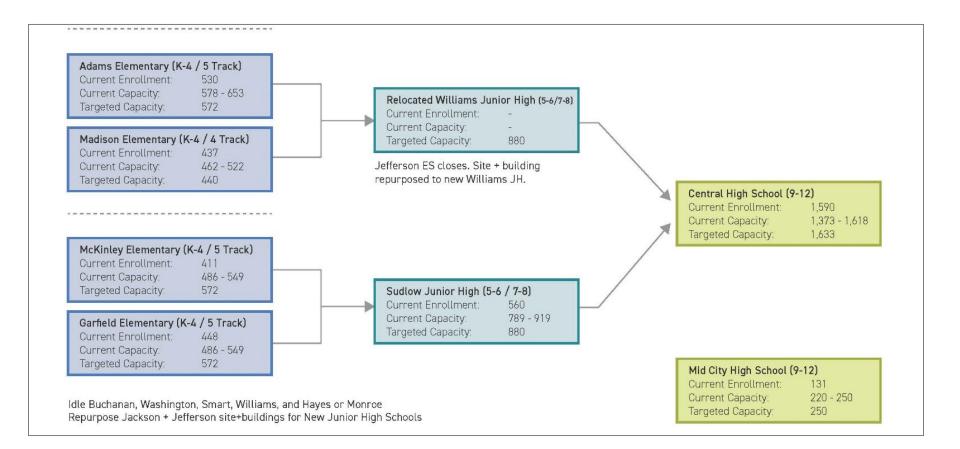
465

Current Enrollment:

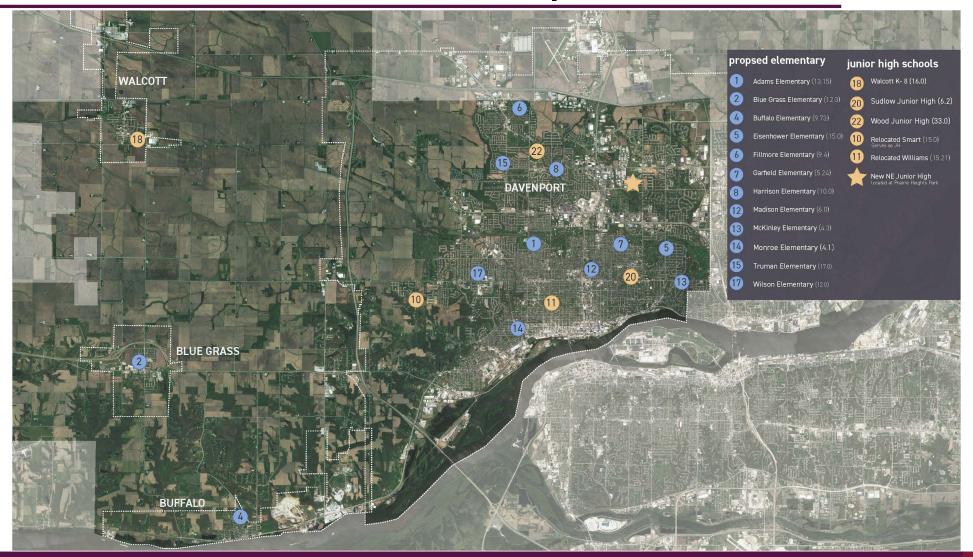














- Option #1b Considerations:
  - K-4 / 5-6 / 7-8 grade configuration
  - 12 Elementary Schools + 6 Junior High Schools
  - Walcott K-8 becomes a 5-6 / 7-8 Junior High
  - Jackson Elementary School to become 5-6 / 7-8
     Junior High Schools to replace Smart JHS
  - New Junior High constructed at Prairie Heights
     Park site

Jackson Ele School to re	eplace Smart JHS		Dray architects DAVENPORT Community Schools
WEST SIDE SC	HOOL DISTRICT	ORGANIZATION CHART	Total No. of Buildings Current Proposed
Blue Grass Elementary ( Current Enrollment: Current Capacity: Targeted Capacity: Buffalo Elementary (K-4 Current Capacity: Targeted Capacity:	326 564 - 636 440	Watcott Junior High (5-4/7-8) Current Errollment 465 Current Expective 288-951 Tarpeted Capacity 204	Elementary         17         12           Jarior High         4         6           K.8         1         0
NORTH / EAST		DOL DISTRICT ORGANIZATION CH	ART West High School (9-12) Current Enrollment: 1.492 Current Capacity: 1.566 - 1,832 Targeted Capacity: 1.501
Current Enrollment Current Capacity: Targeted Capacity:	380 672 - 758 440	Relocated Smart Junior High (5-6/7-8) Current Enrollment: - Current Eapacity: -	/
Wilson Elementary (K-4 Current Enrollment: Current Capacity: Targeted Capacity:	/ 5 Track) 470 626 - 707 572	Targeted Capacity: 880 Jackson ES closes. Site + building repurposed to new Smart JH.	
Eisenhower Elementary Current Enrollment: Current Capacity: Targeted Capacity: Possible new building at n	(K-4 / 5 Track) 488 510-576 572	New Junior High (5-4/7-8) Current Errollment	
Harrison Elementary (K- Current Enrollment: Current Capacity: Targeted Capacity: Possible new building at r	532 580 - 655 572	Current Capacity - Targeted Capacity 880 Location to be at Prairie Heights Park	North High School (9-12)
Filimore Elementary (K- Current Enrollment: Current Capacity: Targeted Capacity:	4 / 5 Track) 408 486 - 549 572	Wood Junior High (5-6/7-8) Current Enroltment: 489	Ourrent Enrollment 1,342 1,051 - 1,234 Targeted Capacity 1,633
Truman Elementary (K-4 Current Enrollment: Current Capacity: Targeted Capacity:	/ 5 Track) 359 460 - 519 572	Current Capacity 681 - 757 Targeted Capacity 880	
Adams Elementary (K-4 Current Enrollment: Current Capacity: Targeted Capacity:	<b>/ 5 Track)</b> 530 578 - 653 572	Williams Junior High (5-6/7-8) Current Enrollment 4-63	
Madison Elementary (K- Current Enrollment: Current Capacity: Targeted Capacity:	4 / 4 Track) 437 462 - 522 440	Current Dapacity 636 - 743 Targeted Capacity 792	Central High School (9-12) Current Enrollment: 1590
McKinley Elementary (K Current Enrollment: Current Capacity:	4 / 5 Track) 411 486 - 549 572	Sudlow Junior High (5-4/7-8) Current Errollment 560	Garrent Capacity: 1,373 - 1,618 Targeted Capacity: 1,633
Targeted Capacity:			





#### OPTION #1b:

Current Enrollment:

Current Capacity:

Targeted Capacity:

Current Enrollment:

Current Capacity: Targeted Capacity:

• K-4 / 5-6 / 7-8 grade configuration

Blue Grass Elementary (K-4 / 4 Track)

Buffalo Elementary (K-4 / 4 Track)

326

440

262 412 - 465

440

564 - 636

- Walcott K-8 becomes a 5-6 / 7-8 Junior High
- Jackson Elementary School to become a 5-6 / 7-8 Junior High School to replace Smart JHS
- New Junior High constructed at Prairie Heights Park site

#### WEST SIDE SCHOOL DISTRICT ORGANIZATION CHART



	Total No. of Buildings		
	Current	Proposed	
Elementary	17	12	
Junior High	4	6	
K-8	1	0	

1.492

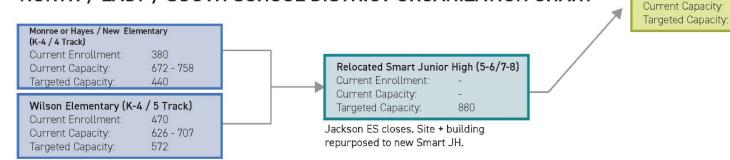
1.501

1,566 - 1,832

West High School (9-12)

Current Enrollment:

### NORTH / EAST / SOUTH SCHOOL DISTRICT ORGANIZATION CHART



Walcott Junior High (5-6/7-8)

465

704

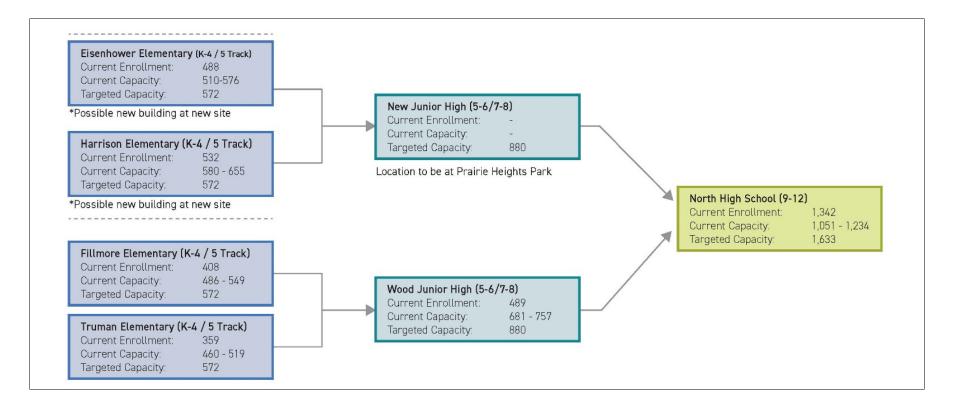
828 - 951

Current Enrollment:

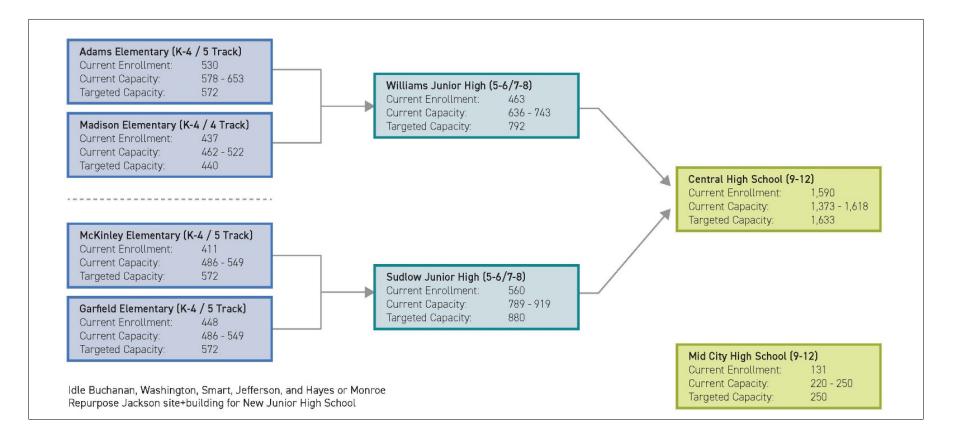
Current Capacity:

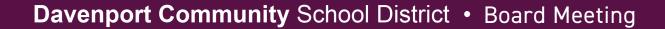
Targeted Capacity:



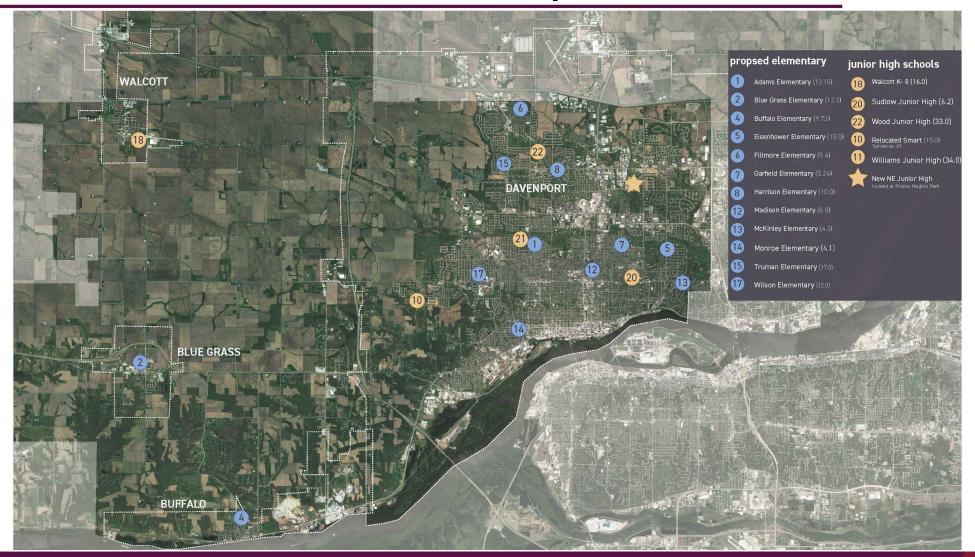






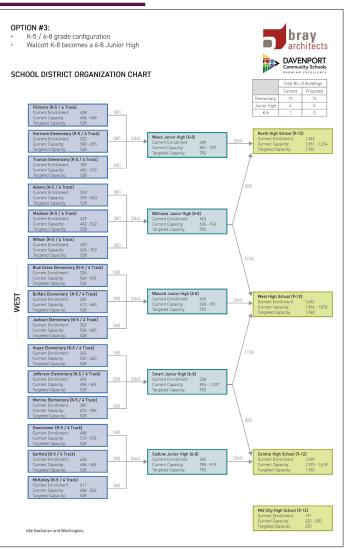




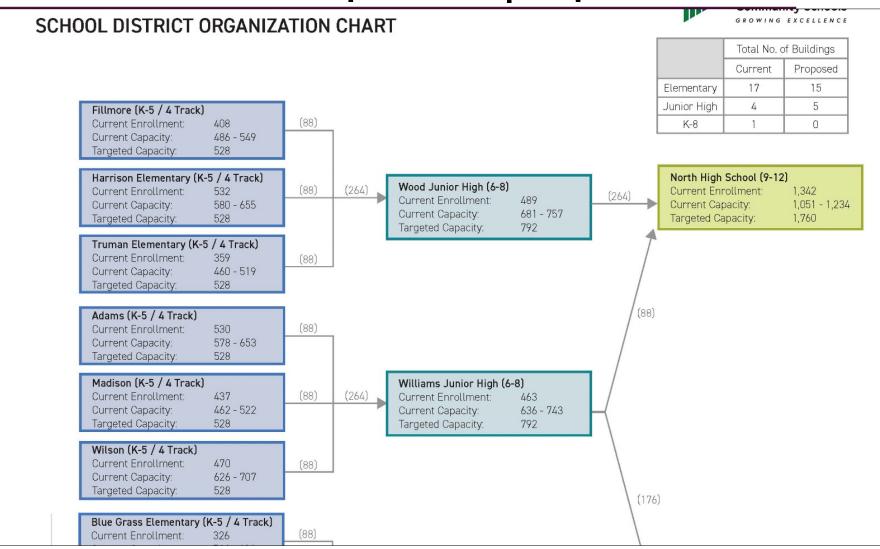




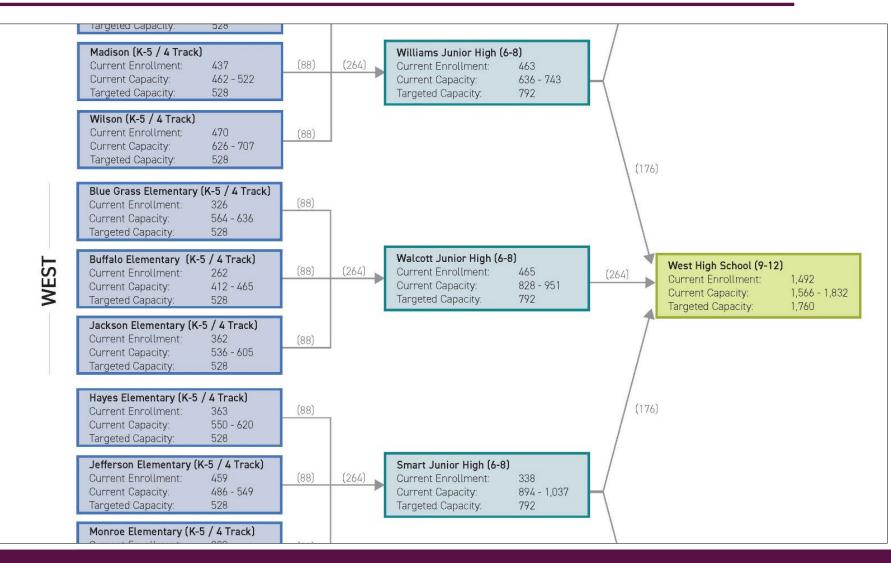
- Option #3 Considerations:
  - K-5 / 6-8 grade configuration
  - 15 Elementary Schools + 5 Junior High Schools
  - Walcott K-8 becomes a 6-8 Junior High



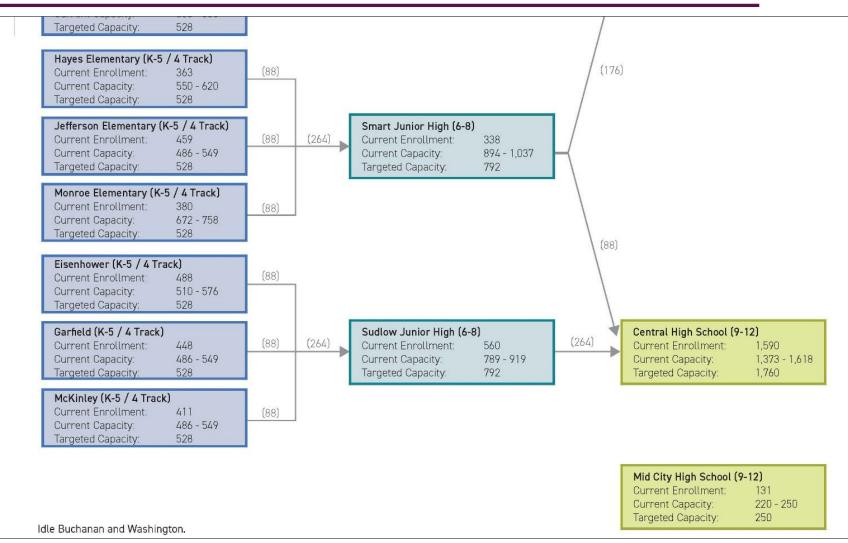














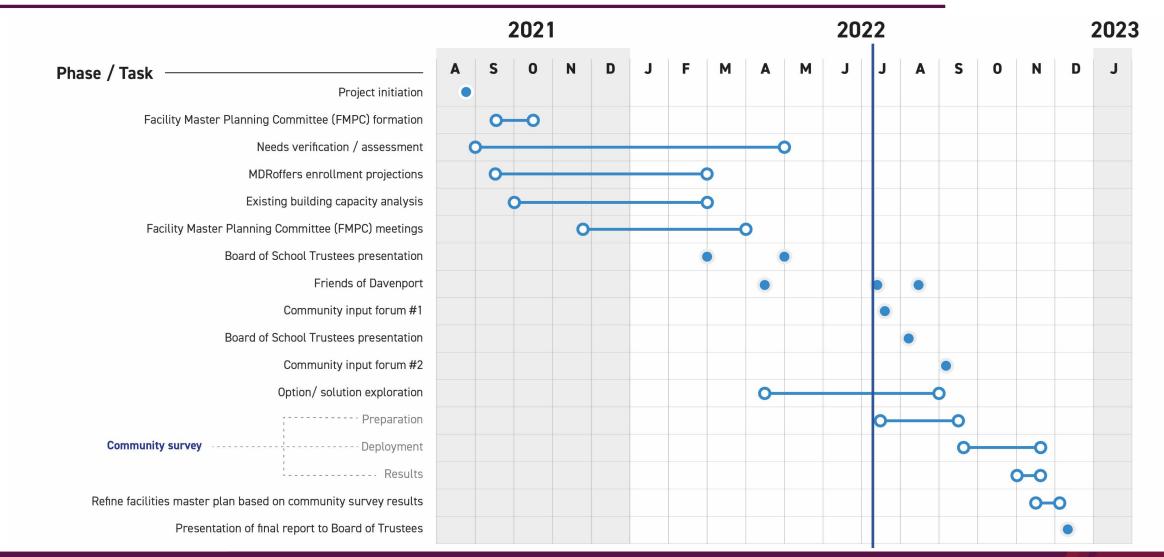
## DISCUSSION / Q&A



## **NEXT STEPS**



### Macro Schedule



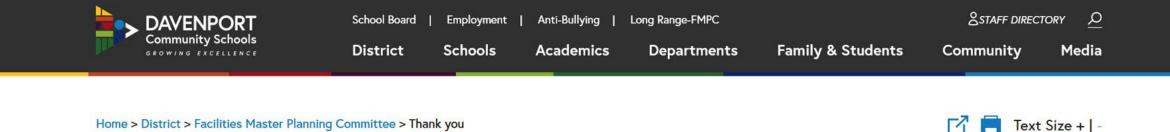


## **THANK YOU**



	School Board   Employment	Anti-Bullying	Long Range-FMPC		STAFF DIRECTO	ory <u>D</u>
Community Schools GROWING EXCELLENCE	District Schools	Academics	Departments	Family & Students	Community	Media
		If you have an ide the form below. I	a, some input, or a c t can be submitted at provide us the inform	omment on the Long Rang nonymously, but if you'd be mation in the form to do so	e Facilities Plan plea e okay with us reach	
Davenport Community Sch	ool District • Boar	d Meeting				<b>bray</b> architects

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Thank you for your input and support, it is vital to our Davenport students success.

It is an exciting time for our community, students, and staff as we continually work to grow excellence for every child.



## #DavenportCommunitySchools

