

MEETING AGENDA

February 22, 2022

6:00 PM

Sudlow Junior High School

-
- 01** Call to Order
 - 02** Presentation / Discussion I Draft Enrollment Analysis / Projections
 - 03** Presentation / Discussion I Mater Plan / Pathways Scenario Round #2
 - 04** Exercise #1 I High School Pathway Prioritization
 - 05** Tour Sudlow Junior High School
 - 06** Adjourn

NEXT MEETING | Tuesday, March 8, 2022 at
Central High School

SCAN HERE TO SIGN IN!



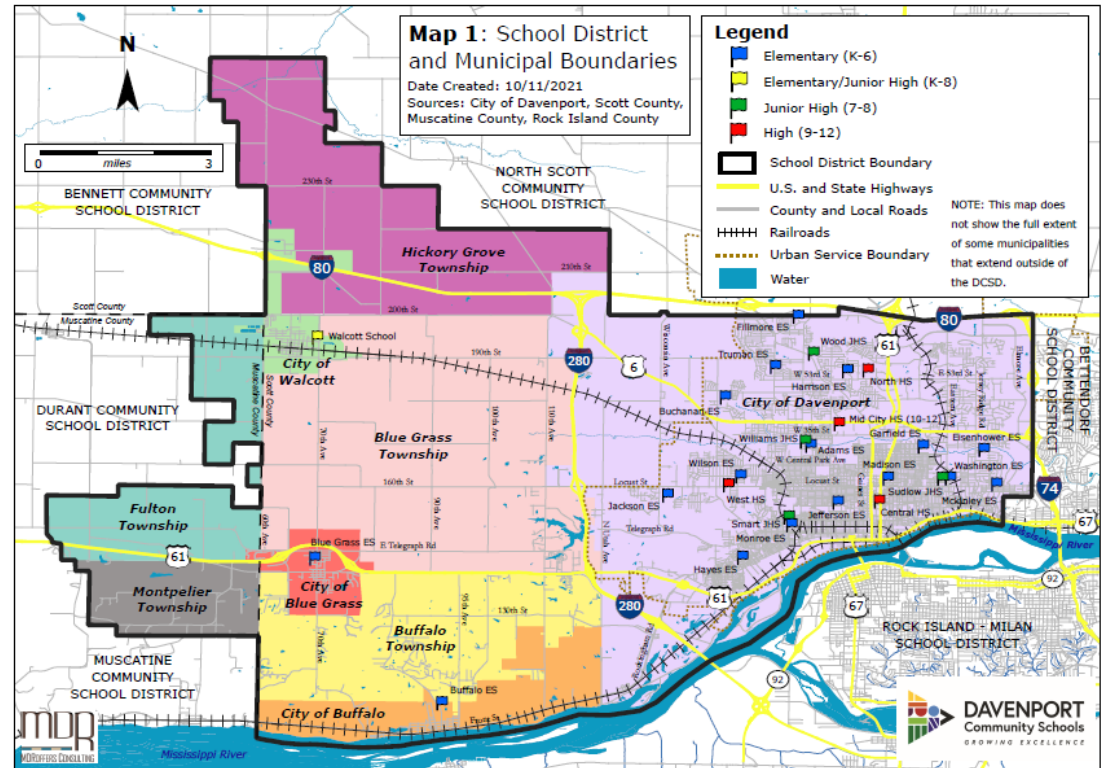
Community Change & Student Enrollment Projections

February 2022

Presentation Organization

- Purpose
- Recent trends
- Projection methodology
- Housing projections
- Enrollment projections & capacity comparison
- Conclusions

This is a summary of our February 2022 Community Change & Projections Report, which provides substantially greater detail.



Purpose

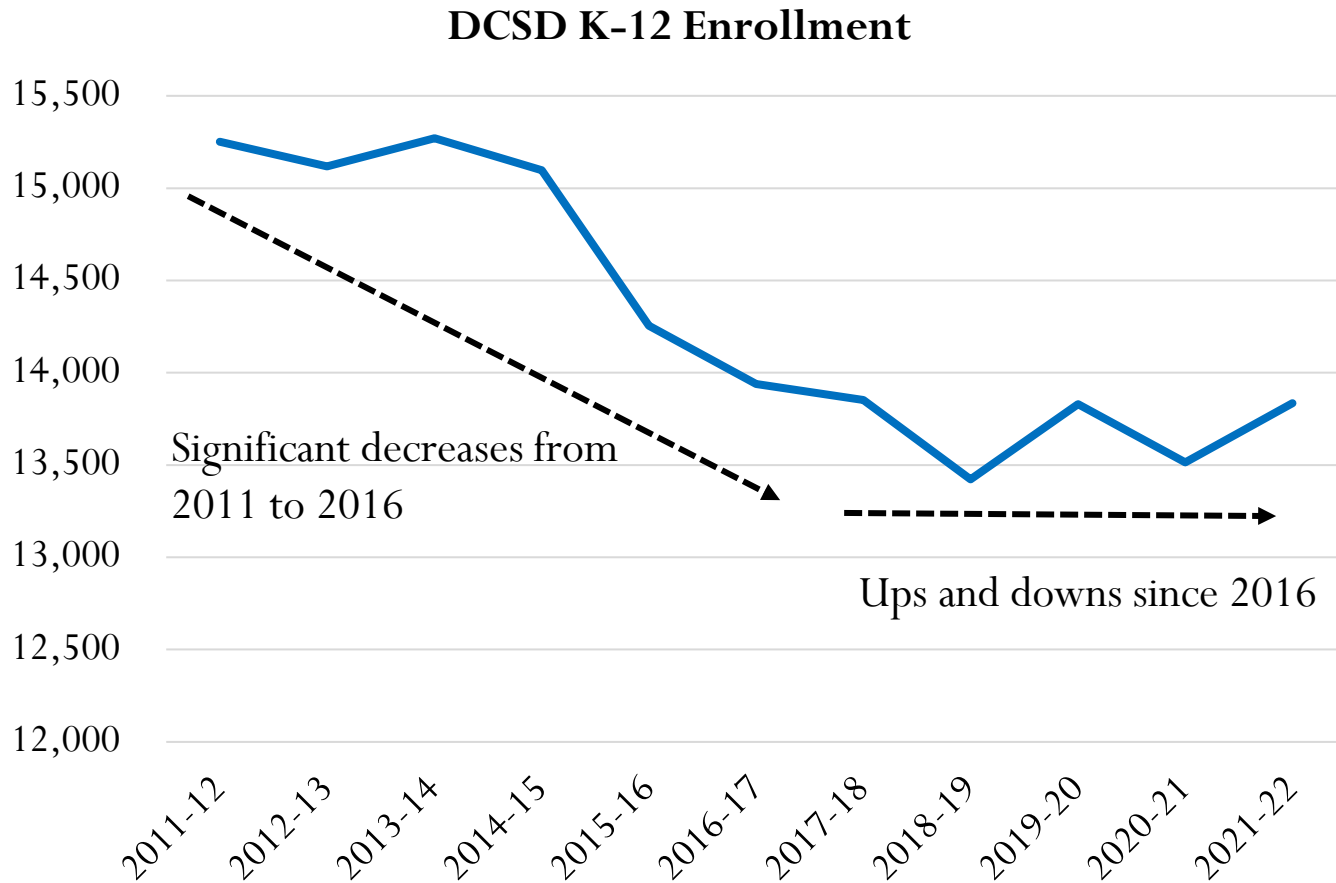
Purpose of Our Work

- Uncover demographic and housing change statistics and trends, for the District and its neighborhoods
- Project future housing construction using community and developer plans and interviews
- Share enrollment projections by neighborhood and existing school attendance areas through the year 2031
- Compare projected enrollment to school capacity to aid the District in its facility planning effort



Recent Trends

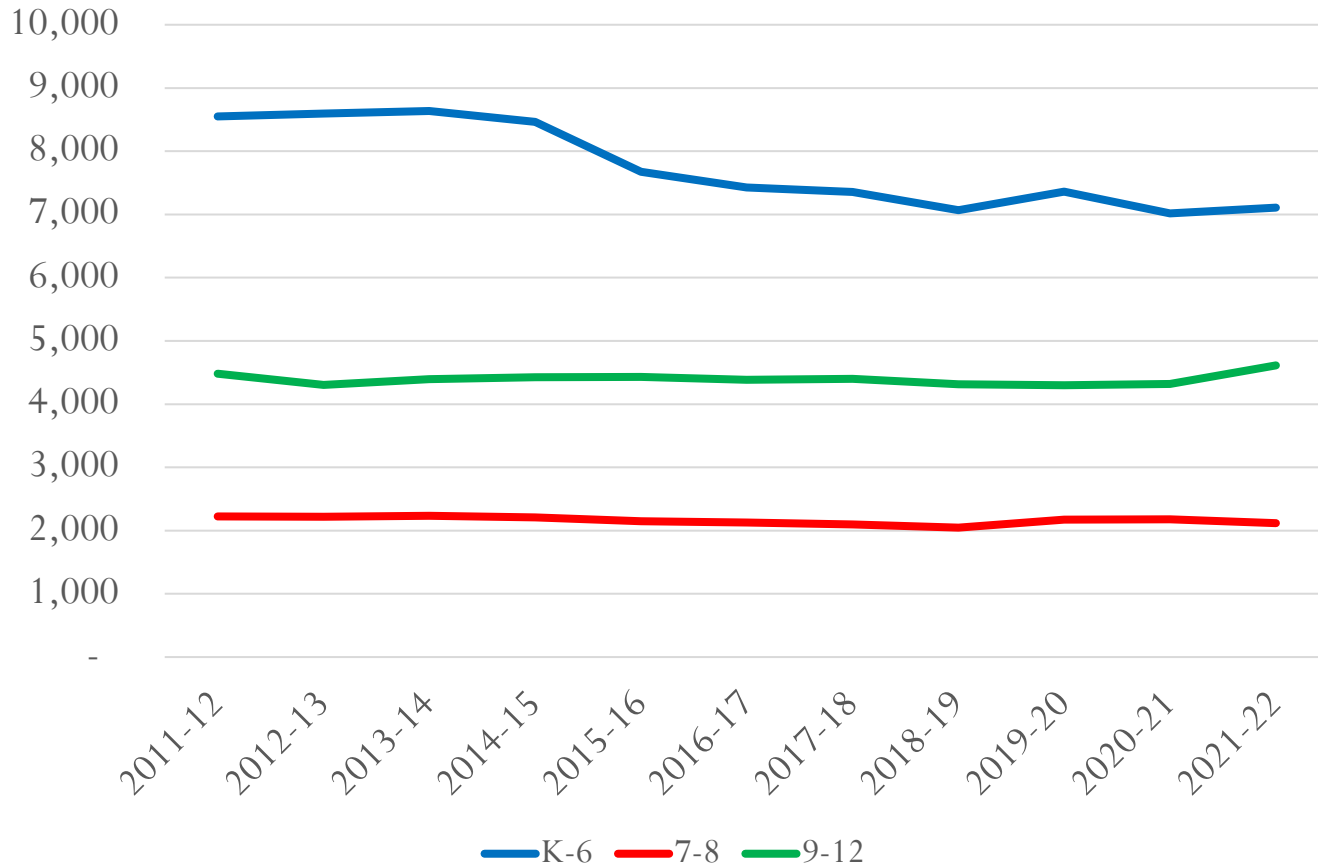
Decreasing Enrollment Has Stabilized Since 2016



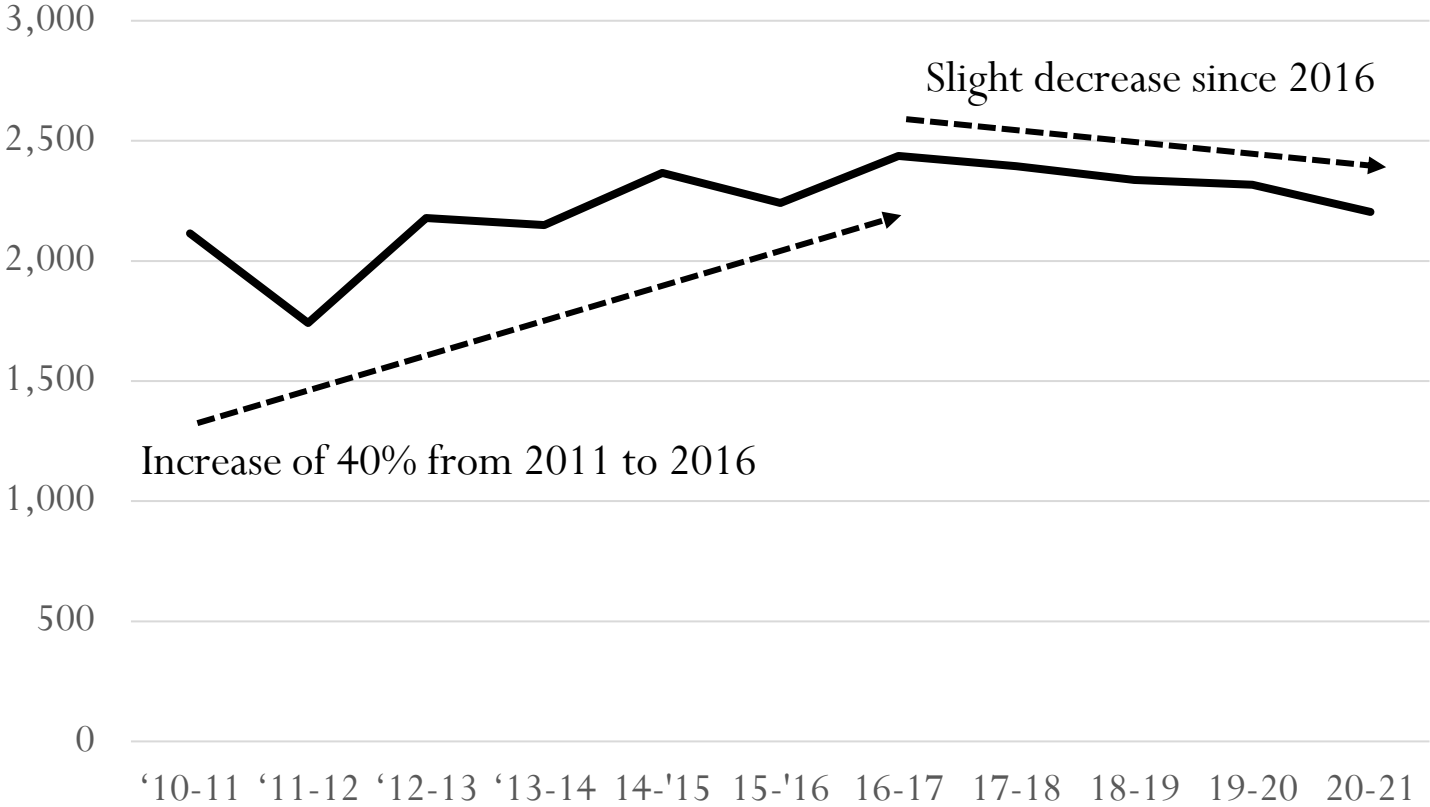
SOURCE: DCSD



Decreases Focused at K-6 Level



Private School Enrollment Uptick



SOURCE: Iowa Department of Education

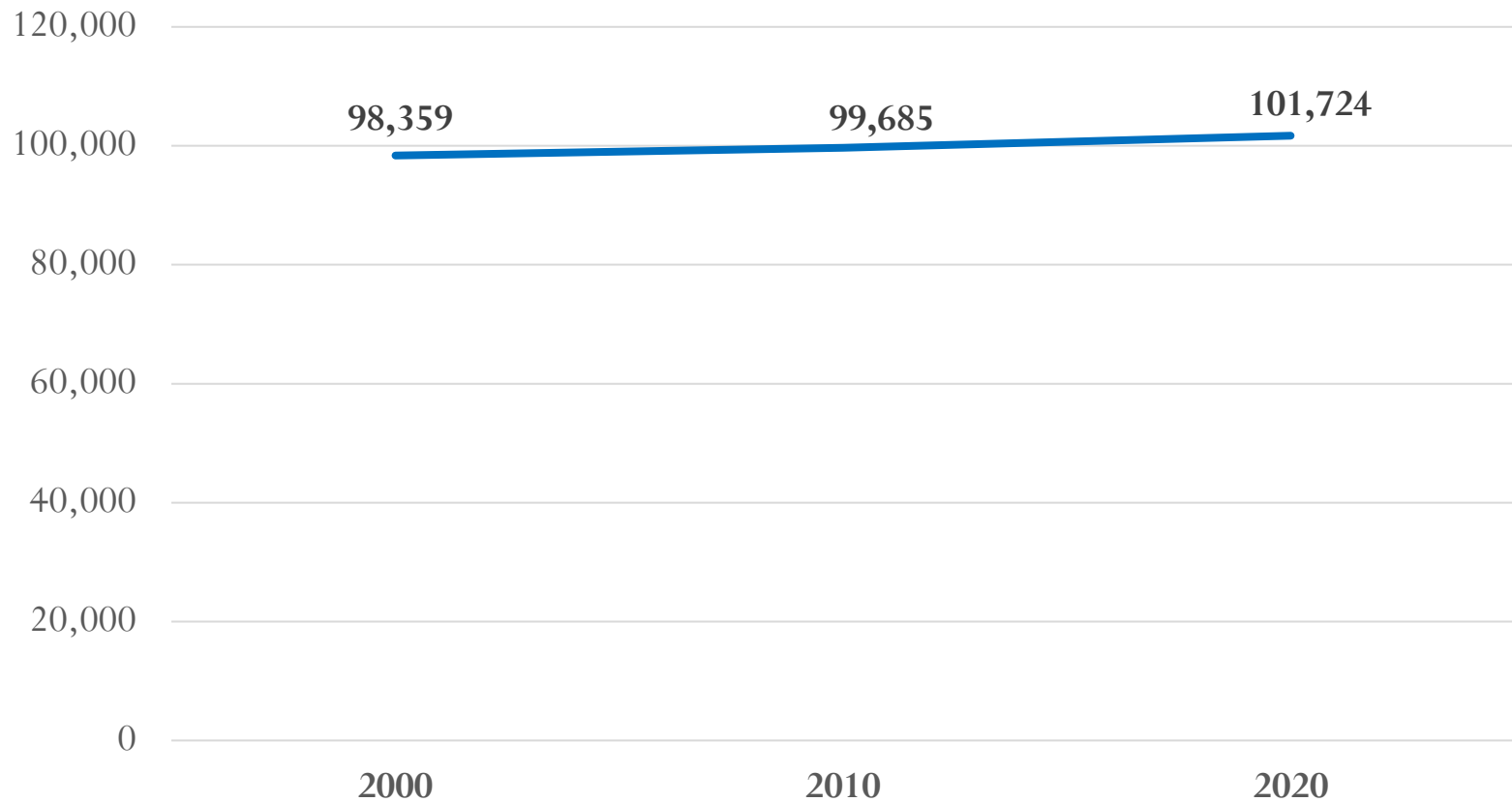


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Steady to Slightly Increasing City Population

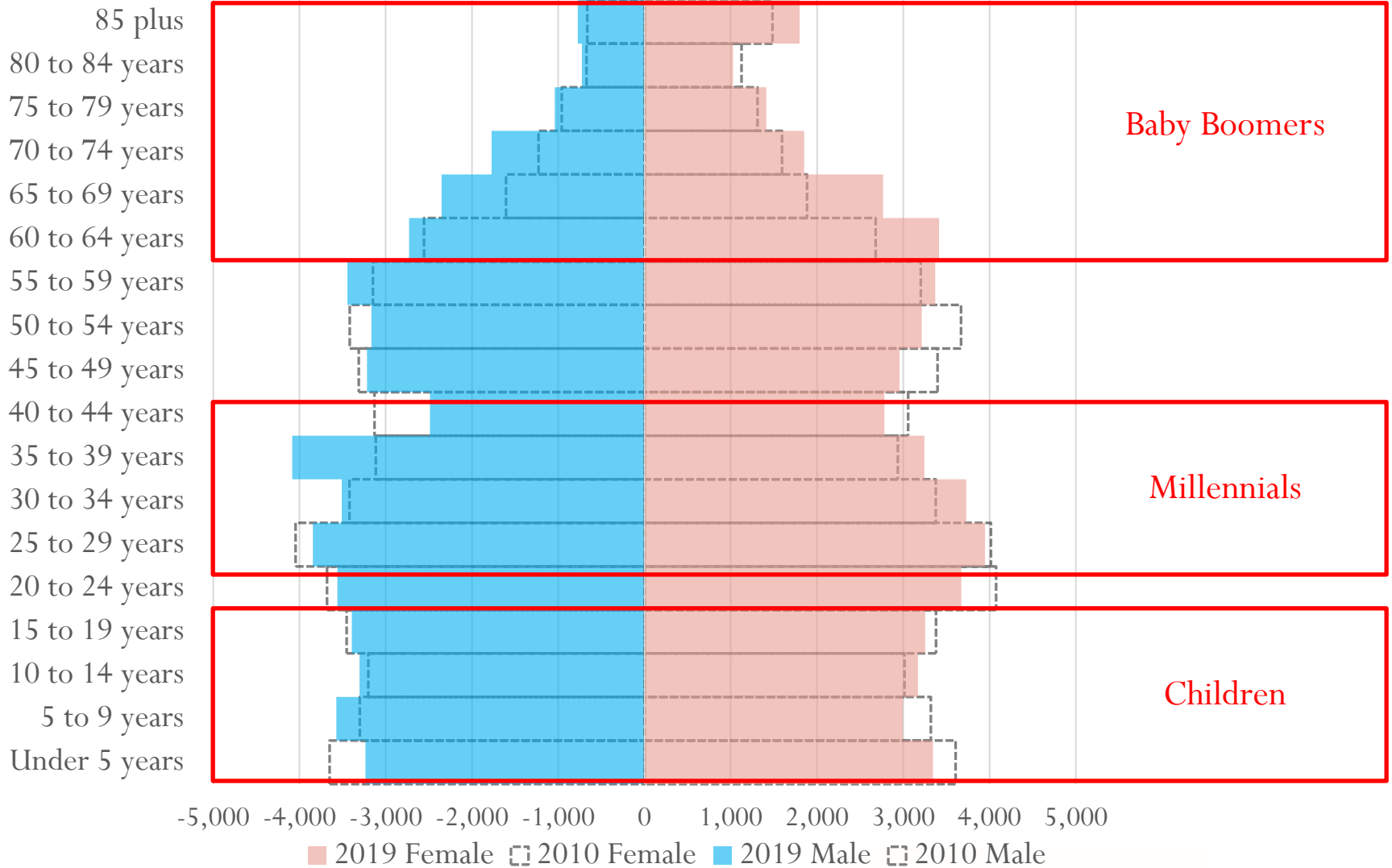
City of Davenport Population



SOURCE: US Census Bureau



More Boomers & Millennials, but not More Children



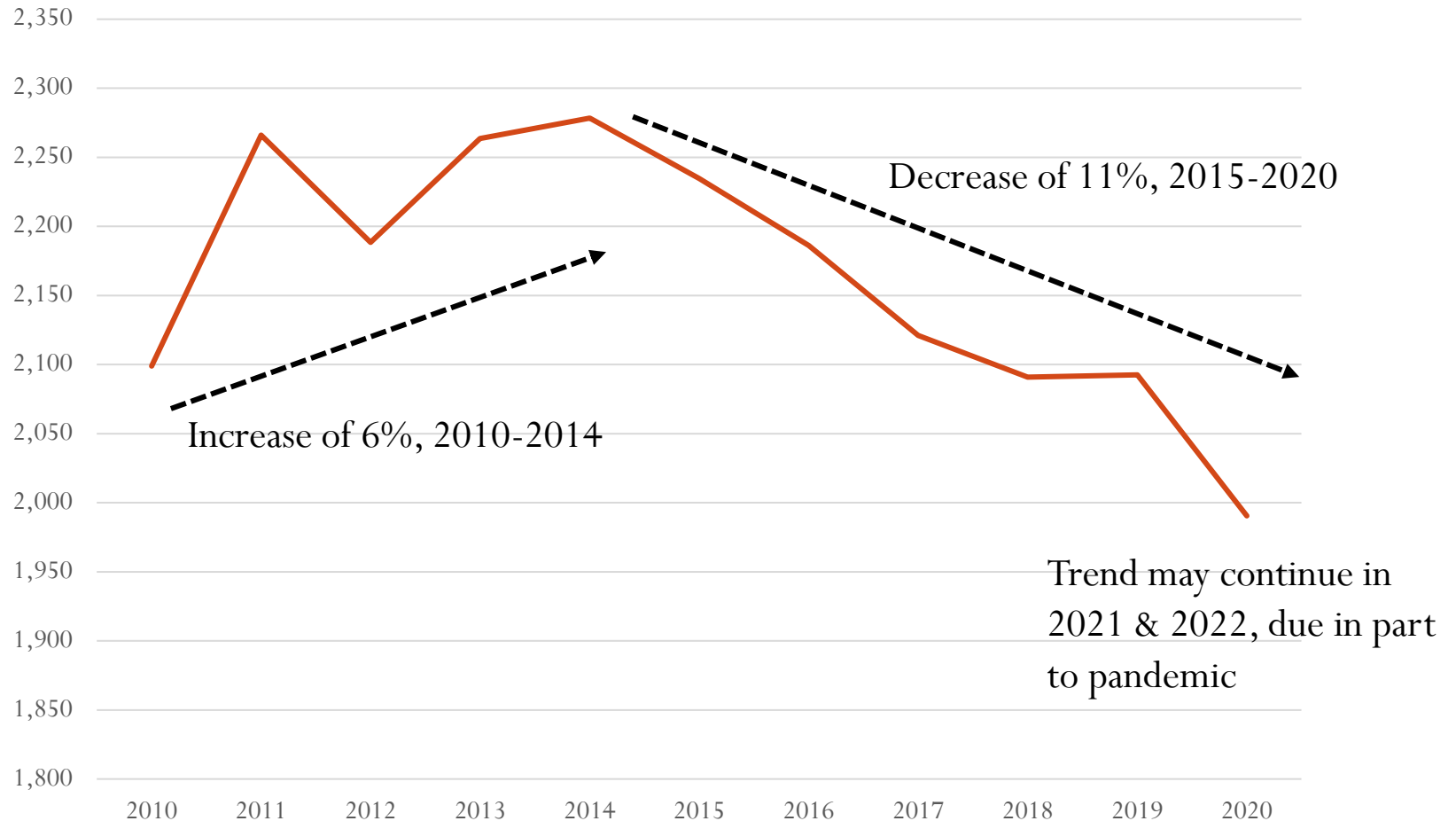
SOURCE: U.S. Census Bureau, for City of Davenport



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Decreasing Births in Scott County



SOURCE: Iowa Department of Public Health,
for Scott County



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Modest, but Increasing, Housing Construction

- City of Davenport typically permits ~175 new housing units per year
- January – October 2021, City permitted 269 new housing units, including 200 multiple-family units
- New housing permits also increasing in City of Blue Grass
- Minimal new housing elsewhere



Who's Moving Into New Single-Family Homes?

- When comparing student addresses with new home permits, we found that each newer home generates **0.28 K-12 DCSD** students, ranging from 0.24 in Davenport to 0.53 in Blue Grass
- Results of new homeowner survey suggest a ratio of **0.24 K-12 DCSD** students per new single-family home
- ~3-4 new single-family homes to generate one new DCSD student
- Perceived family-friendliness and appeal of adjacent school districts (Bettendorf, North Scott) may attract more families with students there



Who is Moving Into Other New Housing?

- New apartments, townhomes, and condominiums have typically been marketed to young professionals, empty-nesters, and senior citizens
- Often 1- to 2-bedroom units, adult-focused amenities, and \$1,000+ rents
- DCSD student-per-housing unit ratios for recently built apartments:
 - Alexis at Perry Point Apartments: **0.03**
 - Eagles Crest Apartments: **0.06**
 - Mississippi Lofts Apartments: **0.05**
- ~20 new multiple-family units to generate one new DCSD student



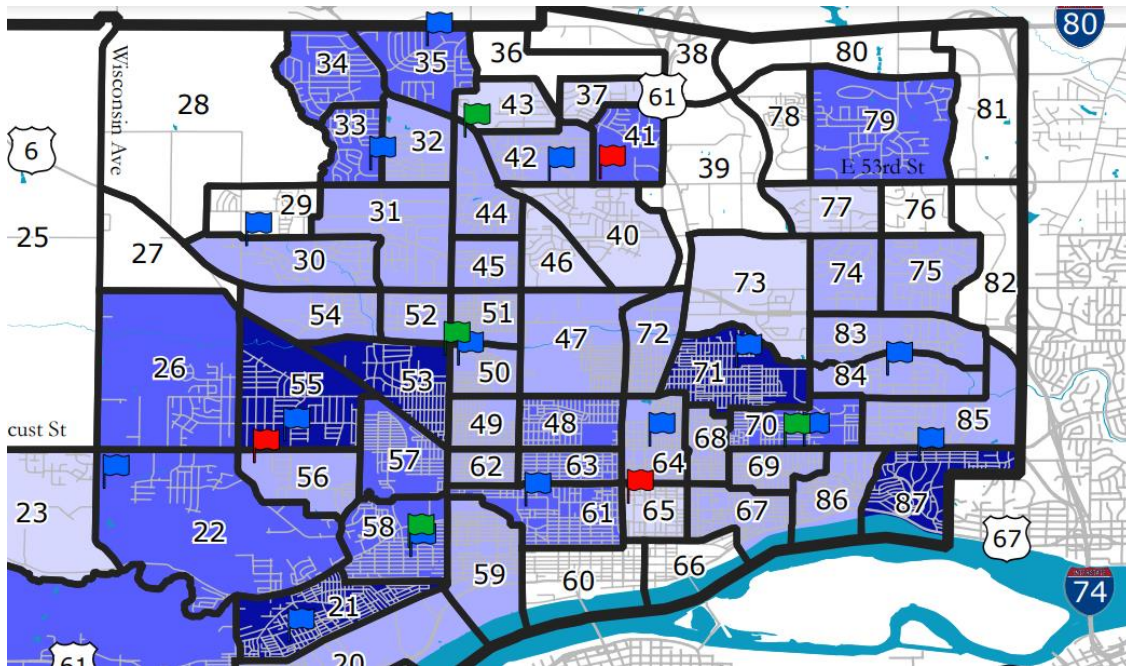
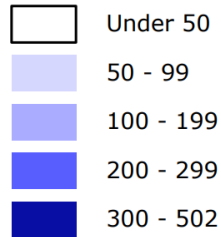
Who is Moving Into Existing Housing?

- Affordability, urban amenities, and regional accessibility appeal to younger households and first-time homebuyers
- Homes south of Kimberly Road:
 - Tend to be older, smaller, and are comparatively more attractive to singles, childless couples, and empty-nesters wishing to downsize
 - But are also accessible to more racially and ethnically diverse households, who may more frequently have children
- Homes built in the 1980s and later in the northeast and western parts of the District are newer, larger, and contain 3-4 bedrooms and other more family-friendly features



Housing and Neighborhood Turnover not Always Translating to Student Increases

Existing Home Sales 2017-2021



- Existing home sales have been highest in bolder colored neighborhoods— meaning many new households
- But in many of these same neighborhoods, DCSD student enrollment has decreased over the past decade

Trend Summary

- While DCSD enrollment has stabilized in recent years, recent decreases in births and larger graduating classes suggest another period of enrollment decrease on the horizon
- The expected decrease should be moderated by an uptick in residential building activity, though the DCSD receives a modest number of students-per-new housing unit and fewer-and-fewer students from older housing
- As the 2020s continue, the growing number of Millennial and minority residents may lead to a birth increase/stabilization followed by an enrollment increase/stabilization—if the community is successful in retaining these populations and the DCSD in delivering quality education

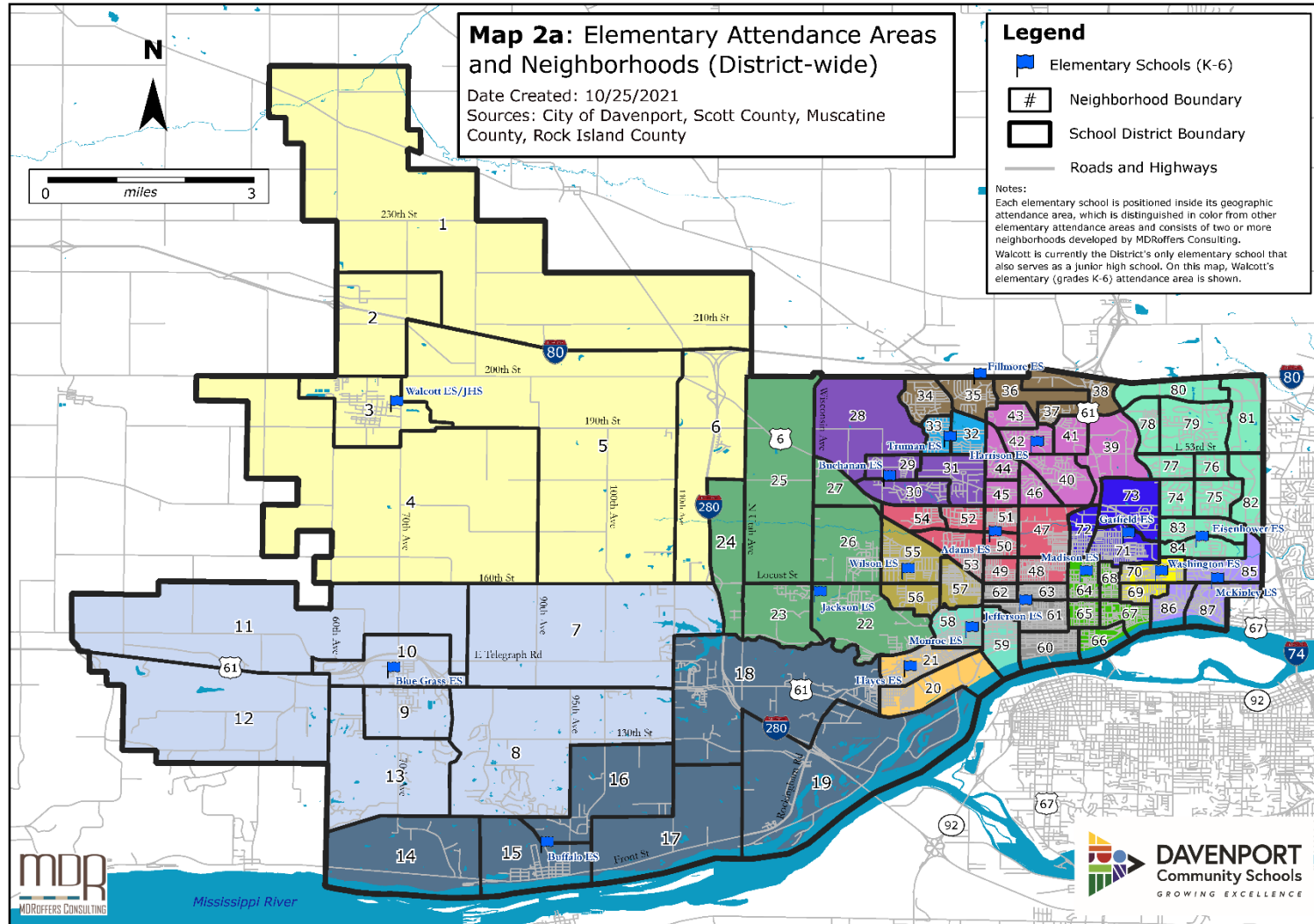
Projection Methodology

Our Neighborhood-focused Analysis

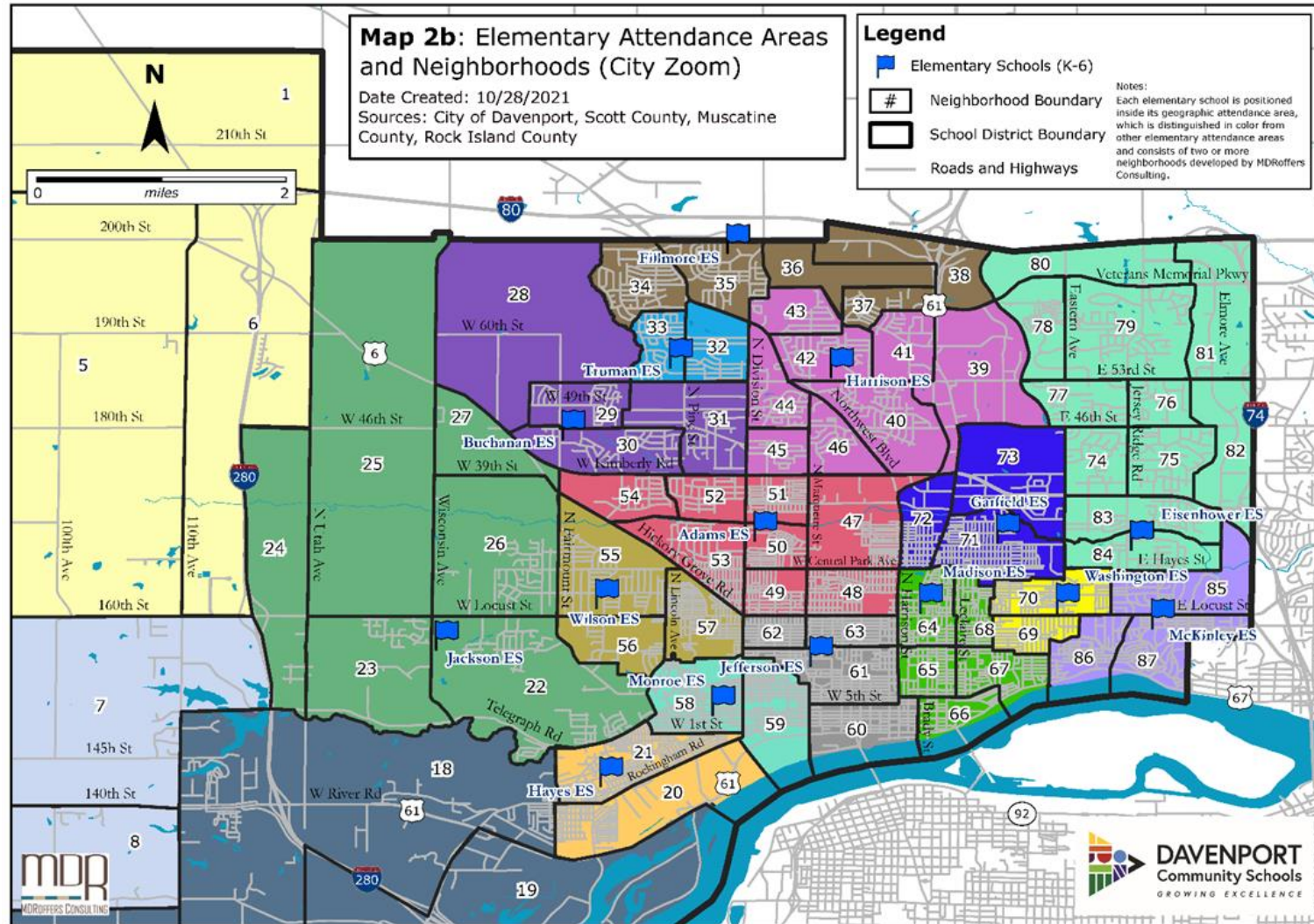
- Divided DCSD into 87 neighborhoods
 - Bases for data collection, analysis, projections
- Factors to decide neighborhood boundaries
 - Current school attendance area boundaries
 - Commonly understood neighborhoods or “subdivisions”
 - Generally similar housing types and ages
 - Major roads and other physical barriers
 - Municipal limits



Current School Attendance Areas & Neighborhoods

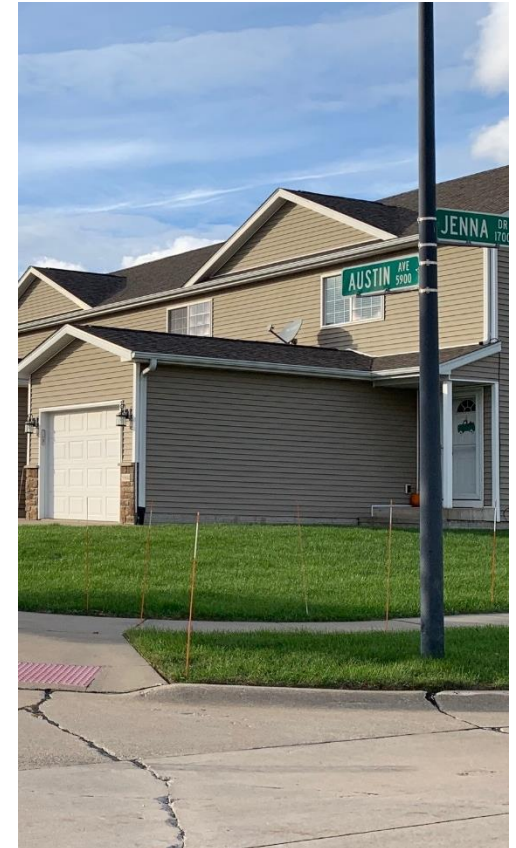


Current School Attendance Areas & Neighborhoods



Housing Projection Methodology

- Estimated number of housing units in each neighborhood as of October 2021
- Projected 2024 (3 year), 2026 (5 year), and 2031 (10 year) housing units in each neighborhood
 - Analyzed municipal comprehensive & neighborhood plans
 - Interviewed municipal planners & residential real estate professionals
 - Considered unique projected housing type mix in each neighborhood

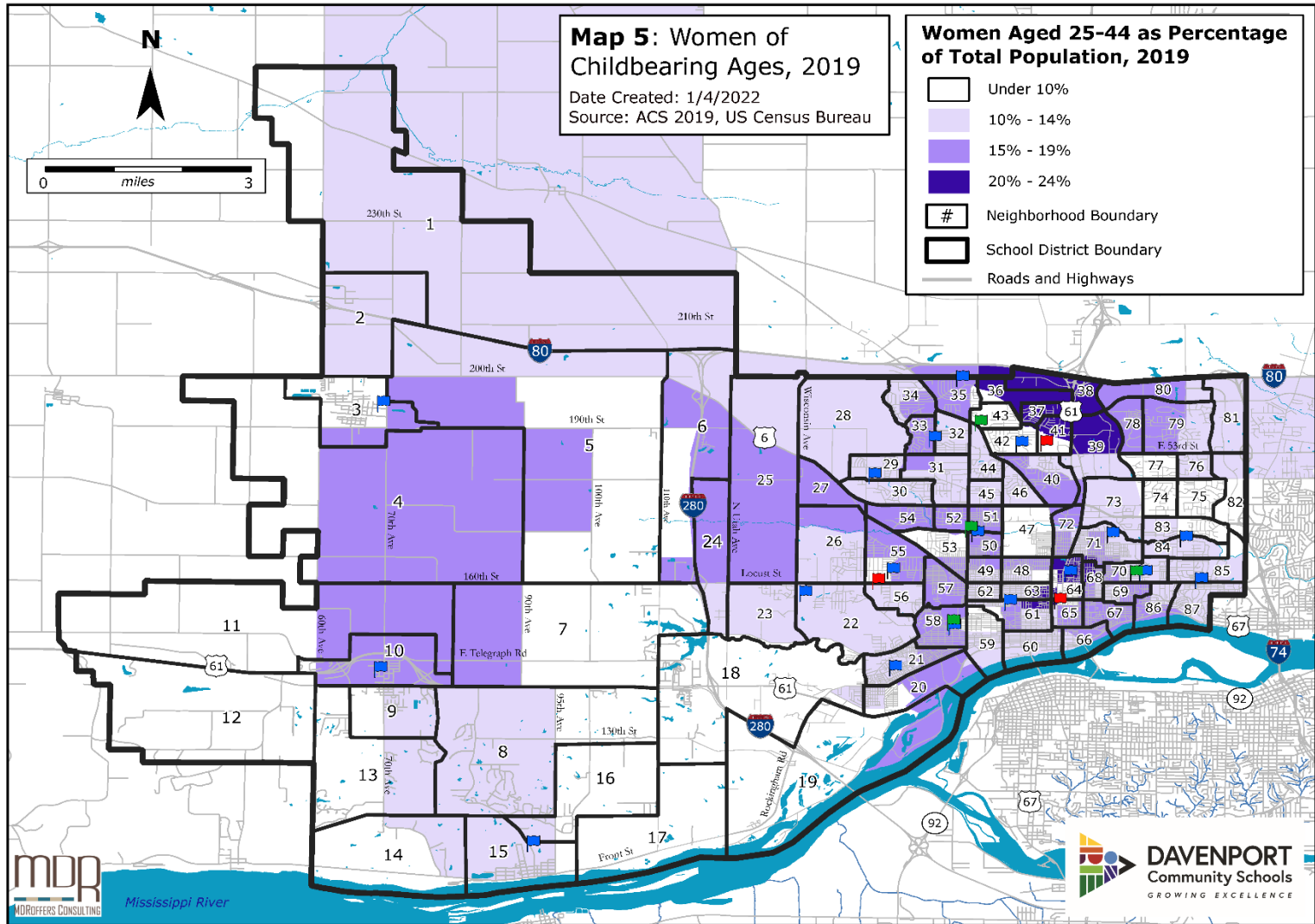


Enrollment Projection Methodology

- For each neighborhood, we projected housing growth and analyzed its demographic trends & existing housing characteristics
- Demographic trends:
 - Changes in number and age of students from 2011 to 2021
 - Women aged 25-45 as % of population (i.e., current or potential moms)
 - Race and ethnicity percentages, based on stats that these can matter for birth rates
- Existing housing characteristics:
 - Percentages of owner vs. renter housing
 - Number of recent home sales
 - Age of housing stock/era of neighborhood development



Bolder Purples Reflect Greater % Women of Childbearing Age



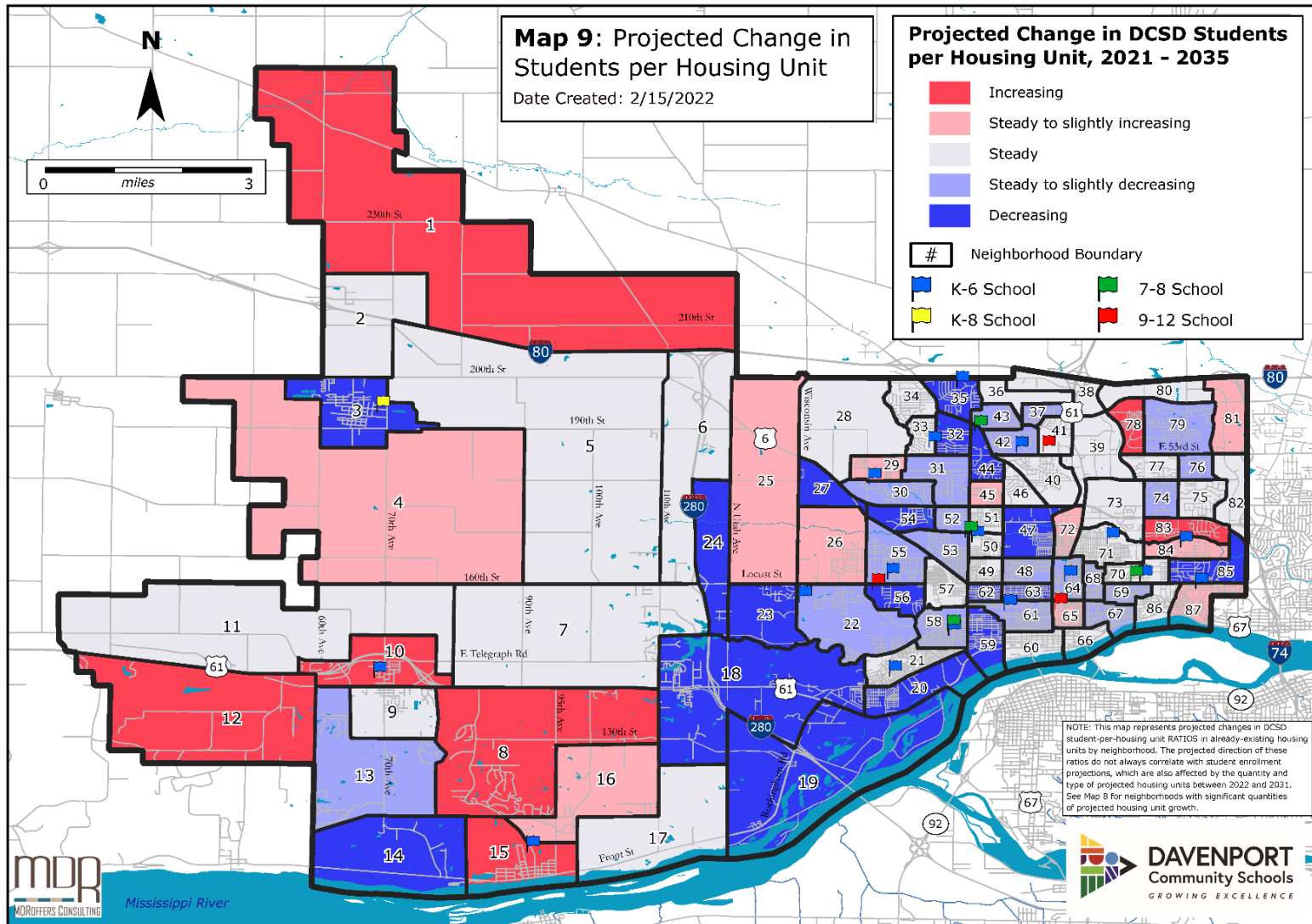
Enrollment Projection Methodology

Based on these characteristics, we categorized each neighborhood by how we think students generated from existing housing will change:

Neigh	2011 K-12 Students	2011 K-12 Ratio	2021 K-12 Students	2021 K-12 Ratio	Change in Ratio 2011-2021	% Housing Owner Occupied	# Home Sales 2017-2021	% Homes Sold 2017-2021	Median Year Home Built	Women 25-45 as % of Total Pop	% Black	% Hispanic	2021-2031 Ratio Expectation from EXISTING housing
70	178	0.25	198	0.29	0.03	70%	239	35%	Pre-1940s	12%	8%	8%	Stable
71	430	0.31	365	0.27	-0.05	75%	502	36%	Pre-1940s	13%	6%	8%	Stable
72	179	0.28	147	0.21	-0.06	54%	124	18%	1940s-50s	16%	10%	9%	Slightly increasing
73	212	0.24	182	0.19	-0.05	56%	67	7%	1990s	13%	25%	8%	Stable
74	171	0.22	190	0.24	0.02	60%	109	14%	1970s	8%	9%	6%	Slightly decreasing
75	92	0.22	74	0.16	-0.06	70%	153	32%	1980s	4%	3%	4%	Stable
76	49	0.19	40	0.13	-0.06	77%	46	15%	1980s	11%	2%	4%	Slightly decreasing
77	39	0.12	61	0.16	0.04	60%	72	19%	1970s	8%	7%	4%	Stable
78	1	0.04	13	0.07	0.03	72%	43	23%	2000s	18%	7%	6%	Increasing
79	199	0.16	159	0.09	-0.07	65%	201	11%	2000s	16%	7%	5%	Slightly decreasing
80	0	0.00	4	0.33	0.33	80%	2	17%	2000s	17%	0%	0%	Stable
81	108	0.56	157	0.47	-0.10	5%	0	0%	2000s	13%	25%	5%	Slightly increasing
82	3	0.02	0	0.00	-0.02	77%	0	0%	1980s	4%	2%	4%	Stable
83	176	0.17	178	0.17	0.00	48%	150	14%	1970s	9%	7%	7%	Increasing
84	86	0.22	93	0.25	0.03	88%	126	35%	1970s	12%	5%	7%	Slightly increasing
85	202	0.31	176	0.27	-0.04	92%	173	27%	1970s	12%	5%	5%	Decreasing
86	210	0.39	133	0.23	-0.16	48%	156	27%	Pre-1940s	18%	20%	11%	Stable
87	191	0.22	205	0.24	0.02	91%	326	38%	Pre-1940s	11%	2%	10%	Slightly increasing



Student-per-home Ratio Change Expectations



Enrollment Projection Methodology

Step 1: Calculate current & projected housing units in each of 87 neighborhoods through 2031

Neigh.	Housing Unit Estimates/Projections				
	2011	2021	2024	2026	2031
20	533	522	516	513	507
21	1,431	1,434	1,434	1,435	1,437
22	1,563	1,786	1,872	1,908	2,005
23	228	322	359	381	411
24	65	73	74	76	81

Step 2: Calculate current & projected student/housing unit ratios for each grade group in each neighborhood, focused on demographic trends, existing housing characteristics, and projected new housing

Neigh.	Grades K-6				
	2011	2021	2024	2026	2031
20	0.214	0.144	0.138	0.133	0.128
21	0.194	0.183	0.183	0.183	0.182
22	0.189	0.144	0.136	0.130	0.122
23	0.110	0.056	0.062	0.063	0.065
24	0.200	0.041	0.041	0.041	0.041

Step 3: Multiply projected housing units by projected ratios to arrive at projected students for each grade group in each neighborhood

Neigh.	Grades K-6					
	2011	2021	2024	2026	2031	2021-
20	114	75	71	68	63	-12
21	277	263	262	262	255	-8
22	295	257	254	248	238	-19
23	25	18	22	24	26	8
24	13	3	3	3	3	0



Open Enrollment Out and Private School Enrollment Assumptions

- Recently, the DCSD has had generally steady numbers of resident students open-enrolling-out to other public districts and choosing private schools, with 2022-23 applications returning close to the pre-pandemic average
- It appears that the Bettendorf district is presently not allowing new open-enrollees-in due to capacity constraints, but similar limits in North Scott are not apparent.
- For our projections, we assumed that the same rate of DCSD resident students would choose to open-enroll-out or attend private or home school as has been the recent trend, removing the short-term pandemic effect



Housing Projections



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MDROFFERS CONSULTING

Projected Housing Overview

- We project significant new housing at the edges of the City of Davenport, in and near its downtown, and along the Highway 61 corridor to Blue Grass
- Single-family housing is projected in the northeastern and southwestern part of the City of Davenport and to a lesser extent in the City of Blue Grass
- Multiple-family housing is projected in several areas but particularly downtown

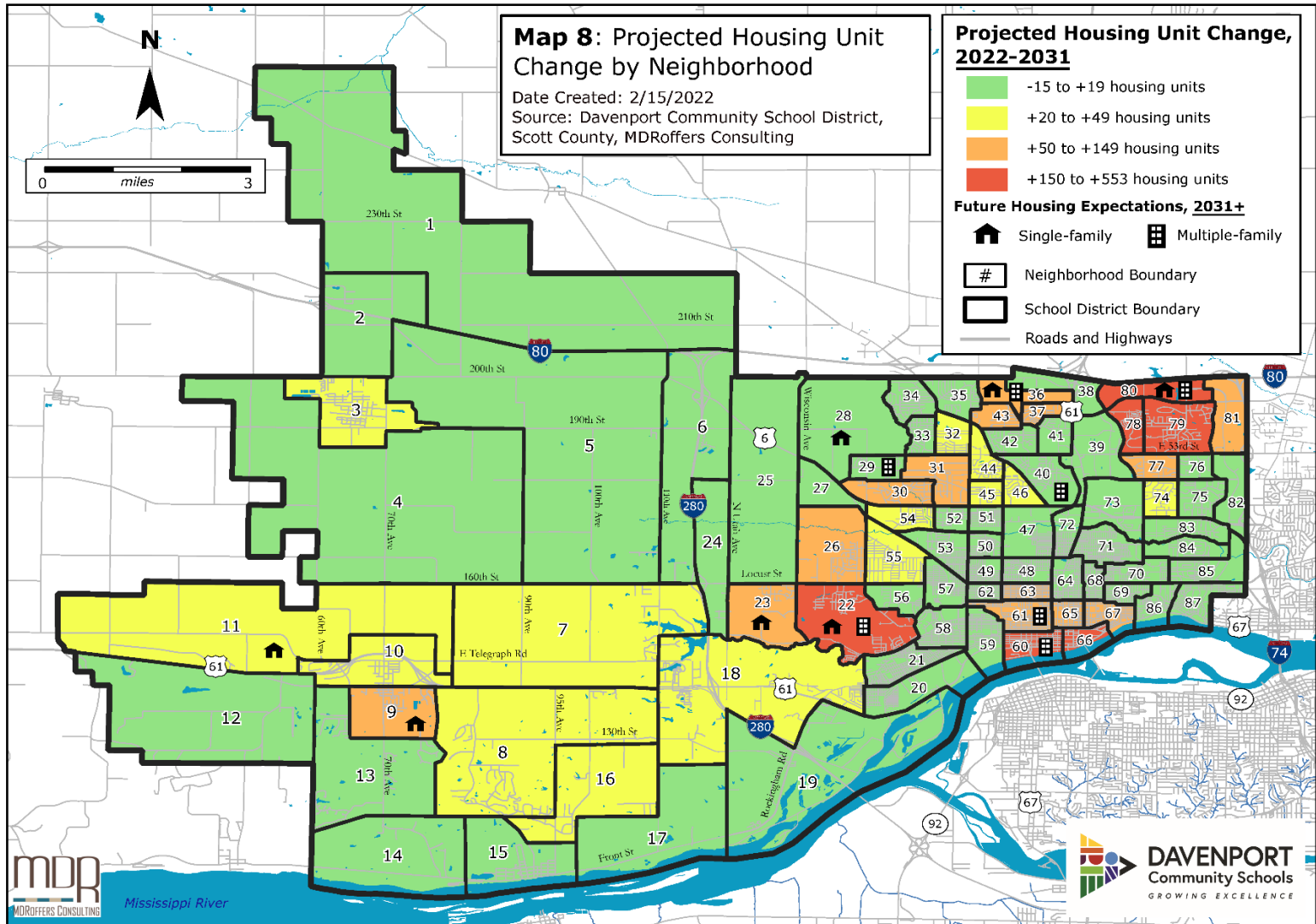


Projected Housing Unit Growth

- We project construction of 3,465 new housing units in the DCSD between Nov. 2021 and 2031
 - ~350 units per year
 - Increase compared to ~290/year over past 10 years
 - Less than ~450/year units permitted in 2020 and 2021
- ~42% of new housing projected to be single-family homes
- Includes continued City of Davenport-based housing, but also some new housing elsewhere, particularly Blue Grass
- Greatest projected growth by elementary attendance area:
 - Eisenhower, +901 units (54% single-family)
 - Jefferson, +671 units (97% multi-family)
 - Madison, +535 units (93% multi-family)



Housing Projections by Neighborhood



Mississippi River



Relationship Between Housing and Enrollment Projections

- What happens in *existing* housing is far more impactful on the DCSD's future enrollment than *future* housing
 - About 94% of 2031 housing units are already built
 - Turnover of 1980s-1990s subdivisions should provide a steadying influence
- On average, housing units will not have as many DCSD students as in past decades
 - Multiple-family, empty nester, and senior housing becoming more common
 - Millennials delaying household formation & having fewer children
 - Households with or intending kids have other attractive nearby options
- Urban school districts like the DCSD require a significant new housing growth—generally including a lot of single-family housing—just to maintain steady student enrollment



Student Enrollment Projections

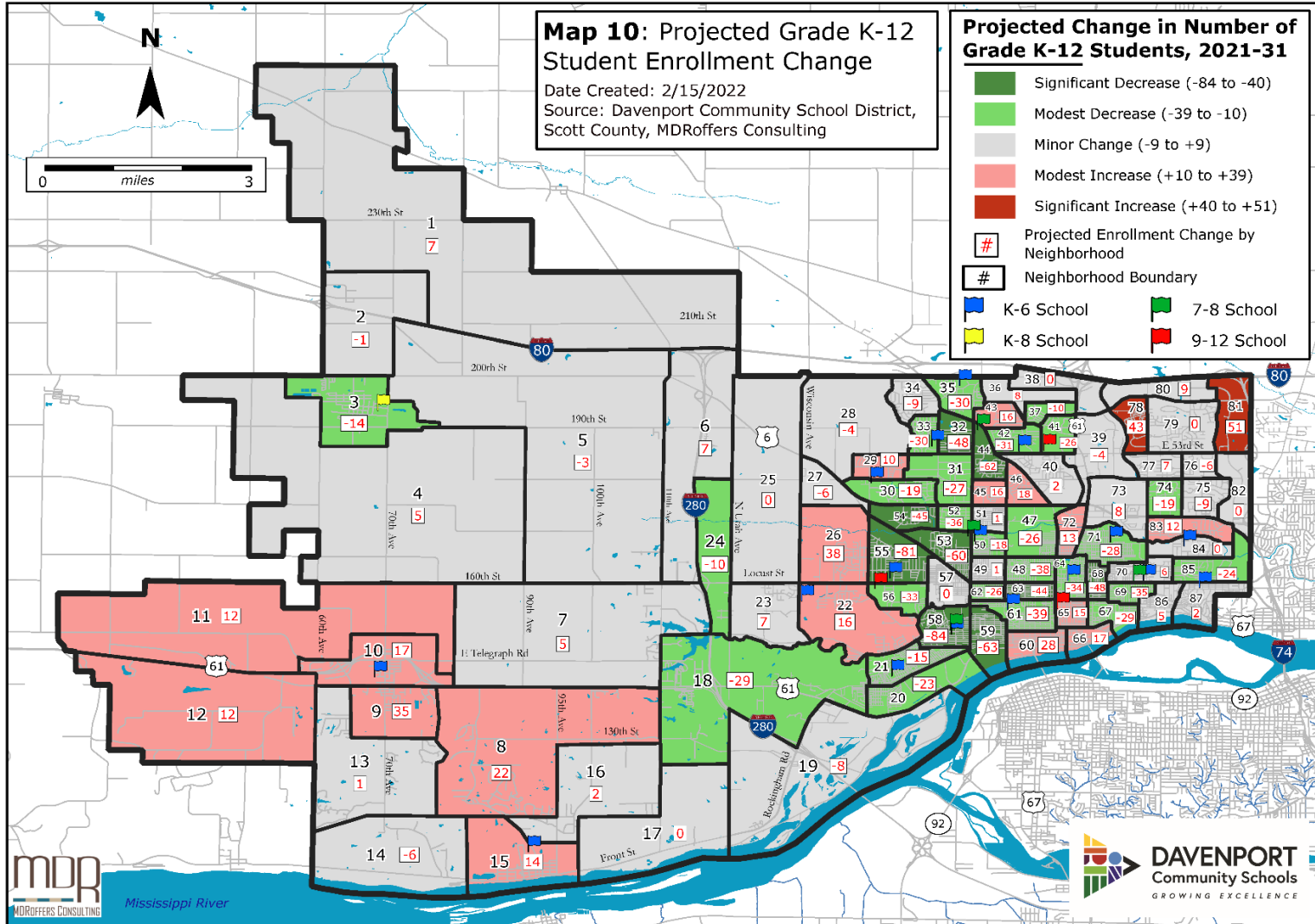
Enrollment Projections— Grades K-12 (All Schools)

Between September 2021 and 2031, we project a decrease of 749 resident K-12 students in DCSD schools

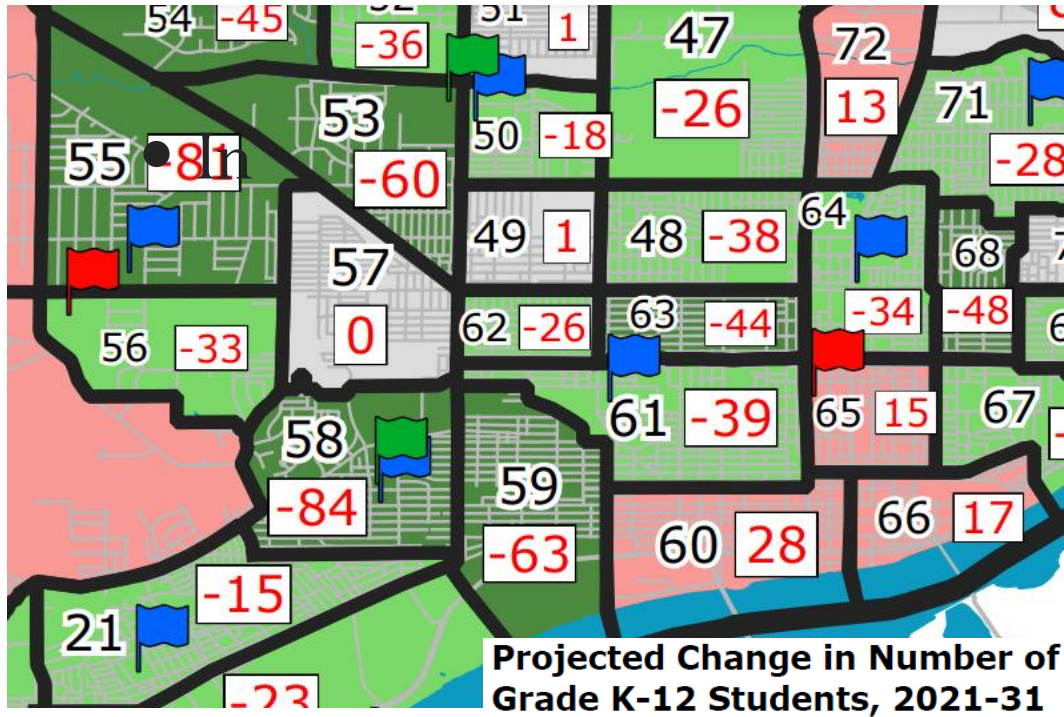
- Average decrease of ~75 resident K-12 students each year
- Does not consider open enrollment of non-DCSD residents into DCSD schools, which will reduce the projected decrease
- Assumes open-enrollment-out of DCSD resident students, private schooling, and home schooling at steady rate through 2031
- Includes a 3% annual increase in students from grades 8 to 9, which has been the typical increase due to private school students moving to a DCSD high school



K-12 Enrollment Projections Geographic Overview



K-12 Enrollment Projections Vary by Neighborhood



- Projected enrollment increases focused in areas with significant projected housing construction, and sometimes in neighborhoods with high projected turnover to families
- Projected enrollment decreases in a number of older City neighborhoods with limited projected housing or family turnover, and in scattered other places like Walcott

Enrollment Projections— Elementary Schools (K-6)

- We project a decrease of 239 resident elementary school (K-6) students between 2021 and 2031
- The attendance areas for Monroe Elementary, Adams Elementary, and Wilson Elementary are projected to have the greatest decreases in resident enrollment
- The attendance areas for Blue Grass Elementary and Eisenhower Elementary are projected to have enrollment increases, correlated with new home construction



Comparing Projected Elementary School Enrollment to Capacity

- Districtwide, the DCSD is projected to have an excess capacity for up to **XX** elementary school students by 2031—the equivalent of **~YY** schools
- We also compared our projected DCSD resident elementary enrollment by school, using current attendance areas, to each school's capacity range as advised by Bray Architects
- Certain schools are projected to have significant excess capacity and others not as much, but this is not necessarily indicative of changes that should be made



Understanding Current Enrollment

- In the tables that follow, we present both 2021-22 “students-in-seats” and “DCSD resident” enrollment for each school
- Students-in-seats = Total number of students enrolled at the particular school in September 2021, which may include student enrollment from other DCSD geographic attendance areas and also open-enrollees-in of residents from other school districts
- DCSD resident enrollment = number of students who, in September 2021, resided within the published geographic attendance area for the school



Grade K-6 Enrollment Projections to Capacity

Elementary School	September 2021 Enrollment ¹		MDRoffers Resident Enrollment Projections			Building Capacity Range ²
	Students-in-Seats	DCSD Residents	2024	2026	2031	
Adams	530	561	549	534	509	
Blue Grass	329	340	357	366	371	
Buchanan	361	422	422	419	402	
Buffalo	276	245	243	240	234	
Eisenhower	488	501	515	535	572	
Fillmore	415	402	401	402	394	
Garfield	434	394	392	392	381	
Harrison	537	564	563	561	551	
Hayes	338	340	336	333	320	
Jackson	370	410	415	413	403	
Jefferson	463	490	482	475	464	
Madison	440	494	487	485	467	
McKinley	416	279	278	276	266	
Monroe	373	397	375	358	338	
Truman	325	278	275	269	259	
Walcott K-6	229	201	201	202	198	
Washington	278	242	242	242	235	
Wilson	473	417	405	394	372	
K-6 TOTAL	7,075	6,977	6,939	6,896	6,738	

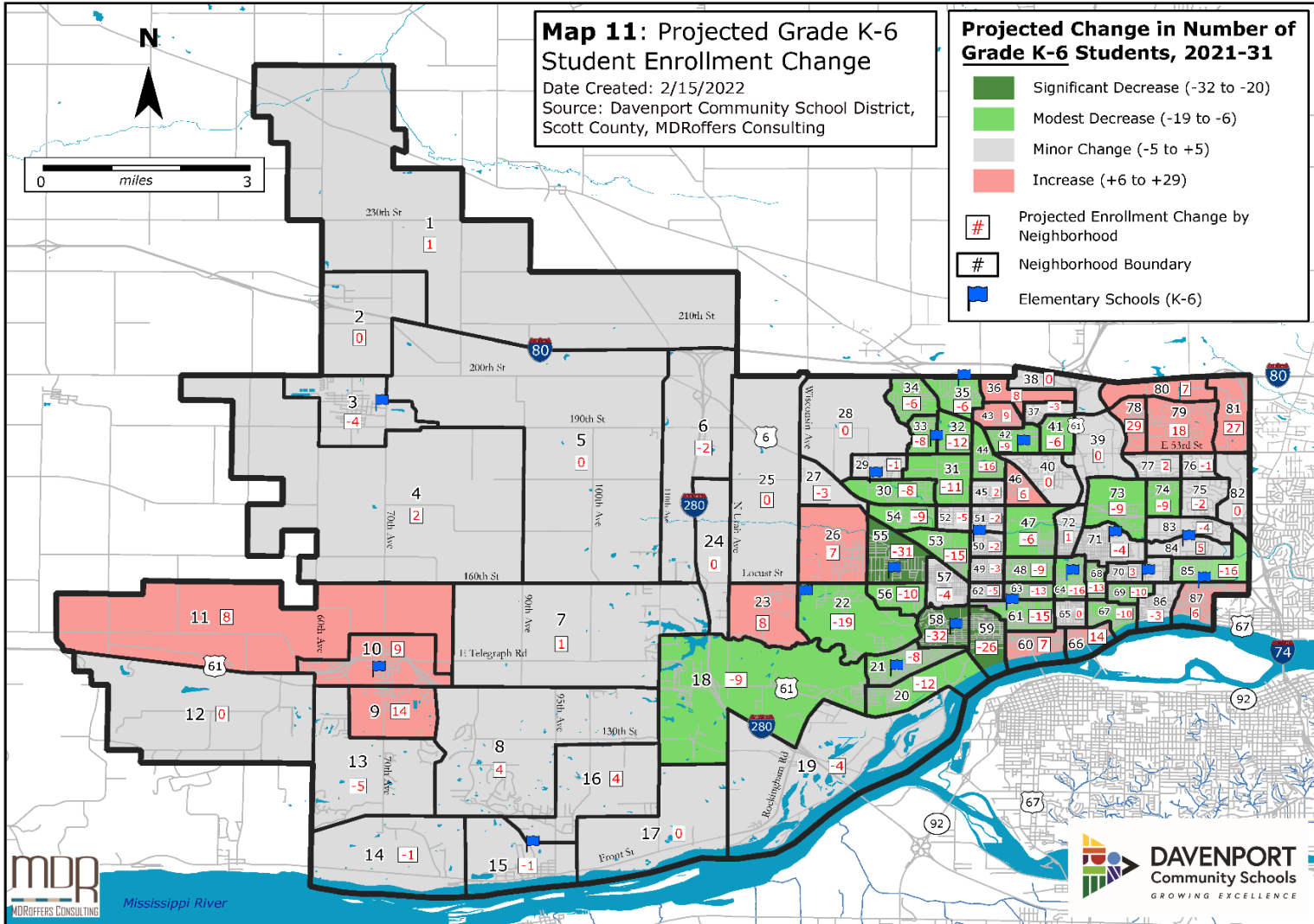
NOTES:

¹ “Students-in-seats” are as provided by the DCSD. “DCSD Resident” enrollment are student addresses geocoded within each school’s attendance area.

² School building capacity ranges provided by Bray Architects.



Grade K-6 Enrollment Projections by Neighborhood



Enrollment Projections— Junior High Schools (7-8)

- We project a resident enrollment decrease of 141 junior high school (7-8) students between 2021 and 2031
- Districtwide, the DCSD is projected to have an excess capacity for up to **XXXX** junior high school students by 2031
- Decreases are projected for four of the five junior high schools, with the greatest decrease at Williams JHS
- Enrollment at Walcott JHS projected to increase slightly



Grade 7-8 Enrollment Projections

	September 2021 Enrollment ¹		MDRoffers Resident Enrollment Projections			Building Capacity Range ²
	Students-in-Seats	DCSD Residents	2024	2026	2031	
Junior High School						
Smart	336	394	413	401	374	
Sudlow	565	569	541	547	553	
Sudlow Grades 7-8	445	449	421	427	433	
Creative Arts Academy 7-8 ³	120	120	120	120	120	
Walcott 7-8	249	193	205	208	207	
Williams	468	459	413	405	384	
Wood	488	462	439	436	419	
7-8 TOTAL	2,106	2,077	2,012	1,996	1,936	

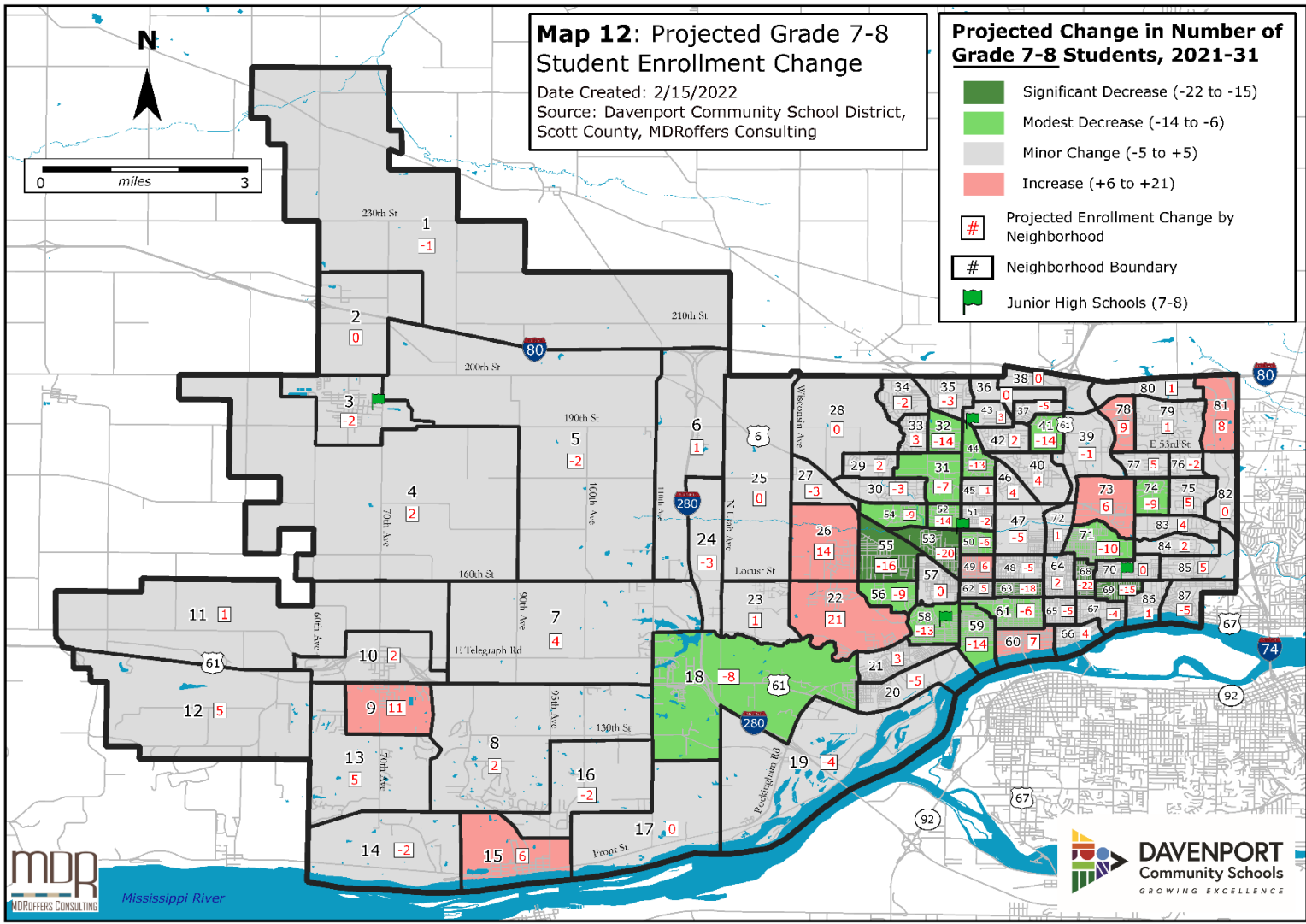
NOTES:

¹ “Students-in-seats” are as provided by the DCSD. “DCSD Resident” enrollment are student addresses geocoded within each school’s attendance area.

² Capacity range provided by Bray Architects.

³ In 2021, ~120 grade 7-8 students attended Creative Arts Academy at Sudlow JHS, which the consultant assumes will remain constant through 2031. To account for students attending Creative Arts Academy from across the DCSD, its projected students were drawn from other JHS projections.

Grade 7-8 Enrollment Projections by Neighborhood



Enrollment Projections— High Schools (9-12)

- We project a decrease of 369 resident high school (9-12) students between 2021 and 2031
 - Current larger classes—due to more births in the 2000s & early 2010s—will be replaced by smaller classes
- Districtwide, the DCSD is projected to have an excess capacity for up to **XXXX** high school students by 2031
- All three high schools are projected to have decreased resident student enrollment
 - Under an assumption that all students would attend their geographically-assigned high school in the future (not current practice)



Grade 9-12 Enrollment Projections

	September 2021 Enrollment ¹		MDRoffers Resident Enrollment Projections			Building Capacity Range ²
	Students-in-Seats	DCSD Residents	2024	2026	2031	
High School						
Central	1,602	1,471	1,473	1,433	1,425	
Central Grades 9-12	1,536	1,405	1,407	1,367	1,359	
Creative Arts Academy 9-12 ³	66	66	66	66	66	
Mid City (10-12) ⁴	126	126	150	165	165	
North	1,360	1,313	1,216	1,171	1,109	
West	1,520	1,596	1,518	1,496	1,438	
9-12 TOTAL	4,608	4,506	4,357	4,266	4,137	

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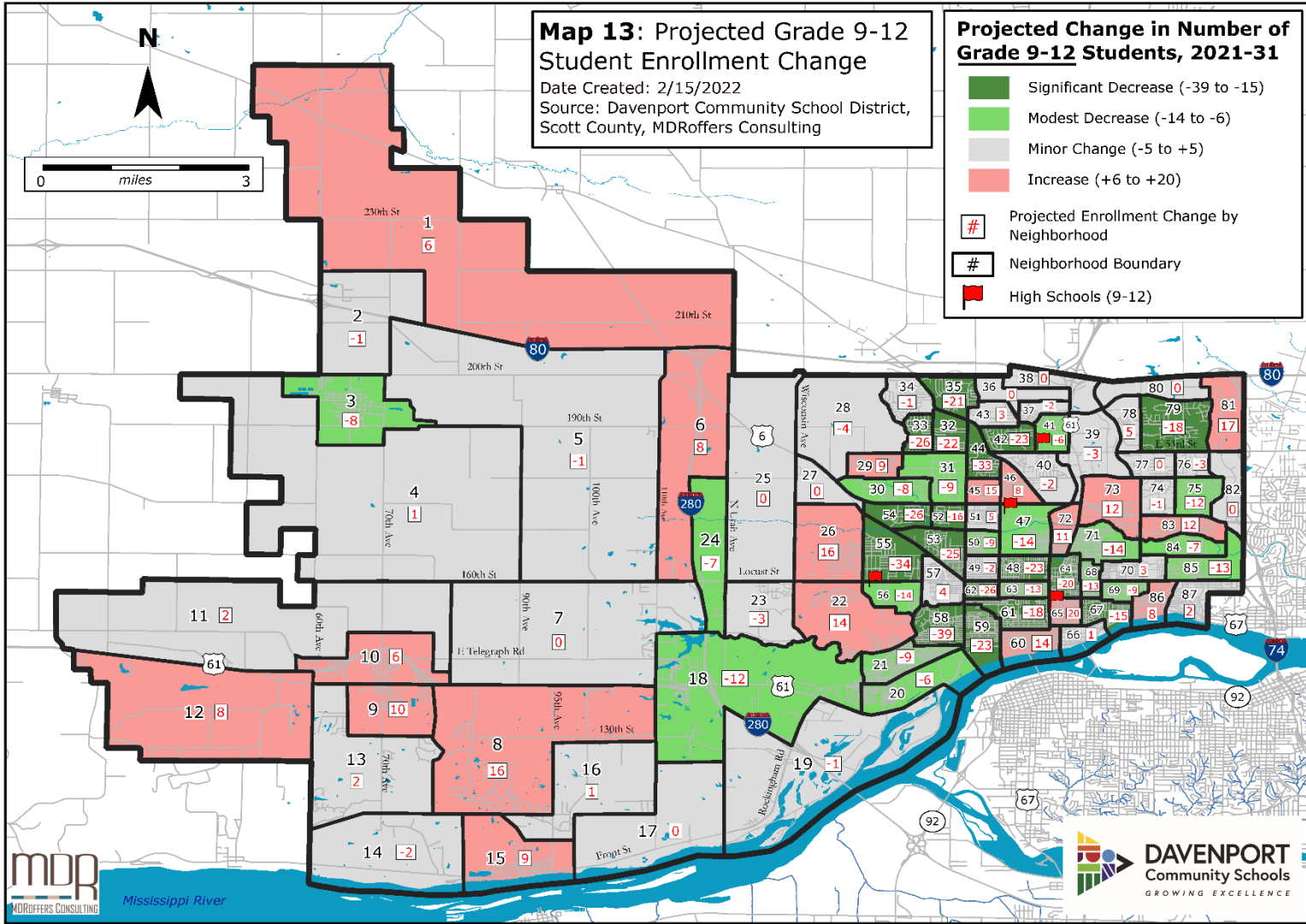
¹ “Students-in-seats” are as provided by the DCSD. “DCSD Resident” enrollment are student addresses geocoded within each school’s attendance area.

² School building capacity ranges provided by Bray Architects.

³ In 2021, ~66 grade 9-12 students attended Creative Arts Academy at Central HS, which the consultant assumed would remain constant through 2031. To account for students attending Creative Arts Academy from across the DCSD, its projected students were drawn from other high school projections.

⁴ Mid City HS will begin offering grade 9 programming in 2022 or 2023. The projections anticipate enrollment increasing by 2026, due to inclusion of 9th grade students and increasing numbers of upper grade students that may result. To account for students attending Mid City from across the DCSD, its projected students were drawn from other high school projections.

Grade 9-12 Enrollment Projections by Neighborhood



In Conclusion

Enrollment Projections Review

- We project a decrease of about 749 resident DCSD K-12 students by 2031
 - Continues the past 10-year trend of enrollment decreases, but with enrollment decreasing at a lower rate
 - Based on a variety of factors, including lower birth rates and relatively low student generation from new housing
- This is a forecast not a destiny. The DSCD and Davenport community may have the ability to positively affect future student enrollment, through facility, programming, or other adjustments and through continued community improvement.



Projections to Capacity Summary

- **Elementary Schools:** DCSD is projected to have excess capacity for up to **xx** students by 2031
- **Middle Schools:** DCSD is projected to have excess capacity for up to **xx** students by 2031
- **High Schools:** DCSD is projected to have excess capacity for up to **xx** students by 2031



Potential Implications

- The DCSD may wish to consider school reconfiguration or consolidation (“right-sizing”) as part of its facility planning process
- Projected enrollment in each of the 87 neighborhoods could help decide where consolidation may be appropriate, and how attendance areas may be adjusted
- Other factors such as school condition, age, design, site area, location, and importance to nearby neighborhoods also should be considered



Community Change & Student Enrollment Projections

February 2022

Davenport Community School District

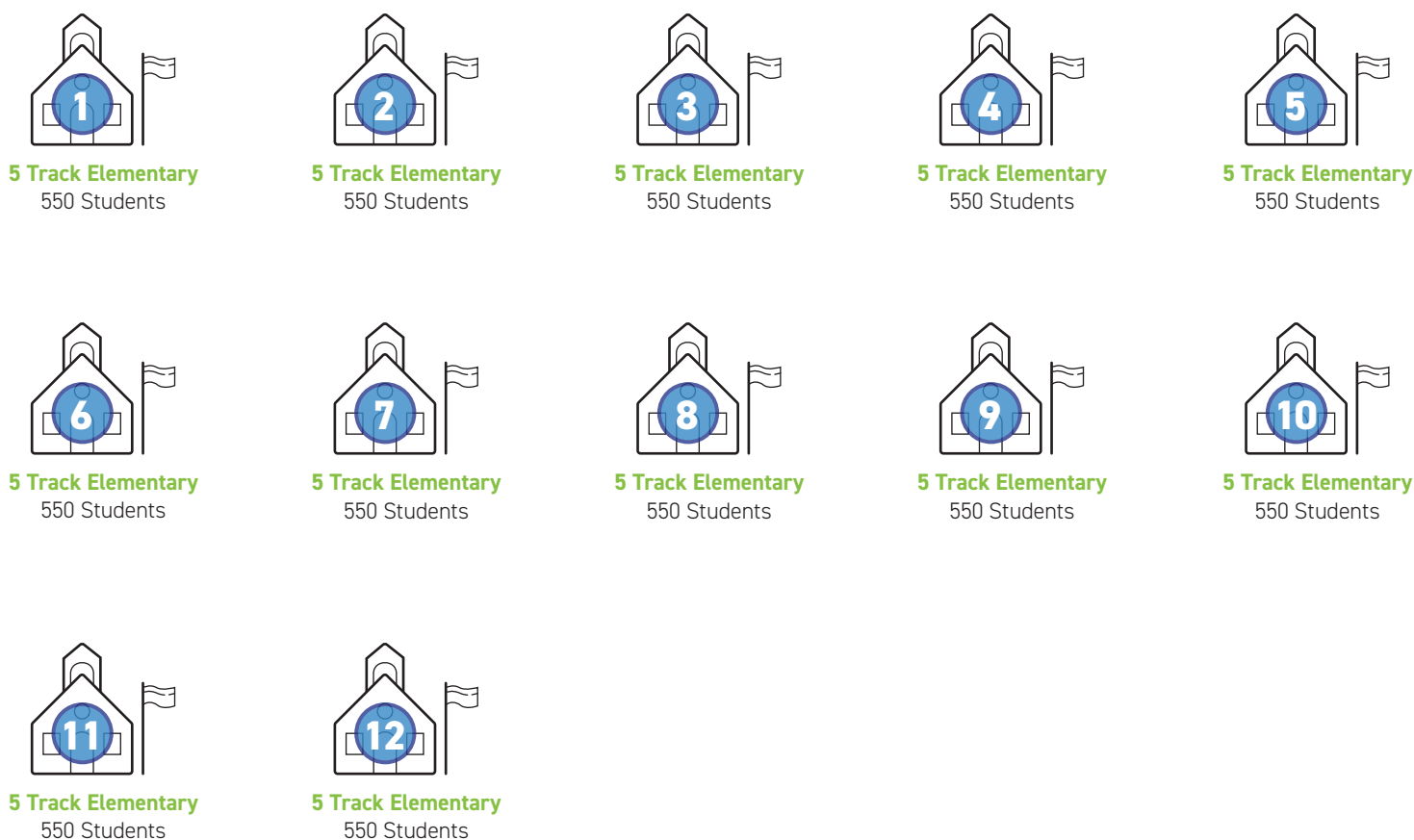
pathway #3b

MAJOR COMPONENTS

- Kindergarten-4th / 5th-6th / 7th-8th
- 20 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 26
 - Yellow = 24
 - Red = 6
 - Green + Yellow = 50

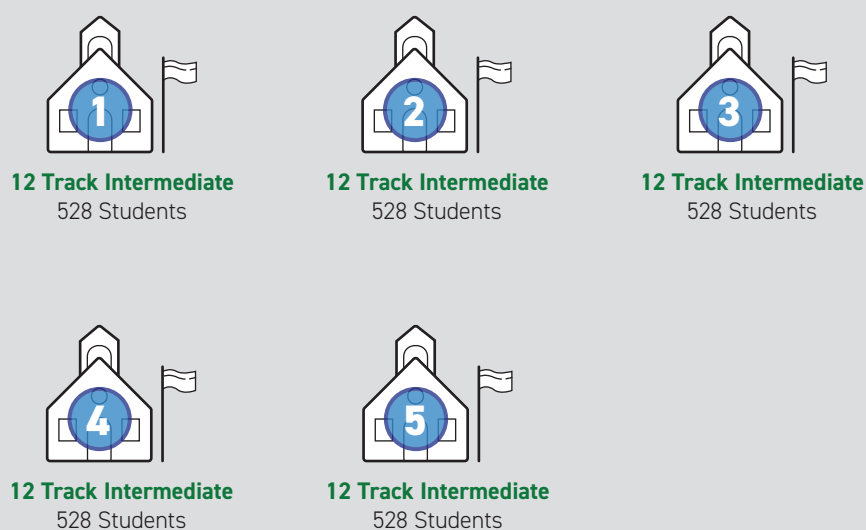
GRADE CONFIGURATION | **PRELIMINARY SOLUTION SUMMARY** | Target K-8 Capacity: 11,748 | Target K-8 Capacity @ 85%: 9,985

12
Elementary Schools
Kindergarten-4th Grade



Target Elementary School Capacity: 6,600

5
Intermediate Schools
5th-6th Grade



Target Intermediate School Capacity: 2,640

3
Junior High Schools
7th-8th Grade



Target Junior High School Capacity: 2,508

Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

pathway #3a

MAJOR COMPONENTS

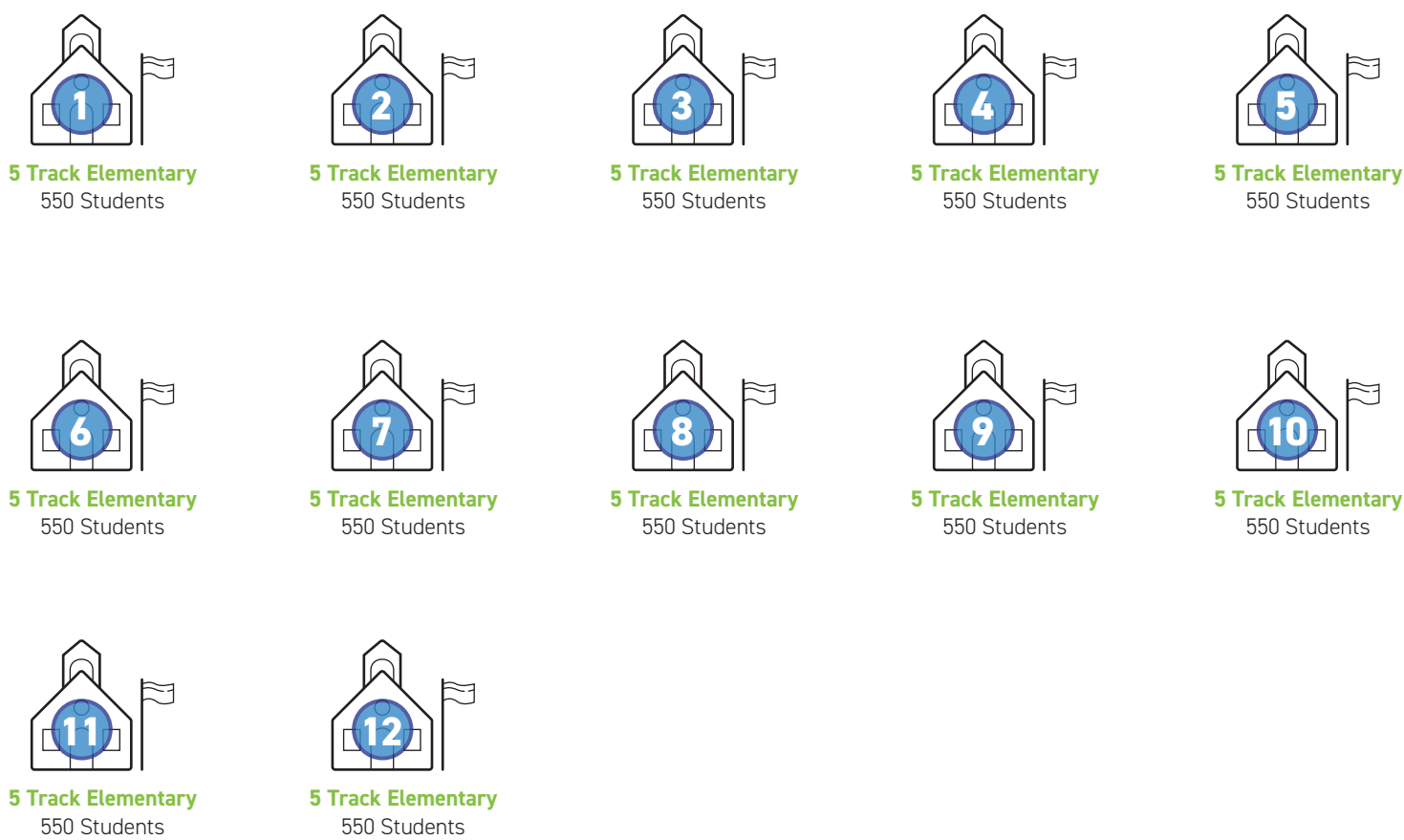
- Kindergarten-4th / 5th-8th
- 18 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 26
 - Yellow = 12
 - Red = 4
 - Green + Yellow = 38

GRADE CONFIGURATION

PRELIMINARY SOLUTION SUMMARY

Target K-8 Capacity: 11,616 | Target K-8 Capacity @ 85%: 9,873

12
Elementary Schools
Kindergarten-4th Grade



Target Elementary School Capacity: 6,600

6
Intermediate Schools
5th-8th Grade



Target Intermediate School Capacity: 5,016

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

pathway #2b

MAJOR COMPONENTS

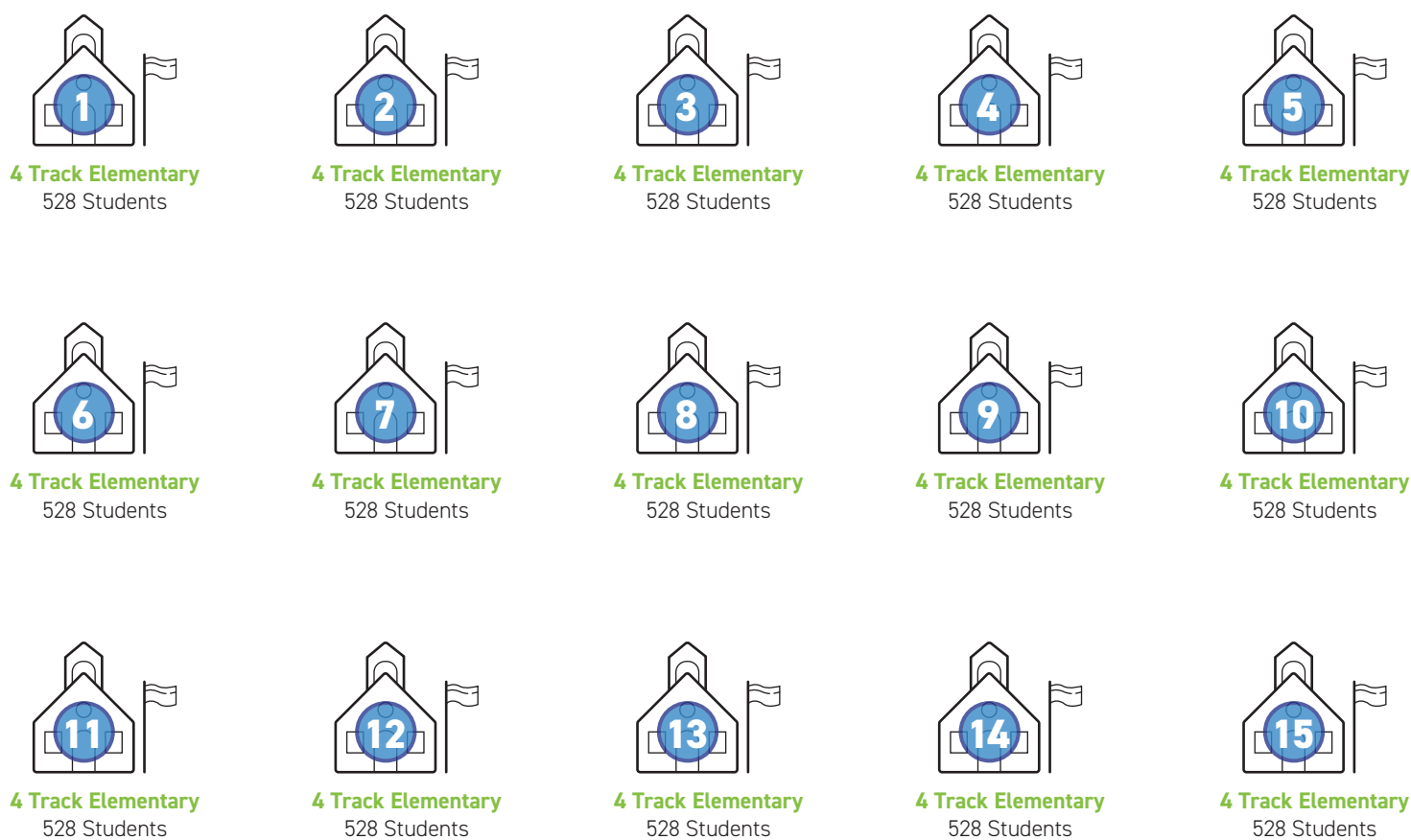
- Kindergarten-5th / 6th-8th
- 20 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 20
 - Yellow = 16
 - Red = 0
 - Green + Yellow = 36

GRADE CONFIGURATION

PRELIMINARY SOLUTION SUMMARY

Target K-8 Capacity: 11,685 | Target K-8 Capacity @ 85%: 9,932

15
Elementary Schools
Kindergarten-5th Grade



Target Elementary School Capacity: 7,920

5
Intermediate Schools
6th-8th Grade



Target Intermediate School Capacity: 3,765

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

pathway #5a

MAJOR COMPONENTS

- Kindergarten-3rd / 4th-6th / 7th-8th
- 19 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 10
 - Yellow = 22
 - Red = 10
 - Green + Yellow = 32

GRADE CONFIGURATION | **PRELIMINARY SOLUTION SUMMARY** | Target K-8 Capacity: 11,748 | Target K-8 Capacity @ 85%: 9,985

10
Elementary Schools
 Kindergarten-3rd Grade

Target Elementary School Capacity: 5,280

6
Intermediate Schools
 4th-6th Grade

Target Intermediate School Capacity: 3,960

3
Junior High Schools
 7th-8th Grade

Target Junior High School Capacity: 2,508

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades
- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

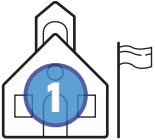
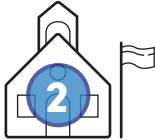
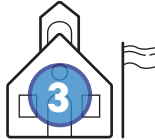
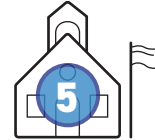
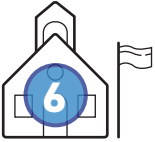
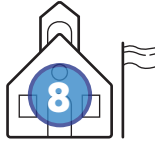
pathway #4a

MAJOR COMPONENTS

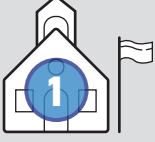
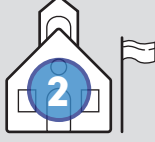
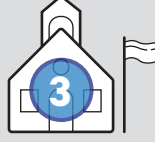
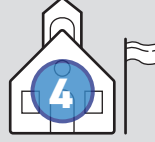
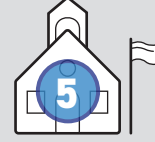
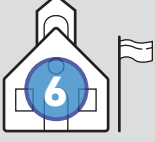

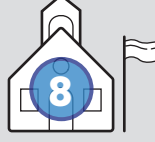
- Kindergarten-2nd / 3rd-5th / 6th-8th
- 21 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 16
 - Yellow = 11
 - Red = 6
 - Green + Yellow = 27

GRADE CONFIGURATION | **PRELIMINARY SOLUTION SUMMARY** | Target K-8 Capacity: 12,213 | Target K-8 Capacity @ 85%: 10,381

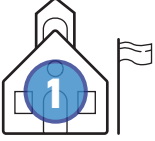
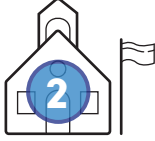
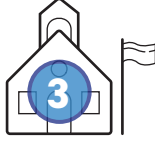
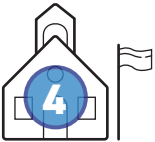
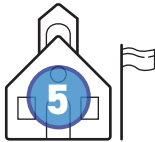
8 Primary Schools
Kindergarten-2nd Grade

 8 Track Primary 528 Students	 8 Track Primary 528 Students	 8 Track Primary 528 Students	 8 Track Primary 528 Students	 8 Track Primary 528 Students
 8 Track Primary 528 Students	 8 Track Primary 528 Students	 8 Track Primary 528 Students	Target Primary School Capacity: 4,224	

8 Elementary Schools
3rd-5th Grade

 8 Track Elementary 528 Students	 8 Track Elementary 528 Students	 8 Track Elementary 528 Students	 8 Track Elementary 528 Students	 8 Track Elementary 528 Students
 8 Track Elementary 528 Students	 8 Track Elementary 528 Students	 8 Track Elementary 528 Students	Target Elementary School Capacity: 4,224	

5 Intermediate Schools
6th-8th Grade

 Intermediate 753 Students	 Intermediate 753 Students	 Intermediate 753 Students	Target Intermediate School Capacity: 3,765	
 Intermediate 753 Students	 Intermediate 753 Students			

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades
- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

pathway #1b

MAJOR COMPONENTS

- Kindergarten-6th / 7th-8th
- 18 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 6
 - Yellow = 16
 - Red = 4
 - Green + Yellow = 22

GRADE CONFIGURATION

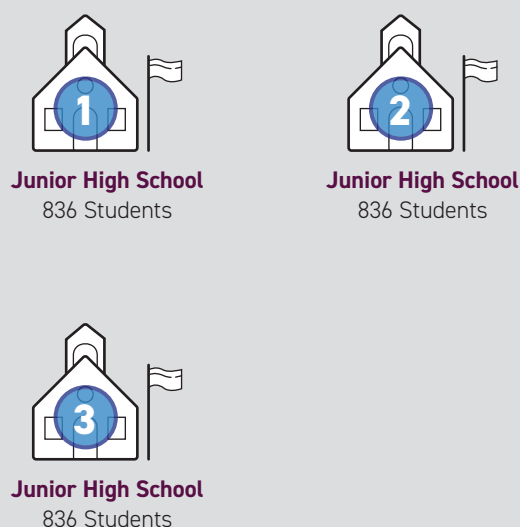
PRELIMINARY SOLUTION SUMMARY

Target K-8 Capacity: 11,748 | Target K-8 Capacity @ 85%: 9,985

15
Elementary Schools
Kindergarten-6th Grade



3
Junior High Schools
7th-8th Grade



• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

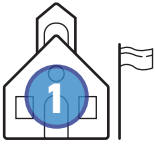
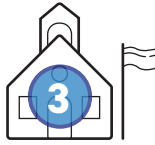
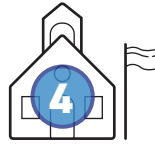
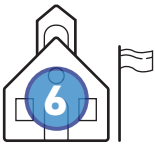
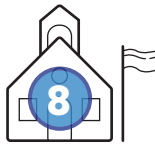
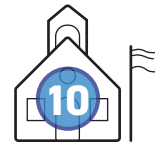



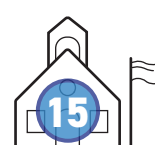
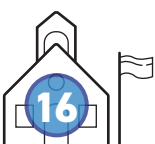



pathway #1a

MAJOR COMPONENTS

- Kindergarten-6th / 7th-8th
- Maintains 22 schools supporting Kindergarten-8th grades
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 11
 - Yellow = 10
 - Red = 7
 - Green + Yellow = 21

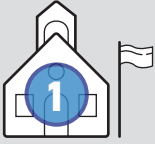
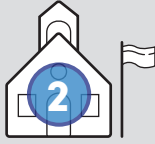
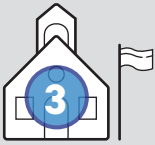
GRADE CONFIGURATION | **PRELIMINARY SOLUTION SUMMARY** | Target K-8 Capacity: 11,286 | Target K-8 Capacity @ 85%: 9,593

19
Elementary Schools
Kindergarten-6th Grade

 1 3 Track Elementary 462 Students	 2 3 Track Elementary 462 Students	 3 3 Track Elementary 462 Students	 4 3 Track Elementary 462 Students	 5 3 Track Elementary 462 Students
 6 3 Track Elementary 462 Students	 7 3 Track Elementary 462 Students	 8 3 Track Elementary 462 Students	 9 3 Track Elementary 462 Students	 10 3 Track Elementary 462 Students
 11 3 Track Elementary 462 Students	 12 3 Track Elementary 462 Students	 13 3 Track Elementary 462 Students	 14 3 Track Elementary 462 Students	 15 3 Track Elementary 462 Students
 16 3 Track Elementary 462 Students	 17 3 Track Elementary 462 Students	 18 3 Track Elementary 462 Students	 19 3 Track Elementary 462 Students	

Target Elementary School Capacity: 8,778

3
Junior High Schools
7th-8th Grade

 1 Junior High School 836 Students	 2 Junior High School 836 Students
 3 Junior High School 836 Students	

Target Junior High School Capacity: 2,508

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

pathway #2a

MAJOR COMPONENTS

- Kindergarten-5th / 6th-8th
- 24 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 11
 - Yellow = 9
 - Red = 0
 - Green + Yellow = 20

GRADE CONFIGURATION

PRELIMINARY SOLUTION SUMMARY

Target K-8 Capacity: 11,289 | Target K-8 Capacity @ 85%: 9,595

19
Elementary Schools
Kindergarten-5th Grade



Target Elementary School Capacity: 7,524

5
Intermediate Schools
6th-8th Grade



Target Intermediate School Capacity: 3,765

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

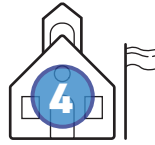
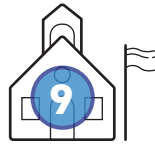
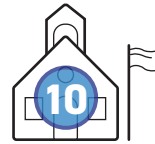



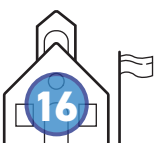

pathway #8a

MAJOR COMPONENTS

- Kindergarten-6th / 7th-9th / 10th-12th, with 9th-12th Specialized High School
- Maintains 26 schools supporting Kindergarten-12th grades
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 9
 - Yellow = 11
 - Red = 4
 - Green + Yellow = 20

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY	Target K-12 Capacity: 16,300 Target K-12 Capacity @ 85%: 13,855
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19
Elementary Schools
Kindergarten-6th Grade

 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	

Target Elementary School Capacity: 8,778

3
Junior High Schools
7th-9th Grade

 Junior High School 1,233 Students	 Junior High School 1,233 Students	 Junior High School 1,233 Students
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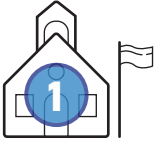
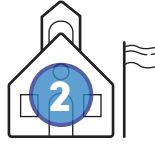
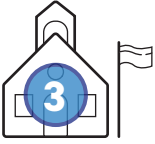
Target Junior High School Capacity: 3,699

1
Specialized High School
9th-12th Grade

 Specialized High School 250 Students

Target Specialized HS Capacity: 250

3
High Schools
10th-12th Grade

 High School 1,191 Students	 High School 1,191 Students	 High School 1,191 Students
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Target High School Capacity: 3,573

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

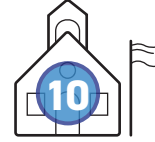
pathway #8c

MAJOR COMPONENTS

- Kindergarten-6th / 7th-9th / 10th-12th, with 9th-12th Specialized High School
- 24 schools supporting Kindergarten-12th grades instead of 26 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 Green = 12
 Yellow = 5
 Red = 0
 Green + Yellow = 17

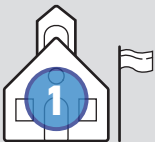
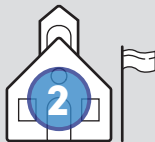
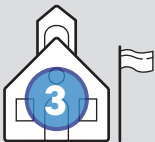


GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY	Target K-12 Capacity: 16,763 Target K-12 Capacity @ 85%: 14,248
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15
Elementary Schools
Kindergarten-6th Grade

 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students
 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students
 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students

Target Elementary School Capacity: 9,240

5
Junior High Schools
7th-9th Grade

 Junior High School 740 Students	 Junior High School 740 Students	 Junior High School 740 Students
 Junior High School 740 Students	 Junior High School 740 Students	

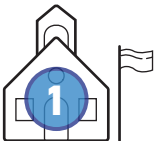
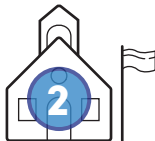
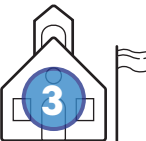
Target Junior High School Capacity: 3,700

1
Specialized High School
9th-12th Grade

 Specialized High School 250 Students

Target Specialized HS Capacity: 250

3
High Schools
10th-12th Grade

 High School 1,191 Students	 High School 1,191 Students	 High School 1,191 Students
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Target High School Capacity: 3,573

Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

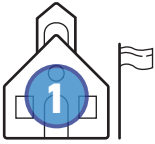
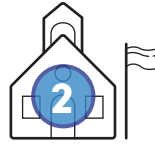
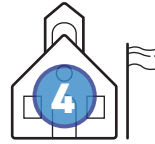
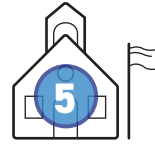
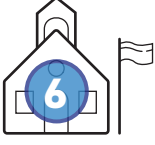
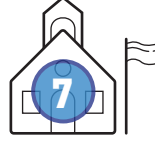
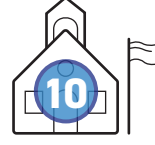
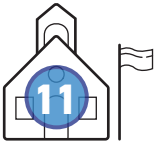
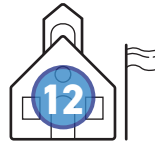
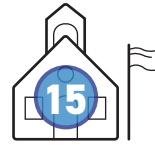
pathway #8b

MAJOR COMPONENTS

- Kindergarten-6th / 7th-9th / 10th-12th, with 9th-12th Specialized High School
- 22 schools supporting Kindergarten-12th grades instead of 26 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 Green = 3
 Yellow = 13
 Red = 0
 Green + Yellow = 16

GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY	Target K-12 Capacity: 16,762 Target K-12 Capacity @ 85%: 14,247
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15
Elementary Schools
 Kindergarten-6th Grade

 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students
 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students
 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students	 4 Track Elementary 616 Students

Target Elementary School Capacity: 9,240

3
Junior High Schools
 7th-9th Grade

 Junior High School 1,233 Students	 Junior High School 1,233 Students	 Junior High School 1,233 Students
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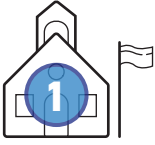
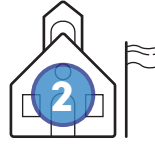
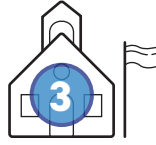
Target Junior High School Capacity: 3,699

1
Specialized High School
 9th-12th Grade

 Specialized High School 250 Students

Target Specialized HS Capacity: 250

3
High Schools
 10th-12th Grade

 High School 1,191 Students	 High School 1,191 Students	 High School 1,191 Students
---	---	---

Target High School Capacity: 3,573

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

pathway #6a

MAJOR COMPONENTS

- Kindergarten-8th
- 19 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 4
 - Yellow = 11
 - Red = 15
 - Green + Yellow = 15

GRADE CONFIGURATION

PRELIMINARY SOLUTION SUMMARY

Target K-8 Capacity: 11,286 | Target K-8 Capacity @ 85%: 9,593

19
K-8 Schools
Kindergarten-8th Grade



Target K-8 School Capacity: 11,286

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

pathway #6b

MAJOR COMPONENTS

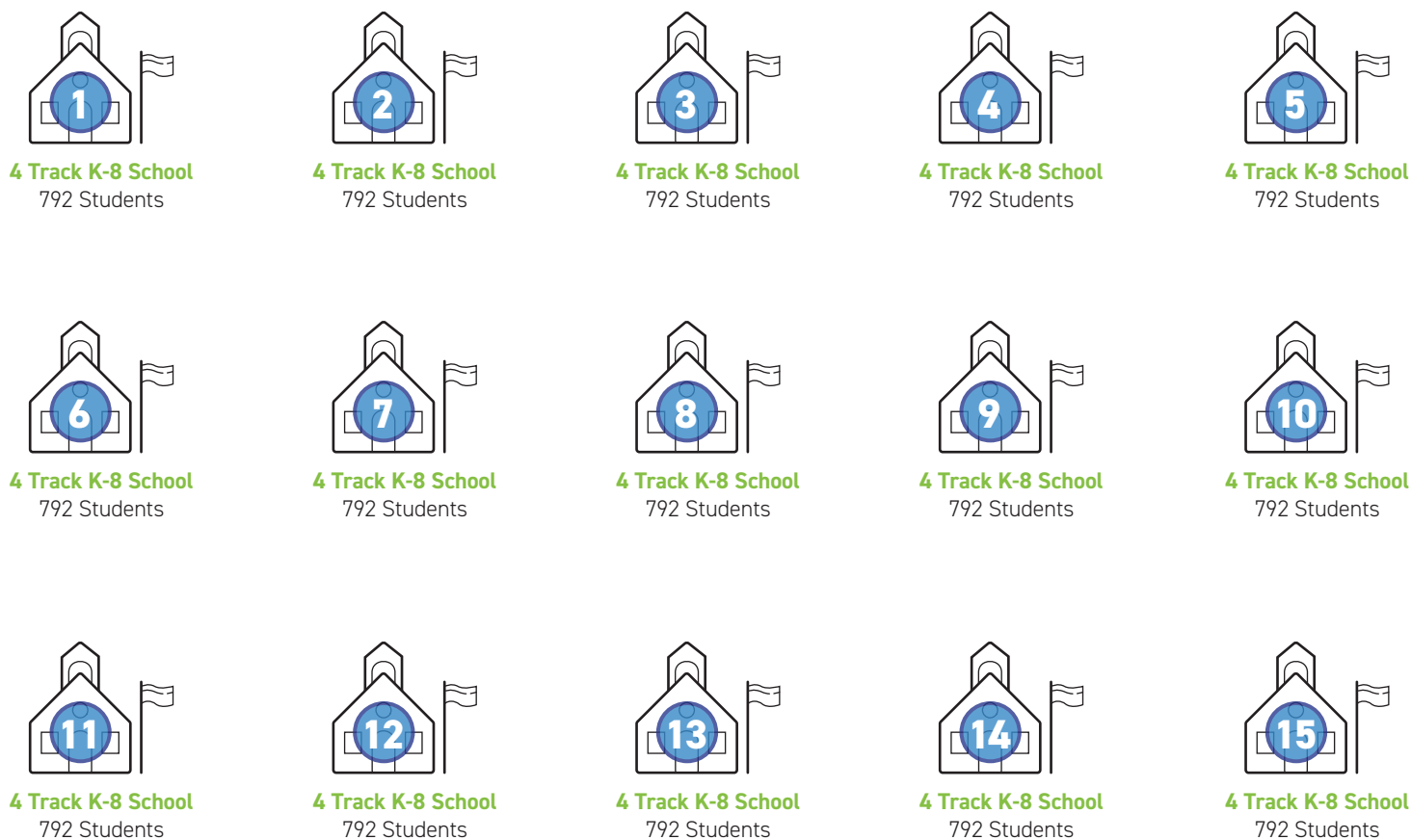
- Kindergarten-8th
- 15 schools supporting Kindergarten-8th grades instead of 22 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 - Green = 3
 - Yellow = 4
 - Red = 24
 - Green + Yellow = 7

GRADE CONFIGURATION

PRELIMINARY SOLUTION SUMMARY

Target K-8 Capacity: 11,880 | Target K-8 Capacity @ 85%: 10,098

15 K-8 Schools
Kindergarten-8th Grade



Target K-8 School Capacity: 11,880

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

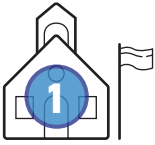
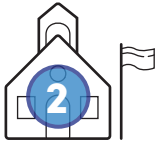
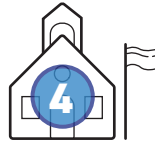
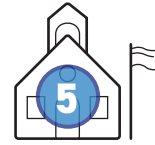
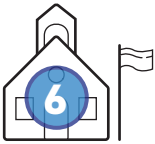
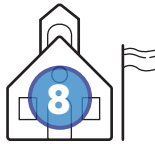
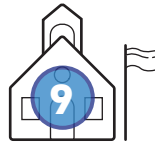



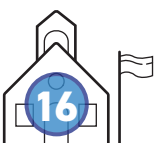

pathway #7a

MAJOR COMPONENTS

- Kindergarten-6th / 7th-12th, with 9th-12th Specialized High School
- 23 schools supporting Kindergarten-12th grades instead of 26 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 Green = 1
 Yellow = 2
 Red = 30
 Green + Yellow = 3

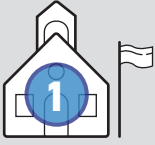
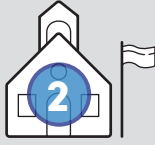
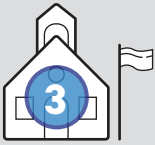
GRADE CONFIGURATION | **PRELIMINARY SOLUTION SUMMARY** | Target K-12 Capacity: 16,303 | Target K-12 Capacity @ 85%: 13,857

19
Elementary Schools
 Kindergarten-6th Grade

 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	

Target Elementary School Capacity: 8,778

3
Junior High / High Schools
 7th-12th Grade

 Junior High / High School 2,425 Students	 Junior High / High School 2,425 Students
 Junior High / High School 2,425 Students	

Target Junior High / High School Capacity: 7,275

1
Specialized High School
 9th-12th Grade


Specialized High School
 250 Students

Target Specialized High School Capacity: 250

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

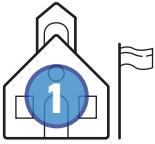
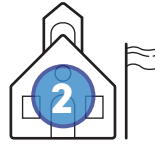
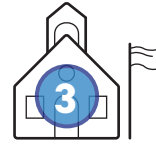
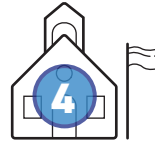
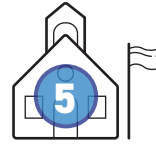
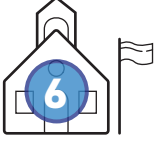
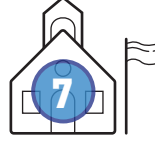
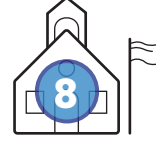
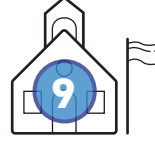
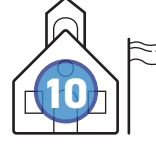
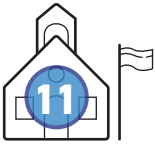
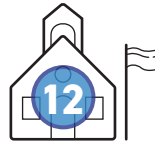
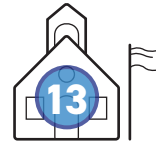
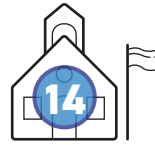
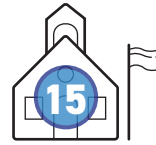
pathway #7c

MAJOR COMPONENTS

- Kindergarten-6th / 7th-12th, with 9th-12th Specialized High School
- 19 schools supporting Kindergarten-12th grades instead of 26 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 Green = 0
 Yellow = 2
 Red = 18
 Green + Yellow = 2

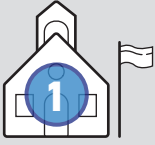
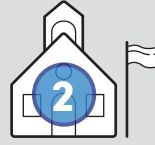
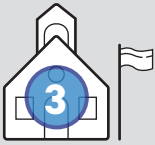
GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY	Target K-12 Capacity: 16,765 Target K-12 Capacity @ 85%: 14,250
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15
Elementary Schools
Kindergarten-6th Grade

 1 4 Track Elementary 616 Students	 2 4 Track Elementary 616 Students	 3 4 Track Elementary 616 Students	 4 4 Track Elementary 616 Students	 5 4 Track Elementary 616 Students
 6 4 Track Elementary 616 Students	 7 4 Track Elementary 616 Students	 8 4 Track Elementary 616 Students	 9 4 Track Elementary 616 Students	 10 4 Track Elementary 616 Students
 11 4 Track Elementary 616 Students	 12 4 Track Elementary 616 Students	 13 4 Track Elementary 616 Students	 14 4 Track Elementary 616 Students	 15 4 Track Elementary 616 Students

Target Elementary School Capacity: 9,240

3
Junior High / High Schools
7th-12th Grade

 1 Junior High / High School 2,425 Students	 2 Junior High / High School 2,425 Students
 3 Junior High / High School 2,425 Students	

Target Junior High / High School Capacity: 7,275

1
Specialized High School
9th-12th Grade


1
Specialized High School
250 Students

Target Specialized High School Capacity: 250

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

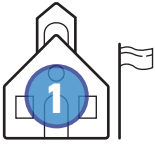
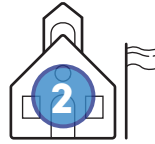
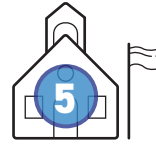
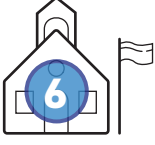
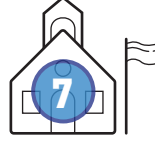
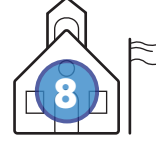
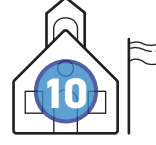
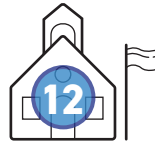
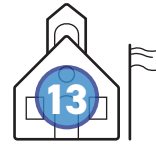
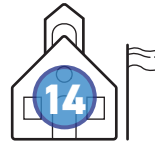
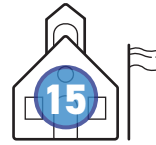
pathway #7d

MAJOR COMPONENTS

- Kindergarten-6th / 7th-12th, with 9th-12th Specialized High School
- 20 schools supporting Kindergarten-12th grades instead of 26 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 Green = 0
 Yellow = 2
 Red = 16
 Green + Yellow = 2

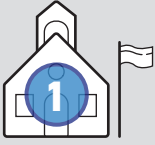
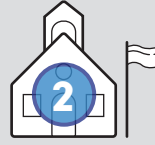
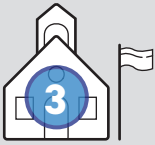
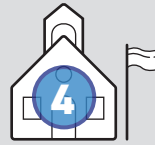
GRADE CONFIGURATION	PRELIMINARY SOLUTION SUMMARY	Target K-12 Capacity: 16,766 Target K-12 Capacity @ 85%: 14,251
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15
Elementary Schools
Kindergarten-6th Grade

 1 4 Track Elementary 616 Students	 2 4 Track Elementary 616 Students	 3 4 Track Elementary 616 Students	 4 4 Track Elementary 616 Students	 5 4 Track Elementary 616 Students
 6 4 Track Elementary 616 Students	 7 4 Track Elementary 616 Students	 8 4 Track Elementary 616 Students	 9 4 Track Elementary 616 Students	 10 4 Track Elementary 616 Students
 11 4 Track Elementary 616 Students	 12 4 Track Elementary 616 Students	 13 4 Track Elementary 616 Students	 14 4 Track Elementary 616 Students	 15 4 Track Elementary 616 Students

Target Elementary School Capacity: 9,240

4
Junior High / High Schools
7th-12th Grade

 1 Junior High / High School 1,819 Students	 2 Junior High / High School 1,819 Students
 3 Junior High / High School 1,819 Students	 4 Junior High / High School 1,819 Students

Target Junior High / High School Capacity: 7,276

1
Specialized High School
9th-12th Grade


1
Specialized High School
250 Students

Target Specialized High School Capacity: 250

Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

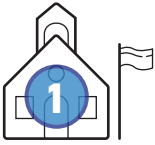
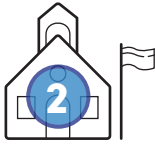
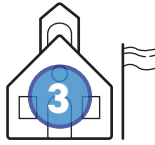
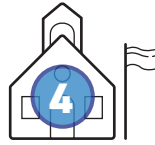
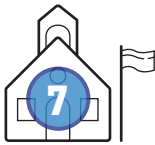
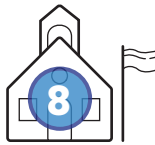
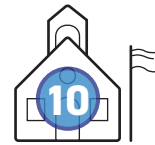


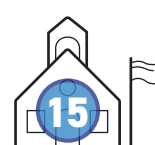
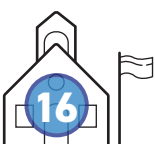



pathway #7b

MAJOR COMPONENTS

- Kindergarten-6th / 7th-12th, with 9th-12th Specialized High School
- 24 schools supporting Kindergarten-12th grades instead of 26 currently operating
- Evenly distributes students across buildings at each grade configuration
- Votes:
 Green = 0
 Yellow = 1
 Red = 27
 Green + Yellow = 1

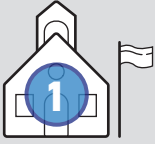
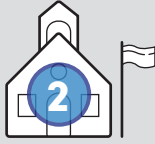
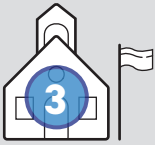
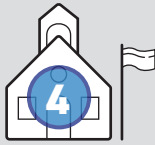
GRADE CONFIGURATION | **PRELIMINARY SOLUTION SUMMARY** | Target K-12 Capacity: 16,304 | Target K-12 Capacity @ 85%: 13,858

19
Elementary Schools
 Kindergarten-6th Grade

 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students
 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	 3 Track Elementary 462 Students	

Target Elementary School Capacity: 8,778

4
Junior High / High Schools
 7th-12th Grade

 Junior High / High School 1,819 Students	 Junior High / High School 1,819 Students
 Junior High / High School 1,819 Students	 Junior High / High School 1,819 Students

Target Junior High / High School Capacity: 7,276

1
Specialized High School
 9th-12th Grade


Specialized High School
 250 Students

Target Specialized High School Capacity: 250

• Preliminary Solutions Assumptions:

- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

Davenport Community School District

high school options

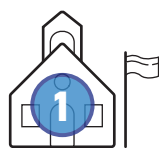
MAJOR COMPONENTS

- Evenly distributes students across buildings at each grade configuration
- Identifies 250 students at a specialized High School

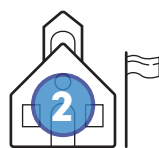
GRADE CONFIGURATION PRELIMINARY SOLUTION SUMMARY

OPTION A Target 9-12 Capacity: 5,017 | Target 9-12 Capacity @ 85%: 4,264

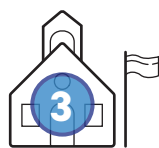
4 High Schools
9th-12th Grade



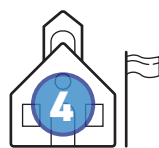
High School
1,589 Students



High School
1,589 Students



High School
1,589 Students



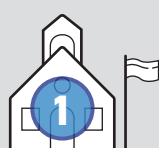
Specialized High School
250 Students

• **Votes:**
Green = 11
Yellow = 1
Red = 0
Green + Yellow = 12

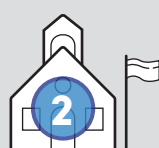
Target High School Capacity: 5,017

OPTION B Target 9-12 Capacity: 5,016 | Target 9-12 Capacity @ 85%: 4,263

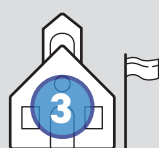
3 High Schools
9th-12th Grade



High School
2,383 Students



High School
2,383 Students



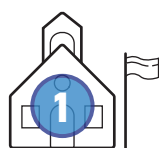
Specialized High School
250 Students

• **Votes:**
Green = 10
Yellow = 3
Red = 1
Green + Yellow = 13

Target High School Capacity: 5,016

OPTION C Target 9-12 Capacity: 5,016 | Target 9-12 Capacity @ 85%: 4,263

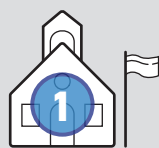
1 High School
9th-10th Grade



High School
2,383 Students

Target 9th-10th Grade High School Capacity: 2,383

1 High School
11th-12th Grade

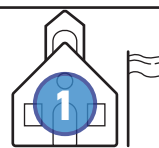


High School
2,383 Students

Target 11th-12th Grade High School Capacity: 2,383

1 Specialized High School
9th-12th Grade

• **Votes:**
Green = 1
Yellow = 2
Red = 3
Green + Yellow = 3



Specialized High School
250 Students

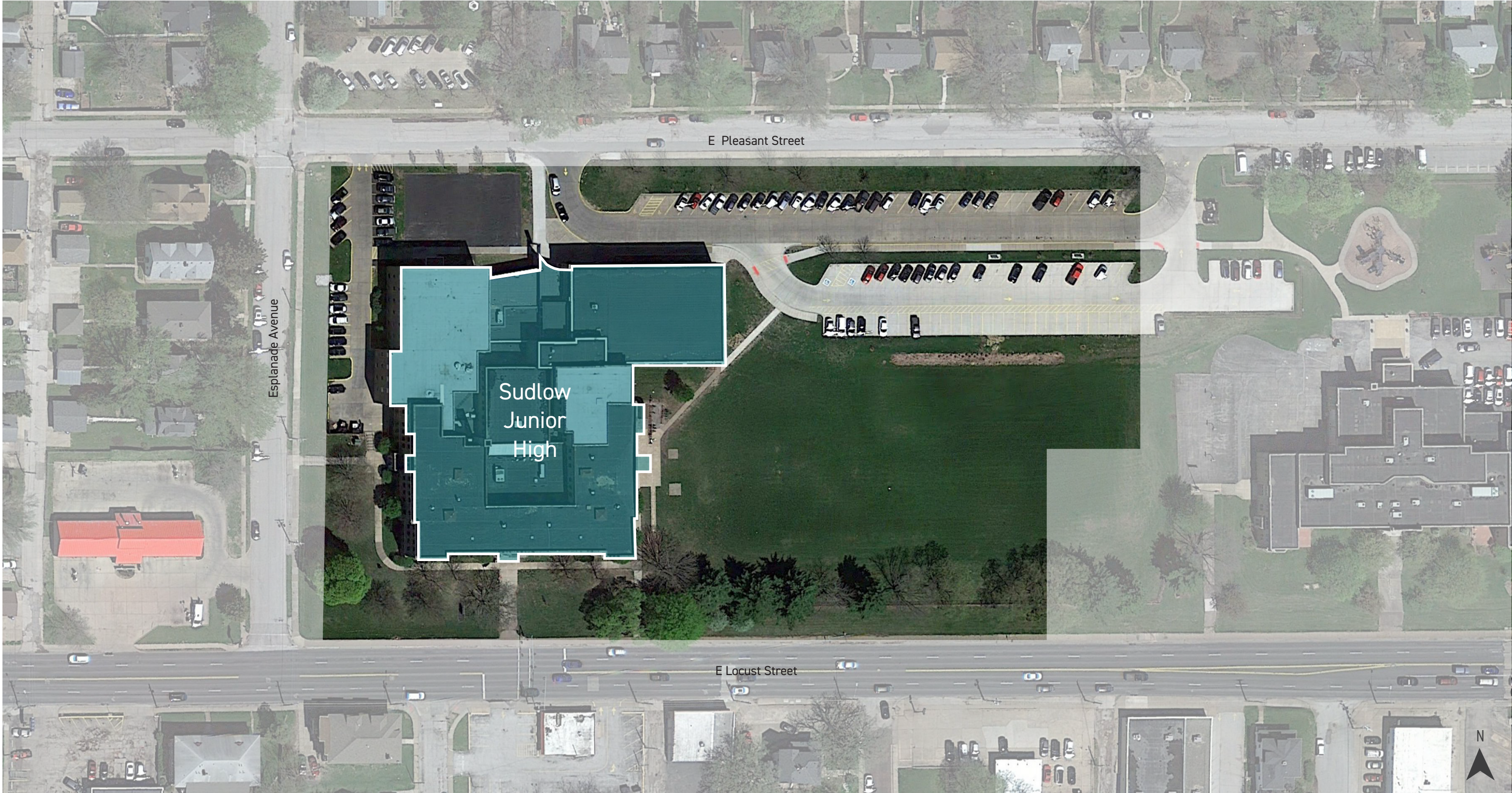
Target Specialized High School Capacity: 250

• **Preliminary Solutions Assumptions:**

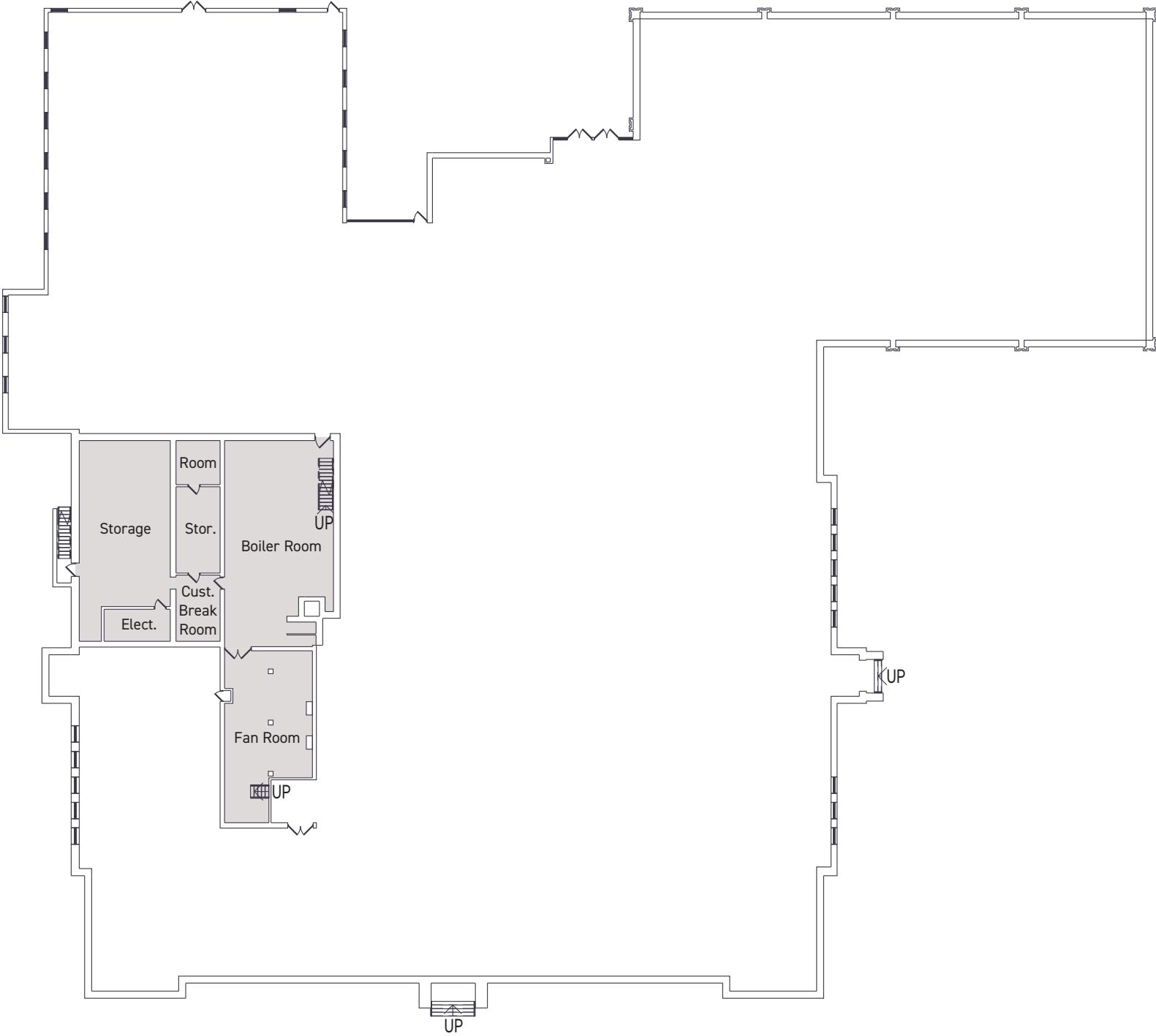
- Does not include current enrollment of students in Pre-School or the Home School Assistance Program
- Considers 22 students per class enrolled full-day for K-6th grades

- Calculations based on 1,254 students per grade level, for a targeted total enrollment of 16,302 students or 13,857 students at 85% utilization
- Elementary School Building Capacity = Number of Grade Levels x Number of Tracks x 22 students

site plan sudlow junior high



lower floor plan sudlow junior high



first floor plan sudlow junior high



second floor plan sudlow junior high



third floor plan sudlow junior high

