

## To Repurpose Young

<b>Areas</b>	<b>Savings</b>
<b>SALARIES AND BENEFITS</b>	
Admin - 2 (Principal and Associate)	\$265,062.00
Clerical - 2	\$99,862.00
Custodial - 4	\$116,407.00
Campus Supervisors - 2	\$41,585.00
Behavioral Health Service Provider - 1	\$46,528.00
Para Educators - 6	\$99,289.00
Teachers - 14.6 FTE	\$889,560.00
Coaching Supplementals	\$36,486.00
<b>TOTAL SALARIES AND BENEFITS</b>	<b>\$1,594,779.00</b>
<b>SITE EXPENSES</b>	
Miscellaneous	\$85,000.00
Utilities - (ASC) Young utilities are \$97,332	\$229,600.00
<b>TOTAL SITE EXPENSES</b>	<b>\$314,600.00</b>
<b>TOTAL ESTIMATED SAVINGS</b>	<b>\$1,909,379.00</b>